

ANNEXURE - II  
 PROCLAMMENT PLAN (NON-DEVELOPMENT)  
 KORANJI TOWN/ (SEWERAGE), K. W. & S. B. (F. Y. 2014-2015)

NAME OF WORK: REPAIR & REPLACEMENT OF DAMAGED/ BROKEN/ CRACKED/ LEAKING/ DISCONNECTED/ STOPPED/ RUSTY/ BLOWN BY WIND/ DRAINAGE/ PIPES IN SECTORS 4&E, NEAR PARK & HOUSE (01) OF NO.04 KORANJI TOWN

Serial No.	Item/Particulars & Unit/Serial	Name of work and break up	Advance fund and break up for different locations/sites	Items to be executed	Method of procurement	Authority/ agency/ date of advertisement	Anticipated start/ date of start	Anticipated actual date of completion	Remarks
A	B	C	D	E	F	G	H	I	J
1	K-023-11	Purchasing of consumable materials, store	Rs:1,60,000/-	1. G.I. Buckets 2. Pick-Axe 3. Ropes 4. Hammer 5. Barbed Wire 6. Shovel 7. Banding Wire 8. Etc	SPPRA Rule 2010	After Administrative Approval accorded by MLL, KWS&S. No. 11/2014 dated 11/01/2014. However when NIT shall be called the copy of same shall be produced to SPPRA.	After getting tender/expenditure submission/estimate of agreement	Case to case basis	
2	K-023-13	Purchase of barbed wire	Rs:12,00,000/-	barbed wire	SPPRA Rule 2010	- do -	- do -	- do -	
3	K-023-14	Providing iron holes covers	Rs: 34,90,000/-	Iron covers 21 Dia 21" dia 30" dia	SPPRA Rule 2010	- do -	- do -	- do -	
4	K-023-18	Repairing and replacement of food pipe of C.I.C. sewerage lines news and different areas etc.	Rs:50,00,000/-	1. Road cutting 2. Excavation in 3. of level 4. Excavation up till 5. Excavation in hard 6. rock 7. Rec pipe of Sewer 8. Demolishing 9. Making connection 10. Intermediate MCH	SPPRA Rule 2010	- do -	- do -	- do -	
5	K-023-17	Repairing of man holes in different areas etc.	Rs: 20,00,000/-	1. Rec Ring slabs 2. Fixing of Rec Ring 3. slabs 4. C.C 1:2:4 5. C.C 1:3:8 6. Paviour 7. C.I frame	SPPRA Rule 2010	- do -	- do -	- do -	

EXECUTIVE ENGINEER (S.W.)  
 KORANJI TOWN, KWS&S

**ANNEXTURE - II**  
**PROCUREMENT PLAN (NON-DEVELOPMENT)**  
**KORANGI TOWN (SEWERAGE) K. W. & S. B. ( F. Y. 2013-14 )**

NAME OF WORK: REPAIR/REPLACEMENT OF DAMAGED/DROPPEN OVERTHEAD AND OVERHEADAGE LINES BY 17' DIA AND 8' DIA RCC PIPES IN SECTION 45E, NEAR PARK & HOUSE 4911, DC NO 04 KORANGI TOWN.

S.No	Item Name & Specification	Name of work and location	Allocated funds and break up in different head/works	Items to be executed	Method of procurement	Authority/Source of estimate	Approval/Approval date of estimate	Approval/Approval date of estimate	Approval/Approval date of estimate	Approval/Approval date of estimate	Remarks
A	B	C	D	E	F	G	H	I	J	K	
1	K-023-11 Purchasing of consumable materials		Rs. 2,00,000/-	SI 1. Electric Pole, A/c Ropes, Hardware, Handpump Cutter, Fused, Binding Wire	SPPRA Rule 2010	Above Authority Approval accorded by M/D, K.W.&S.B.	- do -	- do -	- do -	- do -	
2	K-023-13 Purchase of hardware		Rs. 13,00,000/-	Hardware	SPPRA Rule 2010	- do -	- do -	- do -	- do -	- do -	
3	K-023-14 Proposing road covers		Rs. 20,00,000/-	Road covers 21' Dia 34' dia No dia	SPPRA Rule 2010	- do -	- do -	- do -	- do -	- do -	
4	K-023-18 Keyping and replacement work after of Old sewerage lines new and different areas etc.		Rs. 30,00,000/-	Road cutting, excavations in all kind, Excavation and fill, Excavation of hand rock, Rec. pipe of 36", Dewatering, Making connection underground M/D	SPPRA Rule 2010	- do -	- do -	- do -	- do -	- do -	
5	K-023-19 Keyping of man holes in different areas etc.		Rs. 20,00,000/-	Rec. Ring lids, Fixing of Rec. Ring lids	SPPRA Rule 2010	- do -	- do -	- do -	- do -	- do -	

  
 EXECUTIVE ENGINEER  
 KORANGI TOWN, K.W.&S.B.