

**ANNUAL PROCUREMENT PLAN  
(WORKS, GOODS & SERVICES)**

Financial Year 2014-1

Project Name: Mobile Emergency Health Unit (MEHCU) Project,  
Planning, Development & Special Initiative Department  
Government of Sindh

(Rs. In millions)

Sr.No	Description of Procurement	Quantity (Where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds Allocated	Source of funds (ADP /Non ADP)	Proposed Procurement method	Timing of Procurements				Remarks
								1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
1.	Hiring of Consultants	-	-	19.000	19.000	APD	Open Tender			✓		
2.	Hiring of Office space	-	-	3.500	3.500	APD	Open Tender			✓		
3.	Hiring of Staff	-	-	64.054	64.054	APD	Open Tender			✓		
4.	Procurement of Mobile Units	-	-	955.000	955.000	APD	Open Tender			✓		
5.	Procurement of Machinery & Equipments	-	-	3.000	3.000	APD	Open Tender			✓		
6.	Procurement of Furniture & Fixtures	-	-	5.000	5.000	APD	Open Tender			✓		
7.	Procurement of Stationary	-	-	0.500	0.500	APD	Open Tender			✓		
8.	Printing & Publication	-	-	0.750	0.750	APD	Open Tender			✓		
9.	Advertisement & Publicity	-	-	3.000	3.000	APD	Open Tender			✓		