

**PROCUREMENT PLAN (NON-DEVELOPMENT)
MALIR TOWN (SEWERAGE) FOR THE YEAR 2014-15**

Sl. No	FUND HEAD & SUB HEAD	NAME OF WORK AND BREAK UP	ALLOCATED FUNDS AND BREAK UP FOR DIFFERENT LOCATION / SITE	ITEM TO BE EXECUTED	METHOD OF PROCUREMENT	ANTICIPATED / ACTUAL DATE OF ADVERTISEMENT	ANTICIPATE D / ACTUAL DATE OF START	ANTICIPATED / ACTUAL DATE OF COMPLETION	REMARKS
A	B	C	D	E	F	G	H	I	J
1-	P023-18	REPLACEMENT OF DAMAGED SUNK DOWN AND COLLAPSED SEWERAGE LINE 12" DIA AT ASOO GOTH UC-07, MALIR TOWN, DISTRICT MALIR, KW&SB.	Rs. 8,99,538/-		Single Stage One Envelope Procedure	09-12-2014	26-12-2014	15-01-2015	
2-	P023-17	REPLACEMENT OF DEFECTIVE DAMAGED SUNK DOWN SEWERAGE LINE BY 12" DIA & 08" DIA RCC RUBBER RING SEWERAGE LINE AT MODEL COLONY UC-01, AREA ABBASI MARKET MALIR TOWN, KW&SB.	Rs. 8,23,375/-		Single Stage One Envelope Procedure	26-01-2015			
3-	P023-18	DESILTING 18"DIA SEWERAGE LINE JALBNI HOUSE TO GRAVEYARD MODEL COLONY UC-01, MALIR TOWN, KW&SB.	Rs. 9,07,706/-		Single Stage One Envelope Procedure	03-02-2015			
4-	P023-17	REPLACEMENT OF DEFECTIVE DAMAGED SUNK DOWN SEWERAGE LINE BY 12"DIA RCC RUBBER RING SEWERAGE LINE AT MODEL COLONY UC-01, AREA NISHTARABAD MALIR TOWN KW&SB.	Rs. 8,03,497/-		Single Stage One Envelope Procedure	11-02-2015			

NO	FUND HEAD & SUB HEAD	NAME OF WORK AND BREAK UP	ALLOCATED FUNDS AND BREAK UP FOR DIFFERENT LOCATION / SITE	ITEM TO BE EXECUTED	METHOD OF PROCUREMENT	ANTICIPATED / ACTUAL DATE OF ADVERTISEMENT	ANTICIPATE D / ACTUAL DATE OF START	ANTICIPATED / ACTUAL DATE OF COMPLETION	REMARKS
B									
P023-17		REPLACEMENT OF SEWERAGE LINE 12"DIA AT "B" AREA ABSHAR PARK UC-06, MALIR TOWN KW&SB.							
			Rs.7,33,108/=		Single Stage One Envelope Procedure	11-02-2015			

AKHTER JALIL BAYWA
Executive Engineer (Sew)
Malir Town K. W. & S. B.