

TOWN COMMITTEE, SHAHEED FAZIL RAHU (GOLARCHI)

ANNUAL PROCUREMENT PLAN

(WORKS, GOODS & SERVICES) 2014-2015

Sr. No	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP/ Non ADP)	Proposed procurement method	Timing of Procurements				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Improvement of Metalled Road from Ahmed Rajo Road to Dr. Roshan Clinic to Niamat Gujar of Town S.F.Rahu (Golarchi)	-	10000000	10000000	Own Fund	Non-ADP	-	-	-	-	8 Months	
2	Improvement of Metalled Road from Usman Socorro Shop to Sammar Memon Shop of Town S.F.Rahu (Golarchi)	-	10000000	10000000	Own Fund	Non-ADP	-	-	-	-	8 Months	
3	Improvement of Metalled Road from Ali Ahmed Shop to Taxi Stand of Town S.F.Rahu (Golarchi)	-	10000000	10000000	Own Fund	Non-ADP	-	-	-	-	8 Months	
4	Improvement of Metalled Road from Jamia Masjid Chowk to Haji Allah Bachayo Shop of Town S.F.Rahu (Golarchi)	-	8000000	8000000	Own Fund	Non-ADP	-	-	-	-	8 Months	
5	Improvement of Metalled Road from Haji Allah Bachayo Memon House to Mantaz Talpur House of Town S.F.Rahu (Golarchi)	-	10000000	10000000	Own Fund	Non-ADP	-	-	-	-	8 Months	
6	Construction of Metalled Road from Baboo Memon House to Mono Technical College of Town S.F.Rahu (Golarchi)	-	10000000	10000000	Own Fund	Non-ADP	-	-	-	-	8 Months	
7	Improvement of Metalled Road from Ahmed Rajo Road to Aslam Memon House and Feroze Alam Bahar House Street of Town S.F.Rahu (Golarchi)	-	10000000	10000000	Own Fund	Non-ADP	-	-	-	-	8 Months	
8	Improvement of Metalled Road from to Bhangi / Meghwar Mohalla Street and Ghulam Nabi Nohrio Street of Town S.F.Rahu (Golarchi)	-	10000000	10000000	Own Fund	Non-ADP	-	-	-	-	8 Months	
9	Construction of Metalled Road from Ghulam Ali Leghari Toll to Melur-ul-Din Mari House of Town S.F.Rahu (Golarchi)	-	10000000	10000000	Own Fund	Non-ADP	-	-	-	-	8 Months	
10	Improvement of Metalled Road from Govt. Boys Higher Secondary School to Satar Memon House of Town S.F.Rahu (Golarchi)	-	10000000	10000000	Own Fund	Non-ADP	-	-	-	-	8 Months	

75	Construction of Surface Drains at Various Streets of Katchi Abadi.	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
76	Construction of Culvert & Slabs at Various Locations in Ward No.1,2,3 & 4 of Town S.F.Rahu (Golarchhi)	-	1245000	1245000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
77	Construction of Lavatory Block 2 Nos at Bakhtawar Bhutto Zardari Public Park for Male & Female IDP,s of Town S.F.Rahu (Golarchhi)	-	600000	600000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
78	Construction of R.C.C Water Tank at Government Girls High School S.F.Rahu	-	200000	200000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
79	Providing laying, jointing and testing PVC Pipe Distribution System in Town S.F.Rahu	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months



[Signature]
SENIOR ENGINEER
TOWN COMMITTEE

SHAHEED FAZIL RAHU (GOLARCHHI)

[Signature]
TOWN OFFICER
TOWN COMMITTEE

SHAHEED FAZIL RAHU (GOLARCHHI)

[Signature]
ADMINISTRATOR
TOWN COMMITTEE

SHAHEED FAZIL RAHU (GOLARCHHI)

