

**TENTATIVE PROCUREMENT PLAN FOR GOODS, WORKS & GENERAL SERVICES FOR THE YEAR 2014-15**

S #	Items / Description	Estimated Cost (PKR)	Method of Procurement	Per Branch Requirement (25 upcoming branches)	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	Cash Management Equipments (Note Binding Machine with rolls, Packet Counting Machines, Multifunction currency detector & Laser Fax Machine with toners)	3.7 M	Single Stage Two Envelope	One each	February-14	December-14
2	Furniture Items (Table, Counters, Sofa set & Chairs etc.)	38 M	___Do___	As per layout of the Branch	February-14	December-14
3	Air Conditioners (01 Ton to 1.5 Ton), Microwave Oven (medium size) & Refrigerator (medium size)	18 M	___Do___	An average of 7 Acs, 01 oven & 01 refrigerator	February-14	December-14
4	Generator Sets 16 KVA to 20 KVA	49.5 M	___Do___	One each as per branch load/capacity	February-14	December-14
5	Supply & Printing of Security Stationary	11 M	___Do___	As per requirement of 200 and upcoming branches	November-14	October-15
6	Provision of Security Services- Southern Region	98 M	___Do___	455 Guards	January-14	March-14
7	Lockers, Strong Room Door (with Iron Grill), Main Iron Safe, Fire Resistant Almirah/Cabinet, SS Card Trolley, Teller/Cash Box	32 M	Single Stage One Envelope	One each	February-14	December-14
8	Metal Detectors	1.4 M	___Do___	One	February-14	December-14
9	Access Control Door Lock with Digital Keypad	0.5 M	___Do___	___Do___	February-14	December-14
10	LED Signboard / Panaflex	5.7 M	___Do___	___Do___	February-14	December-14
11	Supply & Refilling of Fire Extinguishers	1.6 M	___Do___	06 cylinders in each branch	February-14	December-14
12	Security Alarm System	2.5 M	___Do___	Complete System	February-14	December-14
13	CCTV Systems (cameras, NVR, backup support etc.)	9.5 M	___Do___	Complete System with 05 to 08 cameras per branch	February-14	December-14
14	Fire Alarm System	4.3 M	___Do___	Complete System	February-14	December-14
15	Premises for branches	-	___Do___	25 locations	January-14	December-14
16	Plastic Transparent Complaint Suggestion & Utility Box.etc	0.9 M	___Do___	One each	February-14	December-14
17	Printed Stationary	6 M	___Do___	As per requirement of 200 & upcoming branches	August-14	July-15
18	Office Stationary for Head Office	1.3 M	___Do___	As per requirement	July-14	June-15
19	Provision of Courier Service	4.2 M	___Do___	As per requirement of 200 & upcoming Branches	August-14	July-15
20	Provision of Cash in Transit Service	9.7 M	___Do___	___Do___	August-14	July-15
21	Drinking Mineral Water Services for Head Office	0.6 M	___Do___	Approx 500 bottles/month (18.9 liters each bottle)	November-14	October-15
22	Prequalification of Contractors- Civil Works	-	Prequalification	As per layout of the upcoming branches	January-14	April-14

The above procurement plan for the year 2014-15 is required to be hoisted on SPRA and SNDB websites and is accordingly forwarded for endorsement of the members of Procurement Committee, please.


**Lt. Col. (R) Shahzad Begg**
**Head of Administration**

**Syed Muhammad Aqeel**
**Chief Manager IDBL, Karachi**

**Dilshad Hussain Khan**
**A/Chief Financial Officer**