

PROCUREMENT PLAN UNDER SCHOOL SPECIFIC BUDGET (SSB) 2014-15

District Sukkur

S.NO.	FUNDS HEAD & SUB HEAD	NAME OF WORK AND BREAKUP	ALLOCATED FUNDS AND BREAK UP FOR DIFFERENT LOCATIONS/SITES	ITEMS TO BE EXECUTED	METHOD OF PROCUREMENT	ANTICIPATED / ACTUAL DATE OF ADVERTISEMENT	ANTICIPATED /ACTUAL DATE OF START	ANTICIPATED /ACTUAL DATE OF COMPLETION	REMARKS
1	475	In-Class material	47,038,000	In-Class material (as per need requisition)	NIT	11/2/2015	11/2/2015	5/4/2015	Proceedings have been initiated as per SSB (World Bank) guidelines communicated by RSU
2	476	Library & Laboratory	12,300,000	Library & Laboratory (as per need requisition)	NIT	11/2/2015	11/2/2015	5/4/2015	
3	480	Stationery	25,023,000	Stationery (as per need requisition)	NIT	11/2/2015	11/2/2015	5/4/2015	
4	478	Sports	8,726,000	Sports (as per need requisition)	NIT	11/2/2015	11/2/2015	15/4/2015	

  
 DISTRICT EDUCATION OFFICER  
 (PRIMARY) SIKKUR