

**ANNUAL PROCUREMENT PLAN 2014-15 FOR BIN QASIM TOWN, KARACHI
(WORKS, GOODS & SERVICES)**

Sr. #	Description of Procurement	Quantity (where applicable)	Estimated Unit Cost (where applicable)	Estimated total cost (in millions)	Funds allocated for 2014-15	Source of Funds (ADP/ Non ADP)	Proposed Procurement Methods	Timing of Procurement				Remarks
								1 st Qtr. From July-Sept. 2014	2 nd Qtr. From Oct-Dec 2014	3 rd Qtr. From Jan-Mar 2015	4 th Qtr. From Apr-June 2015	
1	Essential Medicines/ Drugs & Allied Items	Details is attached			100.54	Non ADP	Single Stage One Envelope					85% allocated budget (procurement through Public Contract System) approved by competent authority and 15% allocated budget procurement through tender (Under process)
1.	Uniform / Liveries.		172700			Non ADP	Single Stage one envelope					tender under process
2.	Petty/Other (Miscellaneous) Articles		1596900			Non ADP	Single Stage one envelope					tender under process
3	Repair of Machinery / Equipment		161000			Non ADP	Single Stage one envelope					tender under process
4	Repair work of Furniture / Fixture				73600	Non ADP	Single Stage one envelope					tender under process

TOWN HEALTH OFFICER
BIN QASIM TOWN KARACHI



**DETAILS OF 15% PROCUREMENT OF MEDICINES & ALLIED ITEMS
BIN QASIM TOWN KARACHI**

S.#	DESCRIPTION OF STORE	A/U	Quantity	Rate	Amount
1	Aspirin (Enteric Coated) 75mg in strip / blister pack	Tablet	30000	0.50	15,000.00
2	Aluminium Hydroxide Magnesium Trisilicate Simethicon in strip / blister pack	Tablet	50000	1.00	50,000.00
3	Atenolol 50mg in strip / blister pack	Tablet	25000	3.00	75,000.00
4	Amoxicillin + Calvunated 325 mg in bottle of 06 tablets.	Tablet	10000	9.00	90,000.00
5	Albendazole 200mg in strip / blister pack	Tablet	10000	2.00	20,000.00
6	Ascorbic Acid 100mg in loose	Tablet	50000	0.30	15,000.00
7	Co.trimaxozole in strip / blister pack	Tablet	100000	0.70	70,000.00
8	Ciprofloxacin 500mg in strip / blister pack	Tablet	30000	15.00	450,000.00
9	Drotaveron 40mg in strip / blister pack	Tablet	25000	0.60	15,000.00
10	Diclofenac Sodium 50mg in strip / blister pack	Tablet	100000	0.50	50,000.00
11	Dexamethason	Tablet	30000	0.30	9,000.00
12	Ferrous Sulphate in loose	Tablet	50000	0.20	10,000.00
13	Folic Acid 5mg in strip	Tablet	100000	0.20	20,000.00
14	Glibenclamide 5mg in strip / blister pack	Tablet	20000	2.00	40,000.00
15	Ibuprofen 400mg in strip / blister pack	Tablet	100000	1.00	100,000.00
16	Loratadine in strip / blister pack	Tablet	10000	2.00	20,000.00
17	Levofloxacin 500mg in strip / blister pack	Tablet	50000	8.00	400,000.00
18	Metoclopramide 10mg in strip / blister pack	Tablet	20000	2.00	40,000.00
19	Mecobalmin in strip / blister pack	Tablet	10000	3.00	30,000.00
20	Metronidazole 400mg in strip / blister pack	Tablet	50000	0.70	35,000.00
21	Multivitamin in loose	Tablet	60000	0.40	24,000.00
22	Mefenamic Acid 250mg in strip / blister	Tablet	65000	0.50	32,500.00
23	Paracetamol 500mg in strip / blister pack	Tablet	200000	0.75	150,000.00
24	Ranitidine or Similar 150mg in strip / blister pack	Tablet	10000	3.00	30,000.00
25	Ampicilline + Cloxacilline 500mg in strip / blister pack	Cap	20000	8.00	160,000.00
26	Amoxicillin 500mg in strip / blister pack	Cap	40000	7.00	280,000.00

