

PROVINCIAL  
LOCAL GOVERNMENT DEPARTMENT

(RS. in million)

Sl. No.	Sector / Subsector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June 13	Received Allocation 2013-14		Estimated Expenditure upto June 14	Therow paid as on 01-07-14	Allocation for 2014-15			LPA	Financial Progress in % upto		Financial Projection	
							Total	E.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
0009	1136 Indrella P-4 for improvement of C.C. streets, internal road and water and sewerage system in different areas of Muzammadabad and Feroz District South	Karachi	Approved 20.2.13	Jun-15	79.972	0.000	50.939	0.000	59.939	20.033	20.033	0.000	20.031	0.000	75	100	0.000	0.000
0009	1137 Urban Drainage Scheme from Standard Improvement & Extension	Jamshoro	Approved 12.3.13	Jun-16	192.178	0.000	48.969	0.000	48.969	113.209	60.299	0.000	60.299	0.000	25	87	0.000	0.000
0009	1138 Urban Drainage Scheme from Improvement and Extension Tahaia Siroan (District Jamshoro)	Jamshoro	Approved 12.3.13	Jun-16	305.600	0.000	45.000	0.000	45.000	260.600	70.000	0.000	70.000	0.000	15	38	190.600	0.000
0000	1139 Urban Water Supply Scheme from Improvement and Extension Tahaia Siroan District Jamshoro (RS. 70.500 million to be funded out of 100% Provincial Share)	Jamshoro	Approved 12.3.13	Jun-16	125.450	0.000	20.000	0.000	20.000	105.450	105.450	0.000	105.450	0.000	16	100	0.000	0.000
0000	1140 Construction of C.C. Block and C.C. drains in various villages of Tahaia Rasoolo, P.S.37	Tahaia	Approved 31.12.13	Jun-15	99.110	0.000	12.997	0.000	12.997	86.113	45.113	0.000	45.113	0.000	13	59	0.000	0.000
0000	1141 Improvement & ext. of Drainage Scheme Phulpota I, Bahawal, Tahaia Haidaro P.S.37	Tahaia	Approved 01.03.13	Jun-15	20.000	0.000	10.000	0.000	10.000	10.000	10.000	0.000	10.000	0.000	50	100	0.000	0.000
0000	1142 Construction of main drain and C.C. Block from Bahri Mohalla in Charhabad disposed via Haidar Shah colony I.T. Bahar, Tahaia Khairpur	Khairpur	Approved 12.2.13	Jun-15	12.000	0.000	6.000	0.000	6.000	6.000	6.000	0.000	6.000	0.000	50	100	0.000	0.000
0000	1143 Construction of drains and C.C. Block at Kachi Mohsin near azadabad, Government and Ghani Mohalla I.C. Bahawal, Tahaia Khairpur	Khairpur	Approved 12.02.13	Jun-15	13.000	0.000	6.500	0.000	6.500	6.500	6.500	0.000	6.500	0.000	50	100	0.000	0.000
0000	1144 Rural water supply for 38 goths of Bin Qasim Town, Karachi (Phase-B)	Karachi	Approved 22.01.13	Jun-16	300.000	0.000	70.000	0.000	80.000	250.000	25.000	0.000	25.000	0.000	17	25	225.000	0.000
0000	1145 Urban Water supply of picher main in Sadder Bahri	Karachi	Approved 11.09.13	Jun-16	226.500	0.000	10.000	0.000	10.000	216.500	10.000	0.000	10.000	0.000	4	22	176.500	0.000
0000	1146 Construction of Block of Nalibano Area, Govt. Mohalla Bahri	Karachi	Approved 11.09.13	Jun-16	133.250	0.000	15.000	0.000	15.000	118.250	40.250	0.000	40.250	0.000	10	36	100.000	0.000

Page 301-31

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