

DISTRICT MUNICIPAL CORPORATION (SOUTH), KARACHI



KEAMARI ZONE

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**ANNUAL PROCUREMENT PLAN
FOR
THE FINANCIAL YEAR 2014-15**

*According
to Rule-11 & 12 of the
SPPRA Rules-2010
(Amended 2013)*

**ANNUAL PROCUREMENT PLAN (YEAR 2014-15)
FOR PROCUREMENT WORKS IN KEAMARI ZONE, DMC(SOUTH), KARACHI**

AOP Budget Grant No.	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
a	b	c	d	e	f	g	h	i	j	k	l
D-I-(1)	Construction/Improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC No:01, Keamari Zone, DMC(South), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-I-(2)	Construction/Improvement of Internal roads, Streets, footpath, C.C. drain, culverts and Nallahs in UC No:01, Keamari Zone, DMC(South), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-I-(3)	Improvement/Laying of water supply lines w/c boaring and construction of water tanks in UC No:01, Keamari Zone, DMC(South), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-I-(4)	Construction of Public Latrine, dust bins and sewerage system in UC No:01, Keamari Zone, DMC(South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-I-(5)	Construction/Improvement of C.C. flooring w/c C.C. drain in UC No:01, Keamari Zone, DMC(South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-I-A-(1)	Providing/improvement of street lights at Main road in UC No:01, Keamari Zone, DMC(South), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-I-B-(1)	Construction/Improvement and plantation in Parks, Playgrounds, Nurseries in Children Parks in UC No:01, Keamari Zone, DMC(South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

a	b	c	d	e	f	g	h	i	j	k	l
ADP Budget Grant No	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
D-II-(1)	Construction/Improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC No:02, Keamari Zone DMC(South), Karachi	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-II-(2)	Construction/Improvement of Internal roads, Streets, footpath, C.C. drain, culverts and Nallahs in UC No:02, Keamari Zone, DMC(South), Karachi	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-II-(3)	Improvement/Laying of water supply lines in bearing and construction of water tanks in UC No:02, Keamari Zone, DMC(South), Karachi	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-II-(4)	Construction of Public Latrine, dust bins and sewerage system in UC No:02, Keamari Zone, DMC(South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-II-(5)	Construction/Improvement of C.C. flooring in C.C. drain in UC No:02, Keamari Zone, DMC(South), Karachi	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-II-A-(1)	Providing/Improvement of street lights at Main road in UC No:02, Keamari Zone, DMC(South), Karachi	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-II-A-(2)	Providing/Improvement of street lights at Internal streets in UC No:02, Keamari Zone, DMC(South), Karachi	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-II-B-(1)	Construction/Improvement and plantation in Parks, Playgrounds, Nurseries in Children Parks in UC No:02, Keamari Zone, DMC(South), Karachi	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

a	b	c	d	e	f	g	h	i	j	k	l
ADP Budget Grant No.	Name of Scheme	Allocated Funds.	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
D-III-B-(1)	Construction/Improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC No.03, Keamari Zone, DM(C/South), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-III-B-(2)	Construction/Improvement of Internal roads, Streets, footpath, C.C. drain, culverts and Nallahs in UC No.03, Keamari Zone, DM(C/South), Karachi	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-III-B-(3)	Improvement/laying of water supply lines (ic boaring and construction of water tanks in UC No.03, Keamari Zone, DM(C/South), Karachi	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-III-B-(4)	Construction of Public Latrin, dust bins and sewerage system in UC No.03, Keamari Zone, DM(C/South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-III-B-(5)	Construction/Improvement of C.C. flooring (ic C.C. drain in UC No.03, Keamari Zone, DM(C/South), Karachi)	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-III-A-(1)	Providing/Improvement of street lights at Main road in UC No.03, Keamari Zone, DM(C/South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-III-A-(2)	Providing/Improvement of street lights at Internal streets in UC No.03, Keamari Zone, DM(C/South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-III-B-(1)	Construction/Improvement and plantation in Parks, Playgrounds, Nurseries (ic Children Parks in UC No.03, Keamari Zone, DM(C/South), Karachi	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

