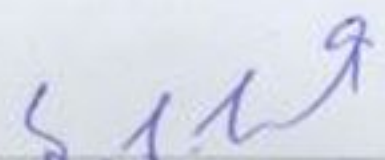


ADDITIONAL PROCUREMENT PLAN FOR GOODS, WORKS & GENERAL SERVICES FOR THE YEAR 2014-15

S #	Items / Description	Estimated Cost (PKR) in Million	Method of Procurement	Tentative Requirement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	Supply, Installation, Testing, Maintenance & Commissioning of Passenger Elevator	5	Single Stage Two Envelope	For Head Office	May-14	January-15
2	Supply of Stationer, Printing, Stuffing & Distribution-Statement of Accounts	7	Single Stage Two Envelope	For 225 Branches	June-14	June-15
3	Civil & Allied Works for Construction of 26 ATM Rooms in North & South Regions	3.7	Single Stage One Envelope	For 26 Branches	June-14	September-14
4	Supply & Installation of PABX System	2.5	Single Stage One Envelope	For 100 Branches	July-14	July-15
5	Supply & Installation of 70 KVA Servo Motor Voltage Stabilizer	0.4	Single Stage One Envelope	For one Branch	July-14	December-14
6	Supply of IV (Instant Verification) Markers	0.09	Single Stage One Envelope	400 markers	July-14	September-14
7	Civil & Allied Works for Renovation of Training Centre at Gulshan Iqbal Branch Karachi	0.6	Single Stage One Envelope	For one Branch	June-14	September-14
8	Supply & Installation of 40 KVA UPS at Mall Road Branch	2.5	Single Stage One Envelope	For one Branch	November-14	December-14
9	IP Based Time Attendance Machines	9	Single Stage One Envelope	On Need Basis For 225 Branch	October-14	October-15
10	Supply & Installation of 3 KVA UPS	9	Single Stage One Envelope	For 55 Branches	November-14	March-15
11	Supply & Installation of UPS Batteries	0.7	Single Stage One Envelope	70 X 12 Volt 40 AH 30 X 12 Volt 12 AH	October-14	March-15
12	Supply & Installation of UPS Inverters	4	Single Stage One Envelope	For Four Branch	September-14	May-15
13	Maintenance Contract for UPS	1.5	Single Stage One Envelope	For Three Branch	December-14	December-15
14	Supply & installation one KVA UPS	1	Single Stage One Envelope	For Two Hundred Branches	September-14	May-15
15	Supply, Installation & Maintenance of Generator	200	Single Stage Two Envelope	15 KVA X 32 No 20 KVA X 18 No	September-14	August-15
16	Supply & Installation of AC, Refrigerator & Microwave	3	Single Stage Two Envelope	An average of 08 Ac's, one Refrigerator, one Microwave	September-14	August-15

The above procurement plan for the year 2014-15 is required to be hoisted on SPPRA and SNDB websites and is accordingly forwarded for approval of the members of Expenditure Control Committee, please.


 Lt. Col. (R) Shahzad Begg
 Head of Admin-Member


 Saeed Jamal
 C.F.O-Member