58	Construction of C.C street at Hamza Jatoi Mohalla, Ward No.3 of Town S.F.Rahu (Golarchi)	-	500000	500000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
	Construction of C.C street at Various Streets of Town Kario Ghanwar Town	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
60	Construction of Surface Drain at Various Locations in Ward No.1 of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
61	Construction of Surface Drain at Various Locations in Ward No.2 of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
62	Construction of Surface Drain at Various Locations in Ward No.3 of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
63	Construction of Surface Drain at Various Locations in Ward No.4 of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
64	Construction of Surface Drain from Dr. Tahir House to Allah Wali Masjid	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
65	Construction of Surface Drain from Allah Wali Masjid Chowk to Ice Factory and others	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
66	Construction of Surface Drain from Government Boys Primary School Jakhra Mohalla to Govt. Girls High School Golarchi	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
67	Construction of Surface Drain from Pese Mal Shop to Govt. Girls High School Golarchi	-	500000	500000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
68	Construction of Surface Drain alongwith Karachi Badin Road North Side	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
69	Construction of Surface Drain alongwith Karachi Badin Road South Side	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
70	Construction of Surface Drain from Meghwar Mohalla Ward No.3 to Drainage Disposal High School Ground	-	700000	700000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
71	Construction of Surface Drain from Sweeper Colony to Main Drain	-	800000	800000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
72	Construction of Surface Drain alongwith Ahmed Rajo Road from Main Naka to Civil Hospital S.F.Rahu	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
73	Construction of Surface Drain from Qasim Memon Shop to MCB Bank S. F. Rahu and Shado Mistri to Bhoro Kario Shop.	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
74	Construction of Surface Drain from Haji Abdul Ghafoor Memon Office to Inam Bargah.	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months

43	Construction of C.C street at Ishaque Arain Street and adjoining streets of Town S.F.Rahu (Golarchi)	-	750000	750000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
44	Construction of C.C street at Raheem Bangali street and adjoining street of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
45	Construction of C.C street at Dildar Memon House Street of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
46	Construction of C.C street at Jakhra Mohalla of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
47	Construction of C.C street at Ward No.3, Jakhra Mohalla of Town S.F.Rahu (Golarchi)	-	800000	800000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
48	Construction of C.C street at Narain Das House Street and adjoining streets of Ward No.4 of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
49	Construction of C.C street from Mallah Mohalla to CNG Pump Road of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
50	Construction of C.C street from Karachi Badin Road to Sono Kohli Mohalla of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
51	Construction of C.C street at Malik Akhtar Ali Awam House etc from A. Rajo to T.V Journalist Office & Sweeper Colony of Town S.F.Rahu	-	1800000	1800000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
52	Construction of C.C street from Ali Hassan Shop to Itikhar Jar House to Shahbaz House and Kokari Mohalla	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
53	Construction of C.C street at Kokari Mohalla street and Dr. Irshad House Street	-	750000	750000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
54	Construction of C.C street at Amin Arain House to Golarchi Shakh Ward No.3 and adjoining streets of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
55	Construction of C.C street at Muhammad Siddique Jatoi street Kachi Abadi Graibabad Colony adjoining street of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
56	Construction of C.C street at Zulfiqar Ali Chandio street and various locations at Kachi Abadi Graibabad Colony of Town S.F.Rahu (Golarchi)	-	750000	750000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
57	Construction of C.C street at Khuda Bux Rind Mohalla of Town S.F.Rahu (Golarchi)	-	500000	500000	Own Fund	Non-ADP	-	-	-	-	-	8 Months