a	b	c	d	e	f	g	h	i	j	k	l
ADP Budget Grant No.	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
D-IV-(1)	Construction/Improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC No.04, Keamari Zone, DMC(South), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-IV-(2)	Construction/Improvement of Internal roads, Streets, footpath, C.C. drain, culverts and Nallahs in UC No.04, Keamari Zone, DMC(South), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-IV-(3)	Improvement/Laying of water supply lines i/c boaring and construction of water tanks in UC No.04, Keamari Zone DMC(South), Karachi	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-IV-(4)	Construction of Public Latrin, dust bins and sewerage system in UC No.04, Keamari Zone DMC(South), Karachi	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-IV-(5)	Construction/Improvement of C.C. flooring i/c C.C. drain in UC No.04, Keamari Zone, DMC(South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-IV-A-(1)	Providing/Improvement of street lights at Main road in UC No.04, Keamari Zone, DMC(South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-IV-A-(2)	Providing/Improvement of street lights at Internal streets in UC No.04, Keamari Zone, DMC(South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-IV-B-(1)	Construction/Improvement and plantation in Parks, Playgrounds, Nurseries i/c Children Parks in UC No.04, Keamari Zone, DMC(South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

ADP Budget Grant No	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
a	b	c	d	e	f	g	h	i	j	k	l
D-V-(1)	Construction/Improvement of main roads, footpath, C.C. drain culverts and Nallahs in UC No.05, Keamari Zone, DM(C/South), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-V-(2)	Construction/Improvement of Internal roads, Streets, footpath, C.C. drain, culverts and Nallah in UC No.05, Keamari Zone, DM(C/South), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-V-(3)	Improvement/laying of water supply lines w/c boring and construction of water tanks in UC No.05, Keamari Zone, DM(C/South), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-V-(4)	Construction of Public Latrin, dust bins and sewerage system in UC No.05, Keamari Zone, DM(C/South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-V-(5)	Construction/Improvement of C.C. flooring w/c C.C. drain in UC No.05, Keamari Zone, DM(C/South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-V-A-(1)	Providing/Improvement of street lights at Main road in UC No.05, Keamari Zone, DM(C/South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-V-A-(2)	Providing/Improvement of street lights at Internal streets in UC No.05, Keamari Zone, DM(C/South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

a	b	c	d	e	f	g	h	i	j	k	l
ADP Budget Grant No	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
D-VI-11	Construction/Improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC No.06, Keamari Zone, DM(C/South), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VI-12	Construction/Improvement of Internal roads, Streets, footpath, C.C. drain, culverts and Nallahs in UC No.06, Keamari Zone, DM(C/South), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VI-13	Improvement/Laying of water supply lines i/c boating and construction of water tanks in UC No.06, Keamari Zone, DM(C/South), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VI-14	Construction of Public Latrin, dust bins and sewerage system in UC No.06, Keamari Zone, DM(C/South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VI-15	Construction/Improvement of C.C. flooring i/c C.C. drain in UC No.06, Keamari Zone, DM(C/South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VI-A-11	Providing/Improvement of street lights at Main road in UC No.06, Keamari Zone, DM(C/South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VI-A-12	Providing/Improvement of street lights at Internal streets in UC No.06, Keamari Zone, DM(C/South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VI-B-11	Construction/Improvement and Plantation in Parks, Playgrounds, Nurseries i/c Children Parks in UC No.06, Keamari Zone, DM(C/South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

a	b	c	d	e	f	g	h	i	j	k	l
ADP Budget Grant No	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works.	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
D-VII-(1)	Construction/Improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC No:07, Keamari Zone, DM(C/South), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VII-(2)	Construction/Improvement of Internal roads, Streets, footpath, C.C. drain, culverts and Nallahs in UC No:07, Keamari Zone, DM(C/South), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VII-(3)	Improvement/Laying of water supply lines for boating and construction of water tanks in UC No:07, Keamari Zone, DM(C/South), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VII-(4)	Construction of Public Latrine, dust bins and sewerage system in UC No:07, Keamari Zone, DM(C/South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VII-(5)	Construction/Improvement of C.C. flooring for C.C. drain in UC No:07, Keamari Zone, DM(C/South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VII-A-(1)	Providing/Improvement of street lights at Main road in UC No:07, Keamari Zone, DM(C/South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VII-A-(2)	Providing/Improvement of street lights at Internal streets in UC No:07, Keamari Zone, DM(C/South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VII-B-(1)	Construction/Improvement and plantation in Parks, Playgrounds, Nurseries for Children Parks in UC No:07, Keamari Zone, DM(C/South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

