

**ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2014-2015**

S. #	DESCRIPTION OF PROCUREMENT	QUANTITY (WHERE APPLICABLE)	ESTIMATED UNIT COST (WHERE APPLICABLE)	ESTIMATED TOTAL COST	FUNDS ALLOCATED	SOURCE OF FUNDS ADP / NON-ADP	PROPOSED PROCUREMENT METHOD	TIMING OF PROCUREMENT				REMARKS
								1 <sup>st</sup> Qtr.	2 <sup>nd</sup> Qtr.	3 <sup>rd</sup> Qtr.	4 <sup>th</sup> Qtr.	
1	COMPLETE SERVICING / VARNISHING 475 HP MOTOR NO.1 AND OTHER REPLACEMENT OF RELEVANT COMPONENTS AT N.E.K. PUMP HOUSE (OLD), KWSB.	----	----	9.83,898/-	6343-21 40,00,000	KWSB	Web	---	2 <sup>nd</sup> Qtr.	---	---	
2	SERVICING & REPAIRING OF H.T. 11KV TROLLEY / PANEL AND CENTRIFUGING OF 1500 KVA TRANSFORMER INSTALLED AT N.E.K. PUMP HOUSE (OLD), KWSB.	----	----	9.08,290/-	6343-25 40,00,000	KWSB	Web	---	2 <sup>nd</sup> Qtr.	---	---	
3	COMPLETE OVERHAULING & SERVICING OF 150 KW MOTOR INCLUDING (DWT) PUMP NO.4 ALONG WITH NECESSARY REPLACEMENT OF OTHER COMPONENTS INSTALLED AT N.E.K. PUMP HOUSE (OLD), KWSB.	----	----	9.43,471/-	6343-25	KWSB	Web	---	---	3 <sup>rd</sup> Qtr.	---	

4	EMERGENT WORK OF SERVICING, VARNISHING 200HP MOTOR & OVERHAULING OF (DWT) PUMP NO2 AND REPLACEMENT OF ITS OTHER RELEVANT PARTS AT N.E.K. PUMP HOUSE (OLD), K.W.S.B.	-----	-----	8,50,112/-	6343-21	K.W.S.B	Web	---	---	---	4 <sup>th</sup> Qtr	
5	EMERGENT WORK OF PROVIDING & FIXING OF 4 HP SUBMERSIBLE SEWAGE / SLUDGE PUMP AND CENTRIFUGAL MONO BLOCK PUMP 4" X 4" DIA 5.5HP MOTOR WITH RELEVANT PARTS AT N.E.K. (FILTER PLANT) (OLD), K.W.S.B.	-----	-----	9,56,213/-	6343-21	K.W.S.B	Web	---	---	3 <sup>rd</sup> Qtr	---	
6	P/F OF INTERNAL AUTO CONTROL POLES, STREET LIGHTS 250 WATTS LIGHTING FIXTURES AT N.E.K. FILTER PLANT (OLD), K.W.S.B.	-----	-----	9,21,414/-	6343-26 27,00,000	K.W.S.B	Web	---	---	---	4 <sup>th</sup> Qtr	
7	RE-ENFORCEMENT OF ELECTRICAL NET WORKING BY THE HARD DOWN BARE COPPER WIRE DC ACCESSORIES AND PAINTING OF POLES FOR STAFF COLONY AT N.E.K. (FP) OLD, K.W.S.B.	-----	-----	9,27,493/-	6343-26	K.W.S.B	Web	---	---	---	4 <sup>th</sup> Qtr	

8	COMPLETE SERVICING / VARNISHING OF 165 KW / 22HP MOTOR / PUMP / AIR BLOWER COMPRESSOR NO.1 & REPLACEMENT OF BURNT / DAMAGED / RUSTY COMPONENTS AT N.E.K. (F/P) OLD, KWSB.	-----	-----	9,21,729/-	6343-21	KWSB	Web	---	---	---	4 <sup>th</sup> Qtr	
9	URGENT OVERHAULING OF 90 HP MOTOR / PUMP NO.1 AND REPAIRING, MAINTENANCE & REPLACEMENT OF BURNT / DAMAGED / RUSTY ACCESSORIES AT N.E.K. (F/P) OLD, KWSB.	-----	-----	6,98,373/-	6343-25	KWSB	Web	---	---	---	4 <sup>th</sup> Qtr	
10	R/M OF RAW WATER INLET & WASH WATER / OUTLET GATE SHUTTER TYPE VALVES OF BED NO.1 AND AST N.E.K. GRAVITY FILTER PLANT.	-----	-----	-----	6343-21	KWSB	Web	---	---	---	4 <sup>th</sup> Qtr	
11	R/M ELECTRICAL & MECHANICAL ACCESSORIES & DE-SLUDGING OF RECOVERY & SLUDGE DRAWING COLLECTION OF BEDS AST N.E.K. FILTER PLANT/OLD	-----	-----	-----	6343-47 9,00,000	KWSB	Web	---	---	---	4 <sup>th</sup> Qtr	
12	COMPLETE OVERHAULING OF 355 KW / 475HP MOTOR NO.2 & REPLACEMENT OF BALL BEARING AT N.E.K. PUMP HOUSE OLD.	-----	-----	-----	6343-25	KWSB	Web	---	---	---	4 <sup>th</sup> Qtr	

13	URGENT OVERHAULING OF 12.5 MGD (MAN) PUMP NO.1 & REPLACEMENT OF RELEVANT COMPONENTS AT NEK PUMP HOUSE OLD.	-----	----	-----	6343-21	KWSB	Web	---	---	---	4 <sup>th</sup> Qtr	
14	R/M OF CLARIFIER & ELECTRIATOR COMPLETE BRIDGE ASSEMBLY AT NEK FILTER PLANT OLD	-----	----	-----	6343-17	KWSB	Web	---	---	---	4 <sup>th</sup> Qtr	
15	REPAIR & MAINTENANCE & RE-ENFORCEMENT OF FILTER NOZZLE SYSTEM FOR FILTER BEDS AT N.E.K. FILTER PLANT	-----	----	-----	6343-26	KWSB	Web	---	---	---	4 <sup>th</sup> Qtr	
16	REPAIR & MAINTENANCE OF 1250KVA DIESEL GENERATING SET AT NEK PUMP HOUSE OLD	-----	----	-----	6343-21	KWSB	Web	---	---	---	4 <sup>th</sup> Qtr	
17	PROVIDING & FIXING & CONSTRUCTION OF RCC FOUNDATION OF M.S TABULAR POLES INCLUDING COPPER WIRES & OTHER RELATIVE ACCESSORIES AT NEK PUMP HOUSE STAFF COLONY.	-----	----	-----	6343-26	KWSB	Web	---	---	---	4 <sup>th</sup> Qtr	

  
 Resident Engineer  
 N.E.K. (P&T) Old  
 KWSB