

PROCUREMENT PLAN
(Development / Capital)
(Financial Year 2014-2015)

Serial No	Name of Scheme & Estimated Cost	Allocated Funds (PKR)	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New works (components)	Funds for New works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/Actual Date of Advertisement	Anticipated /Actual Date of Start	Anticipated /Actual Date of Completion
a	b	c	d	e	f	g	h	i	j	k	l
1.	Package 1a Construction of 06 schools in distt Khaipur (PKR) 588,817,000)	US \$ 5,887,500	PKR 14,449,277.00.	US \$ 5,887,500	-	-	Competitive Bidding after prequalification	Single Stage single envelope	11/07/2014	24/09/2014	24/09/2015
2.	Package 02 Construction of 09 schools in distt Khaipur (PKR) 795,727,000)	US \$ 7,153,075.00	PKR 79,770,156.00	US \$ 7,153,075.00	-	-	Competitive Bidding after prequalification	Single Stage single envelope	07/11/2013	21/03/2014	21/11/2015
3	Package 03 Construction of 11 Schools in Sukkur (PKR) 814,804,000)	US \$ 8,223,007.00	PKR 85,475,003.00	US \$ 8,223,007.00	-	-	Competitive Bidding after prequalification	Single Stage single envelope	07/01/2014	21/05/2014	21/03/2016
4	Package 04 Construction of 07 Schools in Larkana (PKR) 500,361,000)	US \$ 3,481,784.00	-	US \$ 3,481,784.00	-	-	Competitive Bidding after prequalification	Single Stage single envelope	15/04/2014	14/10/2014	14/04/2016
5	Package 05 Construction of 05 Schools in Karachi (PKR) 356,664,000)	US \$ 3,674,989.00	-	US \$ 3,674,989.00	-	-	Competitive Bidding after prequalification	Single Stage single envelope	11/09/2014	-	-

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6	Package 06 Construction of 06 Schools in Larkana (PKR 464,417,000/-)	In process	-	In process	-	-	Competitive Bidding after prequalification	Single Stage single envelope	-	-	-
7	Package 07 Construction of 02 Schools in Sukkur (PKR 609,487,000/-)	In process	-	In process	-	-	Competitive Bidding after prequalification	Single Stage single envelope	-	-	-
8	Package 08 Construction of 12 Schools in Dadu 01	In process	-	In process	-	-	-	-	-	-	-
9	Package 09 Construction of 26 Schools in Kambar Shahdadkot	In process	-	In process	-	-	-	-	-	-	-

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