ADP Budget Grant No.	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
a	b	c	d	e	f	g	h	i	j	k	l
D-VIII-(1)	Construction/Improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC No.08, Keamari Zone, DMC(South), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VIII-(2)	Construction/Improvement of internal roads, Streets, footpath, C.C. drain, culverts and Nallahs in UC No.08, Keamari Zone, DMC(South), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VIII-(3)	Improvement/laying of water supply lines i/c boaring and construction of water tanks in UC No.08, Keamari Zone, DMC(South), Karachi.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VIII-(4)	Construction of Public Latrn, dust bins and sewerage system in UC No.08, Keamari Zone, DMC(South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VIII-(5)	Construction/Improvement of C.C. flooring i/c C.C. drain in UC No.08, Keamari Zone, DMC(South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VIII-A-(1)	Providing/Improvement of street lights at Main road in UC No.08, Keamari Zone, DMC(South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VIII-A-(2)	Providing/Improvement of street lights at internal streets in UC No.08, Keamari Zone, DMC(South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-VIII-B-(1)	Construction/Improvement and plantation in Parks, Playgrounds, Nurseries i/c Children Parks in UC No.08, Keamari Zone, DMC(South), Karachi.	5,00,000/-	-----	-----	5,00,000/-	5,00,000/-	Works and Services	SPPRA Rule 16(b) & 16	In due course	In due course	In due course

a	b	c	d	e	f	g	h	i	j	k	l
ADP Budget Grant No.	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
D-G-I-1	Construction & Improvement of Main Road, Footpath, Culverts, in Keamari Zone, DMC(South),	5,00,00,000/-	-----	-----	5,00,00,000/-	5,00,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-I-2	Construction & Improvement of Internal Road, Footpath, Culverts in Keamari Zone, DMC(South)	3,70,00,000/-	-----	-----	3,70,00,000/-	3,70,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-I-3	Construction/Providing of C.C. flooring in different areas of Keamari Zone, DMC(South)	2,25,00,000/-	-----	-----	2,25,00,000/-	2,25,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-I-4	Construction of underground tank for water lines in Keamari Zone, DMC(South),	1,00,00,000/-	-----	-----	1,00,00,000/-	1,00,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-I-5	Construction & Improvement of Public Latrines, Dustbin & Sewerage system in Keamari Zone, DMC(South),	25,00,000/-	-----	-----	25,00,000/-	25,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-II-1	Improvement of Main Road Street Light in Keamari Zone, DMC(South),	1,00,00,000/-	-----	-----	1,00,00,000/-	1,00,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-II-2	Improvement of Internal Street Light in Keamari Zone, DMC(South),	1,00,00,000/-	-----	-----	1,00,00,000/-	1,00,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-III-1	Improvement of Parks, Play Ground, Nursery in Keamari Zone, DMC(South),	50,00,000/-	-----	-----	50,00,000/-	50,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-IV-1	Construction & improvement of TMA Building for purchases of Furniture and Electric in Keamari Zone, DMC(South)	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-IV-2	Payment of Liabilities	20,00,00,000/-	20,00,00,000/-	20,00,00,000/-	-----	-----	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-IV-3	On Going Works	4,20,00,000/-	4,20,00,000/-	4,20,00,000/-	-----	-----	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-IV-5	Providing of Machinery on Rental Basis	1,74,00,000/-	-----	-----	1,74,00,000/-	1,74,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-G-IV-6	Construction of Hut in Keamari Zone, DMC(South)	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

