

**ANNUAL PROCUREMENT PLAN  
(BEGARI DIVISION JACOBABAD)**

**FINANCIAL YEAR 2014-15**

**OGM to Canal under the head of account "SC 21037-037 Irrigation 04-Economic Affairs 042- Agriculture, Food, Irrigation, Forestry and Fishing  
0422- Irrigation 042203- Canal Irrigation.**

SNO / ADP NO.	Description of Procurement	Quantity where applicable	Estimated unit cost (Where applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP /Non ADP)	Proposed procurement Methods	Timing of Procurement				Remarks
								1st Quarter from July 2014 to September 2014	2 <sup>nd</sup> Quarter from September 2014 to December 2014	3 <sup>rd</sup> Quarter from January 2015 to March 2015	4 <sup>th</sup> Quarter from March 2015 to June 2015	
1/1212	lining of New Hazaro Disty RD-0 to 40.	Various Items	Various Items	279.380	5.000	ADP Gos	Through NIT Rate Contract	No	No	Yes	Yes	Begari Division Jacobabad
2/1213	lining of Shahpur Distributory from RD- 0 to 30.0	Various Items	Various Items	193.948	5.000	ADP Gos	Through NIT Rate Contract	No	No	Yes	Yes	Begari Division Jacobabad
3/1214	Rehabilitation of Lal Shahbaz and Kotri Minor.	Various Items	Various Items	191.211	5.000	ADP Gos	Through NIT Rate Contract	No	No	Yes	Yes	Begari Division Jacobabad
4/1215	lining of Thul Disty.	Various Items	Various Items	397.065	5.000	ADP Gos	Through NIT Rate Contract	No	Yes	Yes	Yes	Begari Division Jacobabad
5/1216	Remodeling of Noor Wah.	Various Items	Various Items	382.590	5.000	ADP Gos	Through NIT Rate Contract	No	No	Yes	Yes	Begari Division Jacobabad
6/1238	Rehabilitation of Tajo Dero Sub Branch RD- 0 to 90, Garhi Chand Disty RD-0 to 100 &	Various Items	Various Items	983.012	5.000	ADP Gos	Through NIT Rate Contract	No	No	Yes	Yes	Begari Division Jacobabad



SNO / APP NO.	Description of Procurement	Quantity where applicable	Estimated unit cost (Where applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP /Non ADP)	Proposed procurement Methods	Timing of Procurement				Remarks
								1st Quarter from July 2014 to September 2014	2nd Quarter from September 2014 to December 2014	3rd Quarter from January 2015 to March 2015	4th Quarter from March 2015 to June 2015	
	Lund Minor RD-0 to 20.5.											
7/1243	Remodeling of Jan Muhammad Disty Ex: Mirza Branch @ RD- 75.5 of X-Regulator, Head Regulator, Road Bridge & Water Courses Taluka Thul District Jacobabad.	Various Items	Various Items	194.670	5.000	ADP Gos	Through NIT Rate Contract	No	No	Yes	Yes	Begari Division Jacobabad

  
 EXECUTIVE ENGINEER  
 BEGARI DIVISION  
 JACOBABAD