

Procurement, Maintenance / Repair Planning
Rule 11, Sindh Public Procurement Rules -2010 stipulates that:
Mandatory provision agency within its available resources and prepared an annual or a longer term rolling plan term rolling plan, detailing the procurement methods, applicable for specific procurement

(Rs. in Millions)

Description of procurement	Quantity	Estimated unit (Where applicable)	Estimated Cost (Rs in Million)	Funds Allocated (Rs in Million)	Sources of Funds	Proposed Procurement Method	Timing of Procurement		
							1 st Qtr	2 nd Qtr	
Purchase of I.T Equipments			Rs. 10.00	Rs. 10.00	HEC / Sindh Govt.		Rs. 0.420	Rs. 0.881	
Purchase of Plant and Machinery/Lab Equipments			Rs. 100.00	Rs.100.00	Do	N.C.B	Rs. 6.485	Rs. 0.222	
Purchase of Furniture and Fixture			Rs. 10.00	Rs. 10.00	Do		Rs. 0.267	Rs. 0.298	
Printing and Publication			Rs. 4.00	Rs. 4.00	Do		Rs. 0.137	Rs. 0.562	
Health Insurance of Employees			Rs. 25.00	Rs. 25.00	Do		0.000	0.000	
Convocation			Rs. 3.500	Rs. 3.500	Do		0.000	Rs. 2.249	
Institute of Dentistry			Rs. 6.00	Rs. 6.00	Do		0.000	0.000	
Establishment of D.Pharmacy			Rs. 5.00	Rs. 5.00	Do		0.000	Rs. 0.298	

Note: Being Autonomous body, decisions are taken by our executive forums for unforeseen expenditure in the interest of Medical Education & acting humanity, which may some vary from the normal plan