

ANNEXTURE-I
PROCUREMENT PLAN (NON-DEVELOPMENT)
SADDAR TOWN, (WATER), KW&SB (F.Y. 2014-15).

SR. NO.	FUND HEAD & SUB HEAD	NAME OF WORK AND BREAK UP	ALLOCATED FUNDS AND BREAK UP FOR DIFFERENT LOCATIONS / SITES	ITEMS TO BE EXECUTED	METHOD OF PROCUREMENT	ANTICIPATED / ACTUAL DATE OF ADVERTISEMENT	ANTICIPATED / ACTUAL DATE OF START	ANTICIPATED / ACTUAL DATE OF COMPLETION	REMARKS
A	B	C	D	E	F	G	H	I	J
1	F-013-16	Replacement of 4" dia water pipe line	1 Million	Replacement of 4" dia water pipe line	Single Stage One Envelope Procedure	12/17/2015	2nd Week of April 2015	1st Week of May 2015	


MASOOD AHMED KHUHRO
 Executive Engineer (W)
 Sadder Division South
 KW&SB