

**ANNUAL PROCUREMENT PLAN  
(WORKS, GOODS & SERVICES)  
(FINANCIAL YEAR-2014-15)**

**OFFICE OF THE EXECUTIVE ENGINEER, HIGHWAYS DIVISION MATTARI**

S. No.	ADP No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost	Fund Allocated	Source of funds (ADP / Non ADP)	Proposed procurement method	Timing of procurements				Remarks
									1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
01	12	Constt: of link road from Sekhar Deh Dar Road to Kot Maunaz Hussain Junco Road Mile 0/0-0/5	--	--	9,000		Dist: ADP	National competitive bidding method			Yes		Subject to be released of funds
02		Constt: of link road from Kot Farman ali Shah road to Kot Mfr Mohammad Fahjo road Mile 0/0-0/1	--	--	5,500	2,500	Dist: ADP	--do--			Yes		--do--
03		Constt: of link road from Aghsan Wasan Road to Village Sahdar Lashari Road Mile 0/0-0/1	--	--	1,800		Dist: ADP	--do--			Yes		--do--
04	29	Recondition of link road from Kot Tehram to Paljant Station Road Mile 0/0-0/3+440 (0.73 Km)	--	--	4,000		Dist: ADP	--do--			Yes		--do--
05		Constt: of link road from Paljant Station Road to Village Ramzan Khaskheli Road Mile 0/0-0/1	--	--	1,800		Dist: ADP	--do--			Yes		--do--
06		Rec: of link road from Shahpur Road Talib Shah Dargah Road to Machardo Umar Road Mile 0/0-0/1 (0.20 Km)	--	--	1,500		Dist: ADP	--do--			Yes		--do--
07		Rec: of link road from Arif Khatryan Road to Dargah Mohammad Fakcer Khatryan Road Mile 0/0-0/1+220'	--	--	2,060	3,463	Dist: ADP	--do--			Yes		--do--
08		Construction of link road from Arif Khatryan Imam Bargah to Village Din Mohammad Umar Road Mile 0/0-0/1	--	--	1,500		Dist: ADP	--do--			Yes		--do--
09		Rec: of link road from N.H.Way Mathari Road to Circuit House Road Mile 0/0-0/3+440' (0.73 Km)	--	--	4,000		Dist: ADP	--do--			Yes		--do--
10	30	C.C Block at Village Penar Hanpota	--	--	3,000		Dist: ADP	--do--			Yes		--do--
11		Constt: of link road from Tando Adam oderial Road to Village Rahim Khan Kherkhani road mile 0/0-0/4+330'	--	--	8,000	3,369	Dist: ADP	--do--			Yes		--do--
12		C.C Block at Village Bau Khan Pathan	--	--	1,500		Dist: ADP	--do--			Yes		--do--

13	32	Construction of link road from Nasarpur Odeshal Station Road to Shuja Chuto and Azam Jannali Road Mile 0/0-0/5	--	--	8.000	2.074	Dist: ADP	--do--	Yes	--do--
14		Rec of link road from N.H.Way Road to Dargah Pir Fakcer Nooh Hothiani Road Mile 0/0-0/3	--	--	3.500		Dist: ADP	--do--	Yes	--do--
15		Reconition of link road from N.H.Way Road to Darya Khan Tapur Road Mile 0/0-0/5+330'	--	--	4.000	Dist: ADP	--do--	Yes	--do--	
16		Const: of link road from Masu Ghulam Hyder Joya road to Dargah Ohbayo Pir mile 0/0-0/1	--	--	1.800	Dist: ADP	--do--	Yes	--do--	
17	33	(a) Widening and Reconition of link road from N.H.Way to Sesson Court Road Mile 0/4-0/5+330' (b) Paver Block & C.C Block (c) Supplying and fixing Electric Pole	--	--	15.341	1.260	Dist: ADP	--do--	Yes	--do--
18	34	C.C Block at Village Gul Mohammad Maher	--	--	0.800	Dist: ADP	--do--	Yes	--do--	
19		C.C Block at Village Babun Ji Wasi	--	--	0.800	Dist: ADP	--do--	Yes	--do--	
20		C.C Block at Baqul Pota and Milan Pota Muratla Marari	--	--	0.800	Dist: ADP	--do--	Yes	--do--	
21		C.C Block at Village Suleman Khaskheli	--	--	0.800	Dist: ADP	--do--	Yes	--do--	
22		C.C Block at Village Allah Bachayo Gabelo	--	--	0.800	1.380	Dist: ADP	--do--	Yes	--do--
23		C.C Block at Village Misri Jakhraja	--	--	0.800	Dist: ADP	--do--	Yes	--do--	
24		C.C Block at Village Siddique Channa	--	--	0.800	Dist: ADP	--do--	Yes	--do--	
25		C.C Block Village Soomar Chand	--	--	0.800	Dist: ADP	--do--	Yes	--do--	
26		C.C Block at Village Dodo Mangwano	--	--	0.800	Dist: ADP	--do--	Yes	--do--	

