

OFFICE OF THE EXECUTIVE DISTRICT OFFICER HEALTH KARACHI
ANNUAL PROCUREMENT PLAN 2014-15
(MEDICINES & ALLIED ITEMS AND MACHINERY/EQUIPMENTS/INSTRUMENTS/WORKS, GOODS & SERVICES)

| Sl. # | Description of Procurement | Quantity (where applicable) | Estimated Unit Cost (where applicable) | Estimated total cost (in millions) | Funds allocated for 2014-15 | Source of Funds (ADP, Non ADP) | Proposed Procurement Methods | Timing of Procurement | | | | Remarks |
|-------|--|-----------------------------|--|------------------------------------|-----------------------------|--------------------------------|------------------------------|---|--|--|---|---|
| | | | | | | | | 1 st Qtr. From July-Sept. 2014 | 2 nd Qtr. From Oct-Dec 2014 | 3 rd Qtr. From Jan-Mar 2015 | 4 th Qtr. From Apr-June 2015 | |
| 1 | General Medicines & Allied Items | | | | 6,51,08,800/- | Non ADP | Single Stage Two envelope | | | | | 100% work orders issued as per rate contract basis approved by the competent authority. |
| 2 | X-Ray Films & Chemicals | | | | 20,00,000.00 | Non ADP | Single Stage Two envelope | | | | | -do- |
| 3 | Uniform / Linenies. | | | | 4,74,100.00 | Non ADP | Single Stage Two envelope | | | | | Tender under process |
| 4 | Petty/Other (Miscellaneous) Articles | | | | 9,50,000.00 | Non ADP | Single Stage Two envelope | | | | | Tender under process |
| 5 | Repair of Machinery / Equipment | | | | 2,50,000.00 | Non ADP | Single Stage Two envelope | | | | | Tender under process |
| 6 | Repair work of Furniture / Fixture | | | | 88,000.00 | Non ADP | Single Stage Two envelope | | | | | Tender under process |
| 7 | Expansion & improvement of UHC. Changi/Markeemaru/S. CH Korang | | | | 20,000 | Provincial ADP | Single Stage Two envelope | | | | | Tender under process |
| 8 | Establishment of Ancillary & Other Services at 400 Bedded Hospital at NIPA | | | | 5,919 | Provincial ADP | Single Stage Two envelope | | | | | Tender under process |
| 9 | Renovation and Equipments for Maternity Home | | | | 6,456 | Provincial ADP | Single Stage Two envelope | | | | | Tender under process |
| 10 | Construction of Two Bcell at Shah Faisal Colony and Korang Na. 5 | | | | 6,534 | Provincial ADP | Single Stage Two envelope | | | | | Tender under process |

DETAILS ARE ATTACHED HEREWITH

| | | | | | | | | | |
|----|--|--------|--------------------|------------------------------|--|--|--|--|----------------------|
| 11 | Shahneel Benazir Bhutto Rehabilitation Centre for Burn and Rape Victims at Maternity Home of RHIC Old Thane Malir Karachi | 18,195 | Provisional ADP | Single Stage Two envelope | | | | | Tender under process |
| 12 | Establishment of 50 Bedded Hospital in UIC- 3, Dawood Goth Bedda Town | 2,500 | District ADP | Single Stage Two envelope | | | | | Tender under process |
| 13 | Up-gradation of BHL to 36 Bedded Hospital at Sector No. A-3 Saeedabad Bedda Town, Karachi | 5,000 | District ADP | Single Stage Two envelope | | | | | Tender under process |
| 14 | Construction of 36 Bedded Hospital/Maternity Home at Sohrawaj Goth, Gulshan-e-Maryam Gardap Town & Farman Colony SITE TOWN | 2,500 | District ADP | Single Stage Two envelope | | | | | Tender under process |
| 15 | Expansion & Improvement of Government Hospital Ibrahim Hyderi | 4,000 | District ADP | Single Stage Two envelope | | | | | Tender under process |
| 16 | Up-gradation of UHC Azam Basri to the level of 50 Bedded Hospital | 5,000 | District ADP | Single Stage Two envelope | | | | | Tender under process |
| 17 | Up-gradation of 50 Bedded Hospital into 100 Bedded Hospital New Karachi | 3,500 | District ADP | Single Stage Two envelope | | | | | Tender under process |


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