

**(ANNUAL PROCUREMENT PLAN (DIVISION THARPARKAR @ MITHI PUBLIC HEALTH ENGINEERING DEPARTMENT)  
(WORKS, GOODS & SERVICES)  
FINANCIAL YEAR 2013-2014**

(With reference to your Office Letter No. DIR(CB)/SPPRA/3-23(THP)/13-14/3764 Dated 20/01/2014)

S #	Description of Procurement	Quantity Where applicable	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP/Non ADP)	Proposed Procurement Methods	Timing of Procurement				Remarks
								1st Qtr from July 2013 to September 2013	2nd Qtr from October 2013 to December 2013	3rd Qtr from January 2014 to March 2014	4th Qtr from April 2014 to June 2014	
01	Pipe Line Water Supply Scheme Lunio Dano Dandhal Nagarparkar	Various Item	Various Item	506.876	100.0	Provincial ADP	Through NIT	Yes	---	---	---	
02	Water Supply Scheme for Mithi Town, Meghwar Paro, Bheel Paro, Kumbhar Paro, Fageer Paro, Kolhi Paro Mithi Town	Various Item	Various Item	37.500	10.0	Provincial ADP	Through NIT	Yes	---	---	---	
03	Drainage System and C.C Block in Mithi Town, Islamkot Town. (3 Nos Villages)	Various Item	Various Item	59.334	10.0	Provincial ADP	Through NIT	Yes	---	---	---	
04	Drilling / Installation of Tube Well including construction of Pump House, R.C.C Reservoir, & Laying & Jointing of PVC Rising Main for village Padhrio Sardaro Bhagat Taluka Mithi.	Various Item	Various Item	3.367	0.847	District ADP	Through NIT	---	Yes	---	---	
05	Drilling / Installation of Tube Well including construction of Pump House, R.C.C Reservoir, & Laying & Jointing of PVC Rising Main for village Razaque Sand Paro Neebaro.	Various Item	Various Item	3.457	0.897	District ADP	Through NIT	---	Yes	---	---	
06	Drilling / Installation of Tube Well including construction of Pump House, R.C.C Reservoir, & Laying & Jointing of PVC Rising Main for village Meghe-Jo-Tar Taluka Mithi	Various Item	Various Item	2.702	1.283	District ADP	Through NIT	---	Yes	---	---	
07	Drilling / Installation of Tube Well including construction of Pump House, R.C.C Reservoir, & Laying & Jointing of PVC Rising Main for village Katho Malook Taluka Mithi	Various Item	Various Item	2.726	1.380	District ADP	Through NIT	---	Yes	---	---	



08	Drilling / Installation of Tube Well including construction of Pump House, R.C.C Reservoir, & Laying & Jointing of PVC Rising Main for village Heerar Jamal Dal Paro Taluka Nagarparkar	Various Item	Various Item	3.649	1.003	District ADP	Through NIT	---	Yes	---	---	
09	Drilling / Installation of Tube Well including construction of Pump House, R.C.C Reservoir, & Laying & Jointing of PVC Rising Main for village Nindo Paro Harpar Taluka Mithi	Various Item	Various Item	2.666	1.190	District ADP	Through NIT	---	Yes	---	---	
10	Construction of Pucca Storage Tank & Compound Wall @ Public School Pumping Station	Various Item	Various Item	12.546	1.511	District ADP	Through NIT	---	Yes	---	---	
11	Construction of R.C.C shallow well & Pump House for Water Supply Scheme village Saro Taluka Diplo	Various Item	Various Item	2.587	1.659	District ADP	Through NIT	---	Yes	---	---	
12	Construction of Surface Drains Type-A, B & C including PVC Rising Main 10" did for Disposal of Rain Water from Revenue Colony & North side of Mithi Town (Phase-II)	Various Item	Various Item	11.462	4.819	District ADP	Through NIT	---	Yes	---	---	
13	Construction of R.C.C Under Ground Reservoir including Rising Main @ village Sanyansar & Kanbeer Rajar Paro @ Lunio.	Various Item	Various Item	5.271	3.812	District ADP	Through NIT	---	Yes	---	---	
14	Replacement of existing Pumping Machinery (215 BHP) (2-sets) in between Naukot-Mithi for Pipe Line Water Supply Scheme Naukot-Mithi.	Various Item	Various Item	11.80	6.026	District ADP	Through NIT	---	Yes	---	---	
15	Construction of Water Supply Scheme Phase-III Islamkot District Tharparkar	Various Item	Various Item	15.189	5.466	District ADP	Through NIT	---	---	Yes	---	
16	Construction of Drainage Scheme Phase-III Islamkot District Tharparkar	Various Item	Various Item	17.104	5.460	District ADP	Through NIT	---	---	Yes	---	

(L.H. PUNHANI)

EXECUTIVE ENGINEER

PUBLIC HEALTH ENG. DIVISION

THARPARKAR @ MITHI