27	36	C.C Block at Village Bashirabad	--	--	0.600	1.271	Distt: ADP	--do--		Yes		--do--
28		C.C Block at Village Kanho Bari	--	--	0.400		Distt: ADP	--do--		Yes		--do--
29		C.C Block at Village Punhoon Bardi	--	--	0.500		Distt: ADP	--do--		Yes		--do--
30		Construction of link road from Patient Taxi Stand at Marhari to Pir Sarhandi Masjid via Ice Factory Road Mile 0/0-0/1	--	--	1.800	Distt: ADP	--do--		Yes		--do--	
31		Recondition of link road from Bhit Shah Tando Adam Road to Village Mehmoed Thabern Road Mile 0/0-0/6	--	--	6.737	Distt: ADP	--do--		Yes		--do--	
32	37	Recondition / Construction of link road from Khyber Odeeral Road To Village Old Ghalt Khyber and C.C Block at Village Old Ghalt Khyber & Dars Muhalla Road Mile 0/0-0/6	--	--	10.478	Distt: ADP	--do--		Yes		--do--	
33		Recondition of link road from N.H.Way to Village Sahib Saman Road Mile 0/0-0/5	--	--	5.024	Distt: ADP	--do--		Yes		--do--	
34		Construction of C.C Block at Tusi Baha Graveyard & Bagri Muhalla Marhari	--	--	1.467	Distt: ADP	--do--		Yes		--do--	
35	38	Construction of link road from Tajpur road to Kot Faqir Rasool Bus Khoso Upto Nawab Farm road mile 0/0-0/6.	--	--	9.286	Distt: ADP	--do--		Yes		--do--	
36		Construction of link road from Circuit House road to Village Jafar Khaskhely road mile 0/0-0/4.	--	--	6.856	Distt: ADP	--do--		Yes		--do--	
37		Construction of link road from Odeeral Station road to Village Miandad Sahawal road mile 0/2+330-0/5+330	--	--	2.000	Distt: ADP	--do--		Yes		--do--	
38		C.C Block at Village Ghulam Hyder Joya Veesar Muhalla	--	--	1.000	Distt: ADP	--do--		Yes		--do--	



39	40	C.C Block at Village Ranzan Khyber	--	--	0.800	1.110	Dist: ADP	--do--	Yes	--do--
40		C.C Block at Village Karado Jar	--	--	0.800		Dist: ADP	--do--	Yes	--do--
41		C.C Block at Village Mumtaz Hussain Junejo	--	--	0.800		Dist: ADP	--do--	Yes	--do--
42		C.C Block at Village Tooh Bardi	--	--	0.500		Dist: ADP	--do--	Yes	--do--
43		C.C Block at Village Mirho Khoso	--	--	0.800		Dist: ADP	--do--	Yes	--do--
44		C.C Block at Village Khan Barani Khoso	--	--	0.500		Dist: ADP	--do--	Yes	--do--
45		C.C Block at Village Mehrnoon Masehri	--	--	0.800		Dist: ADP	--do--	Yes	--do--
46		C.C Block at Village Qam Bardi	--	--	0.500		Dist: ADP	--do--	Yes	--do--
47		C.C Block at Village Maharum Khushkeli	--	--	0.800		Dist: ADP	--do--	Yes	--do--
48		C.C Block at Village Sher Khan Khoso	--	--	0.500		Dist: ADP	--do--	Yes	--do--
49	41	C.C Block at Village Wali Mohammad Shahok	--	--	0.800		Dist: ADP	--do--	Yes	--do--
50		C.C Block at Village Saehi Dino Barecho	--	--	0.500		Dist: ADP	--do--	Yes	--do--
51		C.C Block at Village Suleman Barecho	--	--	0.500		Dist: ADP	--do--	Yes	--do--
52		C.C Block at Village Salamati Kerrio	--	--	0.800		Dist: ADP	--do--	Yes	--do--
53		C.C Block at Village Kanil Pandhiani	--	--	1.200	Dist: ADP	--do--	Yes	--do--	
54		C.C Block at Martari Bus Stop to N.H.Way via Imam Bargah	--	--	1.000	Dist: ADP	--do--	Yes	--do--	
55		C.C Block at Village Janafal Kot	--	--	0.800	Dist: ADP	--do--	Yes	--do--	
56		Construction of C.C Block at Abdul Qadir Memon House to Haji Khada Bux House Memon Mahafila Martari	--	--	0.400	Dist: ADP	--do--	Yes	--do--	
57		Construction of C.C Block at Village Usman Turk	--	--	0.500	Dist: ADP	--do--	Yes	--do--	
58		Construction of C.C Block at Village Rawat Hajano	--	--	0.500	Dist: ADP	--do--	Yes	--do--	
59		Construction of C.C Block at Village Dater Dino Chand	--	--	0.500	Dist: ADP	--do--	Yes	--do--	

