

## ANNEXURE – A-1

PROCUREMENT PLAN (DEVELOPMENT / CAPITAL)

Sl. No. ADP No.	Name of Scheme & Estimated Cost	Allocated Funds	Cost of ongoing work (expenditure already incurred)	Fund earmarked for ongoing works	Cost of New works (Components)	Fund for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated / Actual Date of Advertisement	Anticipated / Actual Date of Start	Anticipated / Actual Date of Completion
a	b	c	D	e	f	g	h	i	j	k	l
1447 1	Establishment / Construction of Water Testing Laboratory at Chilya	15.75 Million	30.740 Million will be incurred	15.75 Million	Nil	Nil	Through Press Tender / Website	Press / Website	08-01-2015 & 09-01-2015	From the commencement of the agreement	180 Days