S.#	DESCRIPTION OF STORE	A/U	Quantity	Rate	Amount
27	Cephadrine 500mg in strip / blister pack	Cap	20000	7.00	140,000.00
28	Doxycycline 100mg in strip / blister pack	Cap	50000	2.50	125,000.00
29	Oxytetracycline 100mg in loose	Cap	50000	1.50	75,000.00
30	Amoxicillin 125mg/5ml in bottle of 60ml	Syrup	2000	70.00	140,000.00
31	Aluminium Hydroxide Magnesium Trisilicate+Simethicone 120ml bottle	Syrup	1000	35.00	35,000.00
32	Co.trimaxozole 60ml bottle	Syrup	2500	25.00	62,500.00
33	Calcium in 120 ml bottle	Syrup	500	65.00	32,500.00
34	Chloropheneramine 120ml bottle	Syrup	3000	20.00	60,000.00
35	Cephadrine 250mg / 5ml in bottle of 60ml	Syrup	1000	60.00	60,000.00
36	Dimenhydrinate 60ml bottle	Syrup	1000	22.00	22,000.00
37	Ibuprofen 90ml bottle	Syrup	3000	25.00	75,000.00
38	Mefenamic Acid in 60 ml bottle	Syrup	1000	20.00	20,000.00
39	Metronidazole 60ml bottle	Syrup	2000	35.00	70,000.00
40	Multivitamin 120ml bottle	Syrup	2000	50.00	100,000.00
41	Paracetamol 60ml bottle	Syrup	5000	30.00	150,000.00
42	Sodium Acid Citrate 450ml bottle	Syrup	500	25.00	12,500.00
43	Salbutamol 60ml bottle	Syrup	1000	20.00	20,000.00
44	Cephadrine 500mg	Inj	1000	60.00	60,000.00
45	Dexamethasone 4mg / ml	Inj	1000	15.00	15,000.00
46	Drotaverine	Inj	2000	25.00	50,000.00
47	Diclofanic Sodium 75mg 3ml	Inj	3000	18.00	54,000.00
48	Dimenhydrinate 50mg / 1ml amp	Inj	1000	15.00	15,000.00
49	Dextrose in water 5% Bott of 1000 ml	Inj	1000	70.00	70,000.00
50	Dextrose Saline Bott of 1000 ml	Inj	1000	70.00	70,000.00
51	Vit B1+B6+B12 in 3ml	Inj	2000	30.00	60,000.00
52	Betamathasone + Neomycin Skin Ointment	Tube	2000	25.00	50,000.00
53	Chlorophenical 1% Eye Ointment	Tube	2000	35.00	70,000.00
54	Polymyxin-B-Sulphate + Bacitracin Skin Ointment Tube	Tube	2000	55.00	110,000.00
55	Betamathasone + Neomycine Drop Eye	Drop	2000	40.00	80,000.00
56	O.R.S	Sachet	5000	5.00	25,000.00
57	Chlorophenical 0.5% Eye Drop Sterile seal Bottle of 15 ml	Bott	1500	35.00	52,500.00
58	Absorbent Cotton Wool 400 gram	Roll	500	220.00	110,000.00
59	Cotton Bandage B.P Type 11 10 cms*4M	Doz	50	150.00	7,500.00
60	Cotton Bandage B.P Type 11 15 cms*4M	Doz	50	180.00	9,000.00

S.#	DESCRIPTION OF STORE	A/U	Quantity	Rate	Amount
61	Crepe Bandage 10 cms * 4.5M	Roll	100	70.00	7,000.00
62	Disposable Examination Gloves	Pk 100	50	300.00	15,000.00
63	Disposable Syringes 3cc Blister Pack	Nos	5000	5.00	25,000.00
64	Disposable Syringes 5cc Blister Pack	Nos	5000	6.00	30,000.00
65	I/V Drip Set	Nos	3000	15.00	45,000.00
66	Surgical Blades No.10 japan	Bx100	50	350.00	17,500.00
67	Surgical Blades No.11 Japan	Bx100	20	350.00	7,000.00
68	Zinc Oxide Adhesive Plaster 2.5 cms * 5m 1"	Nos	100	150.00	15,000.00
69	Zinc Oxide Adhesive Plaster 7.5 cms * 5m 3"	Nos	100	250.00	25,000.00