28	Improvement of Metalled Road of Achar Memon Mohalla of Town S.F.Rahu (Golarchi)	-	750000	750000	Own Fund	Non-ADP	-	-	-	-	-	-	8 Months
	Construction of Metalled Road from Karachi Badin Road to Abbas Parwar House Near Sima Nala Ward No.4 (Kachi Abadi) of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	-	8 Months
30	Construction of Metalled Road from Jumma Khan Pathan House to Mallah Mohallah Near Sima Nala Ward No.4 (Kachi Abadi) of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	-	8 Months
31	Construction of Metalled Road from Ghulam Mallah House to Old Mehar-ul-Din Orak of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	-	8 Months
32	Construction of Metalled Road from Rasool Bux Mandhro House to Sarwar Jamali House of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	-	8 Months
33	Construction of Metalled Road from Soomar Parai House to Allah Bux Chandio House of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	-	8 Months
34	Construction of Metalled Road from Kandero Khour House to Sim Nala of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	-	8 Months
35	Construction of Metalled Road from Akram Memon House to Dr. Nazier Clinic & Zafa Gujjar House Road of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	-	8 Months
36	Construction of Metalled Road at Mohalla Hamzo Jatoi Ward No.3 Near Guni Canal of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	-	8 Months
37	Construction of Metalled Road in front of Sayed Sher Ali Shah Mohalla of Town S.F.Rahu (Golarchi)	-	750000	750000	Own Fund	Non-ADP	-	-	-	-	-	-	8 Months
38	Improvement of Metalled Road at Dr. Mazhar Street of Town S.F.Rahu (Golarchi)	-	800000	800000	Own Fund	Non-ADP	-	-	-	-	-	-	8 Months
39	Construction of Metalled Road from Water Supply Kario Ghanwar to Dargah Mehmood Faqeer Kario Ghanwar	-	1500000	1500000	Own Fund	Non-ADP	-	-	-	-	-	-	8 Months
40	Construction of Metalled Road of Dargah Sarwar Pir, Kario Ghanwar	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	-	8 Months
41	Construction of C.C street From Siddique Gujjar House to Noorani Masjid Street and adjoining streets of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	-	8 Months
42	Construction of C.C street Near Noorani Masjid Street of Town S.F.Rahu (Golarchi)	-	750000	750000	Own Fund	Non-ADP	-	-	-	-	-	-	8 Months

11	Construction of Metalled Road from Ice Factory to Dr. Tahir House of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
12	Construction of Metalled Road from High School Boundary to Drainage Disposal of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
13	Construction of Metalled Road from Meghwar Mohalla Ward No.3 to Drainage Disposal of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
14	Improvement of Metalled Road from Drainage Disposal to Hshad Panwhar House of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
15	Improvement of Metalled Road from Jamia Masjid Chowk to Girls High School of Town S.F.Rahu	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
16	Improvement of Metalled Road from Harman School to Ansar Memon House of Town S.F.Rahu	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
17	Improvement of Metalled Road from Pessoo Mal Shop to Nawaz Khoso House of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
18	Improvement of Metalled Road from Soomra House to Malik Akhtar House of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
19	Improvement of Metalled Road from Malik Nazeer House to Qurban Khokhar House of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
20	Improvement of Metalled Road from Molvi Youisf House to Abul Qasim Masjid of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
21	Construction of Metalled Road from Muhammad Khan Leghari Lineman House to Mallah Mohallah of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
22	Improvement of Metalled Road in front of Siddique Gujar House of Town S.F.Rahu (Golarchi)	-	750000	750000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
23	Improvement of Metalled Road from Saeed Arain House to Abdul Ghatfor Rahujo House of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
24	Improvement of Metalled Road from Akhtar Rasool House to Gani Regulator of Town S.F.Rahu (Golarchi)	-	1000000	1000000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
25	Improvement of Metalled Road from Zaheer Jar House to Jaffar Jakhra School of Town S.F.Rahu.	-	750000	750000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
26	Improvement of Metalled Road from Malik Tarique House to Abdul Majeed Arain House of Town S.F.Rahu.	-	750000	750000	Own Fund	Non-ADP	-	-	-	-	-	8 Months
27	Improvement of Metalled Road from Karachi Badin Road to Nisar Memon House of Town S.F.Rahu (Golarchi)	-	750000	750000	Own Fund	Non-ADP	-	-	-	-	-	8 Months