

**OFFICE OF THE EXECUTIVE ENGINEER (SEW)-I, JAMSHED TOWN,  
KARACHI WATER AND SEWERAGE BOARD  
K.M.C. MARKET, BLOCK-B, BEHIND ROOMI MASJID, S.M.C.H.S.  
RUNNING ANNUAL PROCUREMENT PLAN  
(WORKS, GOODS & SERVICES)  
FINANCIAL YEAR 2014-2015**

Sr. No.	Description of Procurement	Funds Allocated	Balance	Current expenditure booked	Balance	Source of Funds (ADP/Non ADP)	Proposed Procurement Method.	Timing of Procurements				Remarks
								1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
1	Construction of intermediate manhole and reconstruction of damaged manhole in Metroodafal P.E.C.H.S. Block-2 and 6, S.M.C.H.S. Block-A and 6 in Jamshed Town (Sewerage)-I	30,000,000/-	28,000,000/-	9,902,292/-	18,097,708	KW&SB	Single Stage, Single Envelope Basis		✓			
2	Manufacturing / providing / fixing of R.C.C. Ring slabs in various street and road in Jamshed Town (Sewerage)-I	30,000,000/-	16,097,708	9,878,766/-	6,218,942/-	KW&SB	Single Stage, Single Envelope Basis			✓		

  
**EXECUTIVE ENGINEER (SEW)-I  
JAMSHED TOWN, KW&SB**