

**ANNUAL PROCUREMENT PLAN  
(IRRIGATION GUDU BARRAGE REGION SUKKUR)**

**FINANCIAL YEAR 2014-15**

**O&M to Canal under the head of account "SC 21037-037 Irrigation 04-Economic Affairs 042- Agriculture, Food, Irrigation, Forestry and Fishing**

0422- Irrigation 042203- Canal Irrigation,

SNO / ADP NO.	Description of Procurement	Quantity where applicable	Estimated unit cost (Where applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP /Non ADP)	Proposed procurement Methods	Timing of Procurement				Remarks
								1st Quarter from July 2014 to September 2014	2 <sup>nd</sup> Quarter from September 2014 to December 2014	3 <sup>rd</sup> Quarter from January 2015 to March 2015	4 <sup>th</sup> Quarter from March 2015 to June 2015	
1/1200	Remodelling / Raising & Strengthening the banks of Adio Distry (Adio Wah) from RD-0 to 84 B/Sides and bridge near village Abdul Qayoom Mazari.	Various items	Various Items	117.244	5.000	ADP Gos	Through NIT Rate Contract	No	No	Yes	Yes	Kandhkot Division Kashmore
2/1201	Construction of Protection Wall to Hashmore City along Kandhkot Branch (Raj Wah) from RD-0 to 11.	Various Items	Various Items	286.052	5.000	ADP Gos	Through NIT Rate Contract	No	No	Yes	Yes	Kandhkot Division Kashmore

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								1st Quarter from July 2014 to September 2014	2nd Quarter from September 2014 to December 2014	3rd Quarter from January 2015 to March 2015	4th Quarter from March 2015 to June 2015	
3/1202	Restoration / Rehabilitation of Hairo Distry from RD-8 to 53 and extension from RD-53 to 83.	Various Items	Various Items	184,785	5,000	ADP Gos	Through NIT Rate Contract	No	No	Yes	Yes	Kandhkot Division Kashmir
4/1203	Extension and Rehabilitation of Dadar Minor RD-0 to 13.	Various Items	Various Items	79,810	5,000	ADP Gos	Through NIT Rate Contract	No	No	Yes	Yes	Begari Sindh Feeder Division Kashmir
5/1204	Lining of Kashmir Minor.	Various Items	Various Items	280,000	5,000	ADP Gos	Through NIT Rate Contract	No	No	Yes	Yes	Kandhkot Division Kashmir
6/1205	Rehabilitation & Renovation of Irrigation Colony No. 1 Kashmir including Electric works and Construction of office block and residence of Tori Sub Division @ Tori damaged during flood 2010.	Various Items	Various Items	178,825	5,000	ADP Gos	Through NIT Rate Contract	No	No	Yes	Yes	Gudu barrage Division Kashmir

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7/1206	Rehabilitation and Renovation of Geehalpur Minor.	Various Items	Various Items	12.823	5.000	ADP Gos	Through NIT Rate Contract.	No	No	Yes	Yes	Begari Sindh Feeder Division Kashmirore
8/1207	Construction of prestressed bridge along Desert Pat Feeder RD-19 & 20.	Various Items	Various Items	65.000	5.000	ADP Gos	Through NIT Rate Contract	No	No	Yes	Yes	Gudu Barrage Division Kashmirore
9/1208	Construction of Prestressed bridge over B.S Feeder near Zahir Peer (remaining works).	Various Items	Various Items	12.000	12.000	ADP Gos	Through NIT Rate Contract	No	No	Yes	Yes	Gudu Barrage Division Kashmirore
10/1209	Rehabilitation & Renovation of K.K Feeder RD-0 to 84.	Various Items	Various Items	99.338	5.000	ADP Gos	Through NIT Rate Contract	No	No	Yes	Yes	Begari Sindh Feeder Division Kashmirore
11/1210	Uning of Gandhir Distry RD-0 to 40,200.	Various Items	Various Items	155.763	5.000	ADP Gos	Through NIT Rate Contract	No	No	Yes	Yes	Begari Sindh Feeder Division