ADP Budget Grant No.	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
a	b	c	d	e	f	g	h	i	j	k	l
D-C-1	Purchase of Car/Van/Pick-up/Jeep and Motor Cycle Keamari Zone, DM(C/South).	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-C-2	Purchase of Bobcat/Dumper/ Loader/Tractor, Keamari Zone, DM(C/South).	1,00,00,000/-	-----	-----	1,00,00,000/-	1,00,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-C-3	Purchase of Tractor/Refuse Van, Keamari Zone, DM(C/South)	1,00,00,000/-	-----	-----	1,00,00,000/-	1,00,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-C-4	Re-fabrication of Vehicles, Keamari Zone, DM(C/South).	50,00,000/-	-----	-----	50,00,000/-	50,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-C-5	Purchase of Water Tanker and Refuse Van w/c one liter, Keamari Zone, DM(C/South).	1,00,00,000/-	-----	-----	1,00,00,000/-	1,00,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-W-1	Road Cutting for repairing of Roads and Footpath for KESC	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-W-2	Road Cutting for repairing of Roads and Footpath for Sui Gas	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-W-3	Road Cutting for repairing of Roads and Footpath for Telephone.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-W-4	Road Cutting for repairing of Roads and Footpath for Water Sewerage.	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-W-5	Development works for M.N.A. Funds, Keamari Zone, DM(C/South)	11,00,00,000/-	-----	-----	11,00,00,000/-	11,00,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
D-W-6	Development works on the recommendation of elected representative, Keamari Zone, DM(C/South).	11,00,00,000/-	-----	-----	11,00,00,000/-	11,00,00,000/-	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

ADP Budget Grant No	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
a	b	c	d	e	f	g	h	i	j	k	l
M-1	Repair/Maintenance and White wash of Public Lathre and dustbins in Keamari Zone, DMC(South).	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPRRA Rule 15(b) & 16	In due course	In due course	In due course
M-2	Repair/Maintenance of Streets, Footpath and Departmental Patch work in Keamari Zone, DMC(South)	1,00,00,000/-	-----	-----	1,00,00,000/-	1,00,00,000/-	Works and Services	SPRRA Rule 15(b) & 16	In due course	In due course	In due course
M-3	Repairing/Maintenance & White wash in Main Office Keamari Zone, DMC(South).	15,00,000/-	-----	-----	15,00,000/-	15,00,000/-	Works and Services	SPRRA Rule 15(b) & 16	In due course	In due course	In due course
M-4	Repair/Maintenance of street light at Main Road and streets in Keamari Zone, DMC(South).	40,00,000/-	-----	-----	40,00,000/-	40,00,000/-	Works and Services	SPRRA Rule 15(b) & 16	In due course	In due course	In due course
M-5	Repair/Maintenance of Light Vehicle and Purchase of spare parts, Keamari Zone, DMC(South).	20,00,000/-	-----	-----	20,00,000/-	20,00,000/-	Works and Services	SPRRA Rule 15(b) & 16	In due course	In due course	In due course
M-6	Repair/Maintenance of Heavy Vehicle and Purchase of spare parts, Keamari Zone, DMC(South).	1,50,00,000/-	-----	-----	1,50,00,000/-	1,50,00,000/-	Works and Services	SPRRA Rule 15(b) & 16	In due course	In due course	In due course
M-7	Repair/Maintenance of De-watering pump and other machines in Keamari Zone, DMC(South).	15,00,000/-	-----	-----	15,00,000/-	15,00,000/-	Works and Services	SPRRA Rule 15(b) & 16	In due course	In due course	In due course
M-8	Repair/maintenance of Electrical Machinery, AC, Split, UPS, etc in Keamari Zone, DMC(South).	10,00,000/-	-----	-----	10,00,000/-	10,00,000/-	Works and Services	SPRRA Rule 15(b) & 16	In due course	In due course	In due course
M-9	Repair/Maintenance of Nailah, Nailyan, and culverts i/c supply of manhole covers in Keamari Zone, DMC(South)	80,00,000/-	-----	-----	80,00,000/-	80,00,000/-	Works and Services	SPRRA Rule 15(b) & 16	In due course	In due course	In due course
M-10	Re-fabrication of Vehicles, Keamari Zone, DMC(South).	15,00,000/-	-----	-----	15,00,000/-	15,00,000/-	Works and Services	SPRRA Rule 15(b) & 16	In due course	In due course	In due course