60	42	Recondition / Construction of link road from Khyber Tando Adam Road to Village Orho Mari Road Mile 0/0-1/5	--	--	12.663	0.048	Dist: ADP	--do--	Yes	--do--
61		Construction of link road from Kot Mueem Shah Road to Kot Syed Azeal Shah Road Mile 0/0-0/2+530'	--	--	3.737		Dist: ADP	--do--	Yes	--do--
62	43	Construction of link road from NH Way Khyber to Village Wada Mehr Road Mile 0/0-1/3	--	--	18.611	0.800	Dist: ADP	--do--	Yes	--do--
63	45	Recondition of link road from Jami Distry to Village Mahmood Aram Road Mile 0/0-0/5	--	--	5.000		Dist: ADP	--do--	Yes	--do--
64		C.C Block at Village Arif Kharian	--	--	1.000	0.538	Dist: ADP	--do--	Yes	--do--
65		Construction of link road from Jami Distry to Arzani Kharian	--	--	2.000		Dist: ADP	--do--	Yes	--do--
66		Construction of link road from N.H.Way Sekhar to Dsch Dari Road to Village Punhoon Burdi (400 Rft)	--	--	1.000		Dist: ADP	--do--	Yes	--do--
67	46	C.C Block at Village Shuja Mohammad Shah	--	--	0.800		Dist: ADP	--do--	Yes	--do--
68		C.C Block at Village Allah Bux Burdi	--	--	0.800		Dist: ADP	--do--	Yes	--do--
69		C.C Block at Village Phyal Gabo	--	--	0.800		Dist: ADP	--do--	Yes	--do--
70		C.C Block at Farsi Farm with Earth work	--	--	0.800	0.768	Dist: ADP	--do--	Yes	--do--
71		C.C Block at Village Hussain Aqlani	--	--	0.800		Dist: ADP	--do--	Yes	--do--
72		C.C Block at Village Abdul Aqlani	--	--	0.800		Dist: ADP	--do--	Yes	--do--
73		C.C Block at Village Yousif Chutto	--	--	0.800		Dist: ADP	--do--	Yes	--do--
74		C.C Block Chutra Farm at Village Ghulam Hussain Chutro	--	--	0.800		Dist: ADP	--do--	Yes	--do--
75	47	Construction of Shabed Benazir Bhutto Peritrite 2012-13	--	--	2.000	1.128	Dist: ADP	--do--	Yes	--do--