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12/1211	Desilting along B.S Feeder RD-0 to 45.0	Various Items	Various Items	720,820	5,000	ADP Gos	Through NIT Rate Contract	No	No	Yes	Yes	Gudlu Barrage Division Kashmir
13/1212	Lining of New Hezaro Distry RD-0 to 40.	Various Items	Various Items	279,380	5,000	ADP Gos	Through NIT Rate Contract	No	No	Yes	Yes	Begari Division Jacobabad
14/1213	Lining of Shahpur Distributory from RD-0 to 30.0	Various Items	Various Items	193,948	5,000	ADP Gos	Through NIT Rate Contract	No	No	Yes	Yes	Begari Division Jacobabad
15/1214	Rehabilitation of Lal Shahbaz and Kotli Minor.	Various Items	Various Items	191,211	5,000	ADP Gos	Through NIT Rate Contract	No	No	Yes	Yes	Begari Division Jacobabad
16/1215	Lining of Thul Distry.	Various Items	Various Items	397,065	5,000	ADP Gos	Through NIT Rate Contract	No	Yes	Yes	Yes	Begari Division Jacobabad
17/1216	Remodeling of Near Wali	Various Items	Various Items	382,590	5,000	ADP Gos	Through NIT Rate Contract	No	No	Yes	Yes	Begari Division Jacobabad
18/1237	Supplying and Dumping stone along D/S X. Regulator and Road Bridge	Various Items	Various Items	150,000	5,000	ADP Gos	Through NIT Rate Contract	No	No	Yes	Yes	Begari Sindh Feeder Division Kashmir

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	along B/S Feeder.											
19/1238	Rehabilitation of Talo Dero Sub Branch RD-0 to 90, Garhi Chand Distry RD-0 to 100 & Lund Minor RD-0 to 20.5.	Various Items	Various Items	991,412	5,000	ADP Gos	Through NIT Rate Contract	No	No	Yes	Yes	Begari Division Jacobabad
20/1243	Remodeling of Jan Muhammad Distry Ex: Mirza Branch @ RD: 75.5 of X- Regulator, Head Regulator, Road Bridge & Water Courses Taluka Thul District Jacobabad	Various Items	Various Items	194,670	5,000	ADP Gos	Through NIT Rate Contract	No	No	Yes	Yes	Begari Division Jacobabad

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	<b>FLOOD PROTECTION SCHEMES.</b>			0	0							
21	RECOUPMENT OF MAINTENANCE SECTION 20' OF STONE APRON FROM MILE 1/5 TO 2/2 AND PROVIDING 04 NOS. STONE STUDS ALONG MILE 2/0 TO 2/4 OLD TORI BUND.	Various Items	Various Items	285,523	0	Normal / Emergent PSDP through FFC Islamabad Govt	Through NIT Rate Contract	No	No	Yes	Yes	Begal Sindh Feeder Division Kashmiria.
22	RAISING & STRENGTHENING ALONG U/S RIGHT MARGINAL BUND FROM MILE 0/0 TO 5/4 & U/S RIGHT SPUR MILE 0/0 TO 3/0	Various Items	Various Items	57,029	0	Normal / Emergent PSDP through FFC Islamabad Govt	Through NIT Rate Contract	No	No	Yes	Yes	Gudlu Barrage Division Kashmiria.

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23	PROVIDING STONE APRON AND PITCHING ALONG SUKKUR BEGARI BUND MILE 0/0 TO 2/0 (VULNERABLE POINT SUKKUR CITY)	Various Items	Various Items	119,997	0	Normal / Emergent PSDP through FFC Islamabad Govt.	Through NIT Rate Contract	No	No	Yes	Yes	Sukkur Begari Bund Division Sukkur
	Total:-			5455,285	107,00							

  
 CHIEF ENGINEER  
 IRRIGATION GUDU BARRAGE  
 SUKKUR