

**AMENDED ANNUAL PROCUREMENT PLAN
(WORKS, GOODS AND SERVICES)
FINANCIAL YEAR-2014-2015**

S.NO.	DESCRIPTION OF PROCUREMENT	QTY(WHERE APPLICABLE)	ESTIMATED UNIT COST (WHERE APPLICABLE)	ESTIMATED TOTAL COST	FUNDS ALLOCATED	SOURCE OF FUNDS (ADP/NON ADP)	PROPOSED PROCUREMENT METHOD	TIMING OF PROCUREMENTS				REMARK
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Construction of 60ft. wide road dual carriage way from main Mirpurkhas road other Residential Colonies through Rehmat Residency at in Zonal Plan-VI	-	-	11,865	Self financing Subject to recovery From general public		Single stage one envelop			3 rd Qtr		*
2.	P.U.J & Testing 12" dia PE pipe rising main from proposed disposal works at Basailah Grand City upto NSTP in Zonal Plan-VI	-	-	7,937	Self financing Subject to recovery From general public		Single stage one envelop			3 rd Qtr		*
3.	P.U.J & Testing 8" dia PE water supply pipe line from existing 16" dia water supply line upto Basailah Grand City at Zonal Plan-VI	-	-	6,1657	Self financing Subject to recovery From general public		Single stage one envelop			3 rd Qtr		*
4.	P.U.J & Testing 30" dia and 24" dia RCC ASTM sewer from NHW upto proposed disposal work at Basailah Grand City Zonal Plan-VI	-	-	14,138	Self financing Subject to recovery From general public		Single stage one envelop			3 rd Qtr		*
5.	Construction of dual carriage way 60ft" wide road from main NHW road towards various Housing Schemes through Basailah Grand City in Zonal Plan-VI	-	-	2,937	Self financing Subject to recovery From general public		Single stage one envelop			4 th Qtr		*
6.	P.U.J & Testing 8" (200 mm OD) and 6" (150 mm OD) dia PE water supply pipe line at Rehmat Residency on 60ft" wide road in Zone Zonal Plan-VI, towards main road.	-	-	5,435	Self financing Subject to recovery From general public		Single stage one envelop			3 rd Qtr		*
7.	Construction of 80ft. wide road dual carriage way from Main Mirpurkhas road through Rehmat Residency	-	-	19,0	Self financing Subject to recovery From general public		Single stage one envelop			3 rd Qtr		*

9.	P/L/J & Testing 18" and 24" dia RCC ASTM sewer at Rehmatal Residency on 60ft wide road in Zone Zonal Plan-VI, towards main road.	-	-	-	14.920	Self financing Subject to recovery From general public	Single stage one envelop	4 th Qtr
	Installation of 100 BHP Vertical Turbine for P/L/J & Testing 30" dia PE water supply pipe line in QTP Hyderabad.	-	-	-	22.8	Self financing Subject to recovery From general public	Single stage one envelop	3rd Qtr
10.	P/L/J & Testing 8" dia GPE rising main from MCHS, upto disposal of Sheedi Catch in Zonal Plan-III	-	-	-	5.844	Self financing Subject to recovery From general public	Single stage one envelop	3 rd Qtr
11.	P/L/J & Testing 3" dia PVC water supply line, from Main road Sheedi Catch upto Lab-e-Mehran Phase-II, near New Without Colony, Zonal Plan-III Hyderabad.	-	-	-	0.460	Self financing Subject to recovery From general public	Single stage one envelop	3 rd Qtr
12.	P/L/J & Testing 4" dia PVC water supply line, from existing 8" dia water supply line upto Channu Goth near State Life Cooperative Housing Society, Zonal Plan-III Hyderabad	-	-	-	0.580	Self financing Subject to recovery From general public	Single stage one envelop	3 rd Qtr
13.	P/L/J & Testing 3" dia PVC water supply line, a from existing 4" dia near Faza Vilaz Phase-III, upto Faraz Apartment Zonal Plan-III, Hyderabad.	-	-	-	0.185	Self financing Subject to recovery From general public	Single stage one envelop	3 rd Qtr
14.	Construction of 60.0ft wide dust carriage way road from National High Way upto Hyderabad Bye Pass through Indus Paradise, at Zonal Plan-VIA, Hyderabad	-	-	-	28.25	Self financing Subject to recovery From general public	Single stage one envelop	3 rd Qtr

[Signature]
EXECUTIVE ENGINEER
H.R.C.D., HDA HYDERABAD

Approved
[Signature]
DIRECTOR GENERAL
HYDERABAD DEVELOPMENT AUTHORITY

Note:
The procurement is subject to recovery from general public.