

**ANNUAL PROCUREMENT PLAN ( YEAR 2014-15 )  
FOR PROCUREMENT WORKS IN KEAMARI ZONE, DMC(SOUTH), KARACHI**

ADP Budget Grant No	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
a	b	c	d	e	f	g	h	i	j	k	l
D-1-(1)	Construction/Improvement of main roads, footpath, C.C drain, culverts and Nallahs in UC No:01, Keamari Zone, DMC(South), Karachi	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services,	SPPRA Rule 15(b) & 15	In due course	In due course	In due course
D-1-(2)	Construction/Improvement of internal roads, Streets footpath, C.C. drain, culverts and Nallah in UC No:01, Keamari Zone, DMC(South), Karachi	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 15	In due course	In due course	In due course
D-1-(3)	Improvement/Laying of water supply lines i/c boaring and construction of water tanks in UC No:01 Keamari Zone, DMC(South), Karachi	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 15	In due course	In due course	In due course
D-1-(4)	Construction of Public Latrine, dust bins and sewerage system in UC No:01, Keamari Zone, DMC(South), Karachi	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 15	In due course	In due course	In due course
D-1-(5)	Construction/Improvement of C.C. flooring i/c C.C. drain in UC No:01, Keamari Zone, DMC(South), Karachi	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 15	In due course	In due course	In due course
D-1-A-(1)	Providing/Improvement of street lights at Main road in UC No:01, Keamari Zone, DMC(South), Karachi	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 15	In due course	In due course	In due course
D-1-B-(1)	Construction/Improvement and plantation in Parks, Playgrounds, Nurseries i/c Children Parks in UC No:01, Keamari Zone, DMC(South), Karachi	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 15	In due course	In due course	In due course

a	b	c	d	e	f	g	h	i	j	k	l
ADP Budget Grant No	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of procurement	Method of procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
D-II-(1)	Construction/Improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC No 02, Keamari Zone, DMC(South), Karachi	10,00,000/-	---	---	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-II-(2)	Construction/Improvement of internal roads, Streets, footpath, C.C. drain, culverts and Nallahs in UC No 02, Keamari Zone, DMC(South), Karachi	10,00,000/-	---	---	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-II-(3)	Improvement/Laying of water supply lines s/c boaring and construction of water tanks in UC No 02, Keamari Zone, DMC(South), Karachi	10,00,000/-	---	---	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-II-(4)	Construction of Public Latrin, dust bins and sewerage system in UC No:02, Keamari Zone, DMC(South), Karachi.	5,00,000/-	---	---	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-II-(5)	Construction/Improvement of C.C. Roofing i/c C.C. drain in UC No:02, Keamari Zone, DMC(South), Karachi.	5,00,000/-	---	---	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-II-A-(1)	Providing/Improvement of street lights at Main road in UC No:02, Keamari Zone, DMC(South), Karachi	5,00,000/-	---	---	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-II-A-(2)	Providing/Improvement of street lights at internal streets in UC No:02, Keamari Zone, DMC(South), Karachi.	5,00,000/-	---	---	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-II-B-(1)	Construction/Improvement and plantation in Parks, Playgrounds, Nurseries i/c Children Parks in UC No:02, Keamari Zone, DMC(South), Karachi.	5,00,000/-	---	---	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

ADP Budget Grant No	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
a	b	c	d	e	f	g	h	i	j	k	l
D-II-B-(1)	Construction/Improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC No.03, Keamari Zone, DMC(South), Karachi	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-II-B-(2)	Construction/Improvement of Internal roads, Streets, footpath, C.C. drain, culverts and Nallahs in UC No.03, Keamari Zone, DMC(South), Karachi	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-II-B-(3)	Improvement/ laying of water supply lines for boating and construction of water tanks in UC No.03, Keamari Zone, DMC(South), Karachi	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-II-B-(4)	Construction of Public Latrin, dust bins and sewerage system in UC No.03, Keamari Zone, DMC(South), Karachi	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-II-B-(5)	Construction/Improvement of C.C. flooring w/c C.C. drain in UC No.03, Keamari Zone, DMC(South), Karachi	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-II-A-(1)	Providing/Improvement of street lights at Main road in UC No.03, Keamari Zone, DMC(South), Karachi	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-II-A-(2)	Providing/Improvement of street lights at Internal streets in UC No.03, Keamari Zone, DMC(South), Karachi	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-II-B-(1)	Construction/Improvement and plantation in Parks, Playgrounds, Nurseries w/c Children Parks in UC No.03, Keamari Zone, DMC(South), Karachi	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