76	57	Construction of link road from Bhanroth Fatehpur Shakh-Kot Ahmed Shah Road to Village Jamal Hajuro via Kot Zabuddin Shah Road Mile 0/0-1/0	--	--	14.500	0.356	Dist: ADP	--do--			Yes		--do--
77		C.C Block at Village Jamal Hajuro	--	--	2.000		Dist: ADP	--do--			Yes		--do--
78	59	Construction of link road from Piryu Pie road Shakh Maballa to P.S Bhanroth road mile 0/2+238-0/5+238(B/W of C.C)	--	--	1.000	2.000	Dist: ADP	--do--			Yes		--do--
79	60	Reconditioning of link road from N.H.Way Zairpur Road to Village Wadal Dahri Road Mile 0/0-1/3	--	--	14.300	0.800	Dist: ADP	--do--			Yes		--do--
80	61	C.C Block at Village Shakh Chandio (1121 RH)	--	--	2.000		Dist: ADP	--do--			Yes		--do--
81		C.C Block at Village Achi Masjid (1138 RH)	--	--	2.000		Dist: ADP	--do--			Yes		--do--
82		C.C Block at Village Shafi Mohammad Dahri (1144 RH)	--	--	2.000	0.250	Dist: ADP	--do--			Yes		--do--
83		C.C Block at Village Jamal Dahri (1103 RH)	--	--	2.000		Dist: ADP	--do--			Yes		--do--
84		C.C Block at Village Wadal Dahri (1372 RH)	--	--	2.500		Dist: ADP	--do--			Yes		--do--
85		C.C Block at Village Tayab Dahri Umar Mahala	--	--	2.500		Dist: ADP	--do--			Yes		--do--
86	62	Recondition of link road from Ex-N.H.Way to Old Saucedabad Road Mile 0/0-0/6 to 0/6-1/4	--	--	7.888		Dist: ADP	--do--			Yes		--do--
87		C.C Block at Village Ghulam Mohammad Umrani (1103 RH)	--	--	2.000		Dist: ADP	--do--			Yes		--do--
88		C.C Block at Village Dargah Fateh Mohammad Sahr (829 RH)	--	--	1.500	0.250	Dist: ADP	--do--			Yes		--do--
89		C.C Block at Village Hakim Rojhasi (1122 RH)	--	--	2.000		Dist: ADP	--do--			Yes		--do--
90		C.C Block at Village Poto Gahoti (1381 RH)	--	--	2.500		Dist: ADP	--do--			Yes		--do--
91		C.C Block at Allah Wala Chowk to Dye Pass Hala (1417 RH)	--	--	2.500		Dist: ADP	--do--			Yes		--do--

92	63	Recondition of link road from Hala Old road to Khando via Khanoh Road Mile 0/0-1/2	--	--	12,000		Distt: ADP	--do--			Yes		--do--
93		Repair of Different Culvert and Roads Taluka Hala	--	--	1,4998	3,450	Distt: ADP	--do--			Yes		--do--
94		Construction of link road from Village Karam Khan Nizamani Road to Village Mohammad Rahim Laghari Road Mile 0/0-0/1	--	--	2,7265		Distt: ADP	--do--			Yes		--do--
95	64	Recondition of link road from Village Saeed Khan Laghari Road To Village Miranpur Road Mile 0/0-1/0	--	--	9,600		Distt: ADP	--do--			Yes		--do--
96		Construction of link road from N.H.Way Barcho Bagh Road to Village Gulab Gahlot Road Mile 0/0-0/1+330'	--	--	2,500	2,236	Distt: ADP	--do--			Yes		--do--
97		Construction of link road from Bht Shah - Tando Adam Road To Village Karam Khan Kuka Road Mile 0/0-0/2+330'	--	--	4,7415		Distt: ADP	--do--			Yes		--do--
98	65	C C Block at Village Karam Khan Nizamani	--	--	2,000		Distt: ADP	--do--			Yes		--do--
99		Construction of link road for Bhushah Road to Village Dodo Mirjan Road Mile 0/5-0/6	--	--	10,800	0,608	Distt: ADP	--do--			Yes		--do--
100		Rehabilitation of Different Culverts & Roads Taluka Marri	--	--	2,000		Distt: ADP	--do--			Yes		--do--
101	66	Recondition of link road from Shahpur Road to Village Minho Khaskhel Road Mile 0/0-3+330'	--	--	4,000		Distt: ADP	--do--			Yes		--do--
102		Construction of link road from Dargah Oderolai Road to Kot Syed Mazhar Shah Road Mile 0/0-0/3	--	--	5,000		Distt: ADP	--do--			Yes		--do--
103		Recondition of link road from Oderolai Village Road to Village Baehal Waryah Road Mile 0/0-0/4+330'	--	--	5,000	0,175	Distt: ADP	--do--			Yes		--do--
104		Recondition of link road from N.H.Way Road to Masjid Imam Bargah Dural Khan Khoso Road (In Portion) Mile 0/0-0/1	--	--	1,800		Distt: ADP	--do--			Yes		--do--

