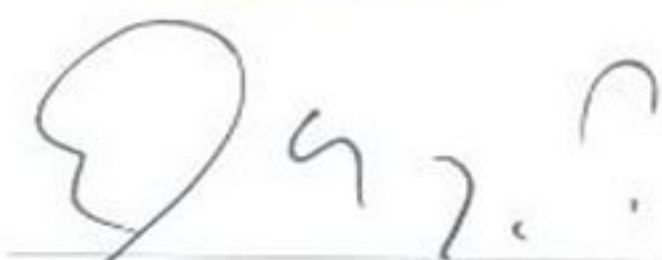




TENTATIVE PROCUREMENT PLAN FOR GOODS, WORKS & GENERAL SERVICES FOR THE YEAR 2015-16

S#	Items / Description	Estimated Cost (PKR) in Million	Method of Procurement	Per Branch Requirement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	Cash Management Equipments (Note Binding Machine with rolls, Packet Counting Machines, Multifunction currency detector & Laser Fax)	3.2	Single Stage One Envelope	One each for 25 branches	March-15	December-15
2	Furniture Items (Table, Counters, Sofa set & Chairs etc.)	32.5	Single Stage Two Envelope	As per layout for 25 Branches	March-15	December-15
3	Supply & Printing of Security Stationary	12	Do	As per requirement of 250 branches	February-15	January-16
4	Guarding Services-	210	Do	As per requirement of 250	January-15	March-16
5	Strong Room Door (with Iron Grill), Main Iron Safe, Fire Resistant Almirah/Cabinet, SS Card Trolley, Teller/Cash Box	9.9	Single Stage One Envelope	One each for 25 branches	February-15	December-15
6	Metal Detectors	0.15	Do	One each for 25 branches	February-15	December-15
7	Access Control Door Lock with Digital Keypad	0.5	Do	One each for 25 branches	April-15	December-15
8	Panaflex Signboard	4.9	Single Stage Two Envelope	One each for 25 branches	February-15	December-15
9	Installation of Fire Extinguishers	0.72	Single Stage One Envelope	One each for 25 branches	February-15	December-15
10	Security Alarm System	2.2	Do	One each for 25 branches	February-15	December-15
11	Fire Alarm System	2.7	Single Stage One Envelope	Complete System with annual monitoring charges for 25 Branches	February-15	December-15
12	Acquiring of Premises for branch on rent.	10.5	Do	as per rental value of 25 Branches	February-15	December-15
13	Renovation of New Branch Premises.	108	Do	as per layout plan of 36 Branches	February-15	December-15
14	Plastic Transparent Complaint Suggestion & Utility Box, etc	0.7	Do	One each for 25 branches	February-15	December-15
15	Printed Stationary	5.7	Do	As per requirement of 250 branches	July-15	June-16
16	Office Stationary for Head Office	1.8	Do	As per requirement Head Office	July-15	June-16
17	Courier Service	15	Do	As per requirement of 250 Branches	August-15	July-16
18	Cash in Transit Service	19.2	Do	As per requirement of 250 branches	May-15	April-16
19	Supply of Stationery, Printing, Stuffing, & Distribution Statement of Account Six	6	Single Stage Two Envelope	As per requirement of 250 branches	April-15	March-16
20	Supply & installation 06 KVA UPS	7.7	Single Stage Two Envelope	As per requirement 25 of branches	May-15	December-15
21	Supply & installation of UPS-Batteries 12 Volt 40 AH, 12 Volt 12 AH	2.5	Single Stage Two Envelope	40 AH = 240 12 AH = 200	September-15	December-15

The above procurement plan for the year 2015-16 is required to be hoisted on SPPRA and SNDB websites and is accordingly forwarded for approval of the members of ~~Procurement~~ Committee, please.


 Lt. Col. (R) Shahzad Begg
 Head of Admin-Member


 Saeed Jamal
 C.F.O-Member


 Syed Muhammad Aqeel
 Chief Manager IDBL-Member