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a	b	c	d	e	f	g	h	i	j	k	l
ADP Budget Grant No	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
D-IV-(1)	Construction/Improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC No.04, Keamari Zone, DMC(South), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-IV-(2)	Construction/Improvement of Internal roads, Streets, footpath, C.C. drain, culverts and Nallahs in UC No.04 Keamari Zone, DMC(South), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-IV-(3)	Improvement/Laying of water supply lines i/c boaring and construction of water tanks in UC No.04, Keamari Zone, DMC(South), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-IV-(4)	Construction of Public Latrin, dust bins and sewerage system in UC No.04, Keamari Zone, DMC(South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-IV-(5)	Construction/Improvement of C.C. Flooring i/c C.C. drain in UC No.04, Keamari Zone, DMC(South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-IV-A-(1)	Providing/Improvement of street lights at Main road in UC No.04, Keamari Zone, DMC(South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-IV-A-(2)	Providing/Improvement of street lights at Internal streets in UC No.04, Keamari Zone, DMC(South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-IV-B-(1)	Construction/Improvement and plantation in Parks, Playgrounds, Nurseries i/c Children Parks in UC No.04, Keamari Zone, DMC(South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

a	b	c	d	e	f	g	h	i	j	k	l
ADP Budget Grant No	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
D-V-(1)	Construction/Improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC No.05, Keamari Zone, DMC(South), Karachi	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-V-(2)	Construction/Improvement of Internal roads, Streets, footpath, C.C. drain, culverts and Nallah in UC No.05, Keamari Zone, DMC(South), Karachi	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-V-(3)	Improvement, laying of water supply lines i/c boaring and construction of water tanks in UC No.05, Keamari Zone, DMC(South), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-V-(4)	Construction of Public Latrin, dust bins and sewerage system in UC No.05, Keamari Zone, DMC(South), Karachi	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-V-(5)	Construction/Improvement of C.C. flooring i/c C.C. drain in UC No.05, Keamari Zone, DMC(South), Karachi	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-V-A-(1)	Providing improvement of street lights at Main road in UC No.05, Keamari Zone, DMC(South), Karachi	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-V-A-(2)	Providing improvement of street lights at Internal streets in UC No.05, Keamari Zone, DMC(South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

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a	b	c	d	e	f	g	h	i	j	k	l
D-VI-(1)	Construction/Improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC No.06, Keamari Zone, DMC(South), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VI-(2)	Construction/Improvement of Internal roads, Streets, footpath, C.C. drain, culverts and Nallah in UC No.06, Keamari Zone, DMC(South), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VI-(3)	Improvement/laying of water supply lines i/c boating and construction of water tanks in UC No.06, Keamari Zone, DMC(South), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VI-(4)	Construction of Public Latrine, dust bins and sewerage system in UC No.06, Keamari Zone, DMC(South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VI-(5)	Construction/Improvement of C.C. flooring i/c C.C. drain in UC No.06, Keamari Zone, DMC(South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VI-A-(1)	Providing/Improvement of street lights at Main road in UC No.06, Keamari Zone, DMC(South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VI-A-(2)	Providing/Improvement of street lights at Internal streets in UC No.06, Keamari Zone, DMC(South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VI-B-(1)	Construction/Improvement and plantation in Parks, Playgrounds Nurseries i/c Children Parks in UC No.06, Keamari Zone, DMC(South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

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a	b	c	d	e	f	g	h	i	j	k	l
ADP Budget Grant No.	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
D-VII-(1)	Construction/Improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC No 07, Keamari Zone, DMC(South), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VII-(2)	Construction/Improvement of Internal roads, Streets, footpath, C.C. drain, culverts and Nallahs in UC No 07, Keamari Zone, DMC(South), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VII-(3)	Improvement, laying of water supply lines w/c boaring and construction of water tanks in UC No 07, Keamari Zone, DMC(South), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VII-(4)	Construction of Public Latrin, dust bins and sewerage system in UC No 07, Keamari Zone, DMC(South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VII-(5)	Construction/Improvement of C.C. flooring w/c C.C. drain in UC No 07, Keamari Zone, DMC(South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VII-A-(1)	Providing/Improvement of street lights at Main road in UC No 07, Keamari Zone, DMC(South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VII-A-(2)	Providing/Improvement of street lights at Internal streets in UC No 07, Keamari Zone, DMC(South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VI-B-(1)	Construction/Improvement and plantation in Parks, Playgrounds, Nurseries etc. Children Parks in UC No 07 Keamari Zone, DMC(South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