105	68	Repair of Culverts and Different Road of Taluka Masturi	--	--	1,000		Distr: ADP	--do--			Yes		--do--
106		Construction and Recondition of link road from Village Sher Mohammad Thera Road to Kot Mir Shabir via Graveyard Road mile 0/0-0/6	--	--	8,000		Distr: ADP	--do--			Yes		--do--
107		Construction of link road from Village Siddique Khatun Road To Village Khuda Bux Khechar Road Mile 0/0-0/1+330	--	--	2,700	3,211	Distr: ADP	--do--			Yes		--do--
108		C C Block at Bhat Shah	--	--	2,000		Distr: ADP	--do--			Yes		--do--
109		Repair of Road dual carriage way from N.H.Way to Dargah Shah Abdul Latif Bhittai Road (In Portions) Mile 0/0-2/0	--	--	2,000		Distr: ADP	--do--			Yes		--do--
110	74	Recondition of link road from Mansoorah Road to Village Jamal Gaboti Road Mile 0/0-1/2	--	--	12,000		Distr: ADP	--do--			Yes		--do--
111		Recondition of link road from B.D Kaka Sarhari Road to Village Khatir Mohammad Kaka Road Mile 0/0-0/2+330	--	--	3,000	2,805	Distr: ADP	--do--			Yes		--do--
112		Repair of different Culverts and Roads Taluka Saecdarabad	--	--	1,500		Distr: ADP	--do--			Yes		--do--
113	76	Recondition of link road from N.H.Way Panjmore road to Village Strachson Kaka via Bakhar Jamali Road Mile 0/0-2/0	--	--	19,200	3,245	Distr: ADP	--do--			Yes		--do--
114	82	Recondition of link road from N.H.Way to Jamal Dahri Road To Allah Bux Balal Road Mile 0/0-1/0	--	--	9,600	2,000	Distr: ADP	--do--			Yes		--do--
115	83	Construction of link road from Mashdoom Amin Fahm Farm to Kot Mashdoom Ageel Zamam Road Mile 0/0-0/5	--	--	9,000	1,200	Distr: ADP	--do--			Yes		--do--
116	84	C C Block at Village Phull Kaka	--	--	1,000		Distr: ADP	--do--			Yes		--do--
117		Construction of link road from Bakhar Jamali road to village Karo Kaka road mile 0/0-0/5.	--	--	8,600	1,000	Distr: ADP	--do--			Yes		--do--



118	91	C.C Block at Village Nahr Bux Jarrali	--	--	2,000		Dist: ADP	--do--			Yes		--do--
119		C.C Block at Village Khatda Bux Kaku	--	--	2,000		Dist: ADP	--do--			Yes		--do--
120		C.C Block at Village Ramzan Lisar	--	--	2,000	1.066	Dist: ADP	--do--			Yes		--do--
121		C.C Block at Village Abdul Wahid Barro	--	--	2,000		Dist: ADP	--do--			Yes		--do--
122	92	C.C Block at Village Shehar Rahu (B.W)	--	--	2,800		Dist: ADP	--do--			Yes		--do--
123		C.C Block at Village Mushtaqe Abad	--	--	3,200	0.076	Dist: ADP	--do--			Yes		--do--
124		C.C Block at Village Ilyas Abreja	--	--	3,200		Dist: ADP	--do--			Yes		--do--
125		C.C Block at Village Haji Usman Rahu Ghulain Hussain Rahu	--	--	3,000		Dist: ADP	--do--			Yes		--do--
126	1540	Widening and Recondition of link road from N.H Way (East) to Shah Wali-ul-Ahith Oriental College Mansoorah road mile (60-29 (4.00 Kms)(Remaining Work)	--	--	4,400	4.436	Provincial ADP	--do--			Yes		--do--
127	59	Recond. of link road from Bye Pass Bhanath Road Mile 0/0-0/3	--	--	3,600	2.000	Dist: ADP	--do--			Yes		--do--
128		Construction of C.C Block at Village Mari Muhammad Khan	--	--	5,500		Dist: ADP	--do--			Yes		--do--
129	2474	Widening and Recondition of road from N.H Way to Mari Yousif Khan Hajano via Darqah Hazrat Syed Ahmed Shah Lakiyan (7.00 Kms).	--	--	124,105	10.000	Provincial ADP	--do--			Yes		--do--
130	2530	Improvement of road from Bhutta Muhalla Sarwati Colony Hale Old Taluka Hala (4.00 Kms)	--	--	56,894	5.000	Provincial ADP	--do--			Yes		--do--

  
 EXECUTIVE ENGINEER  
 HIGHWAYS DIVISION  
 MATIARI