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a	b	c	d	e	f	g	h	i	j	k	l
D-VIII-11	Construction/Improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC No:08, Keamari Zone, DMC(South), Karachi	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VIII-12	Construction/Improvement of internal roads, Streets, footpath, C.C. drain, culverts and Nallah in UC No:08, Keamari Zone, DMC(South), Karachi	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VIII-13	Improvement/Laying of water supply lines i/c boaring and construction of water tanks in UC No:08, Keamari Zone, DMC(South), Karachi	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VIII-14	Construction of Public Latrin, dust bins and sewerage system in UC No:08, Keamari Zone, DMC(South), Karachi	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VIII-15	Construction/Improvement of C.C. flooring i/c C.C. drain in UC No:08, Keamari Zone, DMC(South), Karachi	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VIII-A-11	Providing/Improvement of street lights at Main road in UC No:08, Keamari Zone, DMC(South), Karachi	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VIII-A-12	Providing/Improvement of street lights at Internal streets in UC No:08, Keamari Zone, DMC(South), Karachi	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VIII-B-11	Construction/Improvement and plantation in Parks, Playgrounds, Nurseries i/c Children Parks in UC No:08, Keamari Zone, DMC(South), Karachi	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

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ADP Budget Grant No	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
a	b	c	d	e	f	g	h	i	j	k	l
D-C-1	Purchase of Car/Van/Pick-up/Jeep and Motor Cycle Keamari Zone, DMC(South)	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-C-2	Purchase of Bobcat/Dumper/ Loader/Tractor, Keamari Zone, DMC(South)	1,00,00,000/-	-----	-----	1,00,00,000/-	1,00,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-C-3	Purchase of Tractor/Refuse Van, Keamari Zone, DMC(South)	1,00,00,000/-	-----	-----	1,00,00,000/-	1,00,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-C-4	Re-fabrication of Vehicles, Keamari Zone, DMC(South)	50,00,000/-	-----	-----	50,00,000/-	50,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-C-5	Purchase of Water Tanker and Refuse Van (c one ltr), Keamari Zone, DMC(South)	1,00,00,000/-	-----	-----	1,00,00,000/-	1,00,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-W-1	Road Cutting for repairing of Roads and Footpath for KESC.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-W-2	Road Cutting for repairing of Roads and Footpath for Sul Gas	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-W-3	Road Cutting for repairing of Roads and Footpath for Telephone	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-W-4	Road Cutting for repairing of Roads and Footpath for Water Sewerage	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-W-5	Development works for M.N.A. Funds, Keamari Zone, DMC(South)	11,00,00,000/-	-----	-----	11,00,00,000/-	11,00,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-W-6	Development works on the recommendation of elected representative, Keamari Zone, DMC(South)	11,00,00,000/-	-----	-----	11,00,00,000/-	11,00,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

ADP Budget Grant No	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
a	b	c	d	e	f	g	h	i	j	k	l
M-1	Repair/Maintenance and White wash of Public Latrine and dustbins in Keamari Zone, DMC(South)	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
M-2	Repair/Maintenance of Streets, Footpath and Departmental Patch work in Keamari Zone, DMC(South)	1,00,00,000/-	-----	-----	1,00,00,000/-	1,00,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
M-3	Repairing/Maintenance & White wash in Main Office Keamari Zone, DMC(South)	15,00,000/-	-----	-----	15,00,000/-	15,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
M-4	Repair/Maintenance of street light at Main Road and streets in Keamari Zone, DMC(South)	40,00,000/-	-----	-----	40,00,000/-	40,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
M-5	Repair/Maintenance of Light Vehicle and Purchase of spare parts, Keamari Zone, DMC(South)	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
M-6	Repair/Maintenance of Heavy Vehicle and Purchase of spare parts, Keamari Zone, DMC(South)	1,50,00,000/-	-----	-----	1,50,00,000/-	1,50,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
M-7	Repair/Maintenance of De-watering pump and other machines in Keamari Zone, DMC(South)	15,00,000/-	-----	-----	15,00,000/-	15,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
M-8	Repair/maintenance of Electrical Machinery, AC, Spill, UPS etc in Keamari Zone, DMC(South)	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
M-9	Repair/Maintenance of Nallari, Nallari, and culverts i/c supply of manhole covers in Keamari Zone, DMC(South)	80,00,000/-	-----	-----	80,00,000/-	80,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
M-10	Re-fabrication of Vehicles, Keamari Zone, DMC(South)	15,00,000/-	-----	-----	15,00,000/-	15,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

EXECUTIVE ENGINEER  
DMC(SOUTH)

( MEMBER Procuring Committee )

SUPERINTENDING ENGINEER  
DMC(SOUTH)

( CHAIRMAN Procuring Committee )

EXECUTIVE ENGINEER  
KWSB

( MEMBER Procuring Committee )