

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2014-15

S.No.	Description of Procurement	Quantity (Where applicable)	Estimated Unit Cost (where applicable)	Estimated Total Cost	Funds Allocated (Rs.) Million	Source of Funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
								1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	
01	HIRING OF DESIGN CONSULTANCY FIRMS FOR ENTIRE SINDH (REGION WISE)	02 TO 03 Nos.	Nil	Nil	100M	Regular Budget (Non-Development)	(QCBS)			To be procured		Activity will be initiated in third quarter
02	HIRING OF CONSTRUCTION SUPERVISION FIRMS FOR ENTIRE SINDH (REGION WISE)	02 TO 03 Nos.	Nil	Nil	100M	Regular Budget (Non-Development)	(QCBS)			To be procured		Activity will be initiated in third quarter
03	PREQUALIFICATION OF CONTRACTORS IN ENTIRE SINDH (REGION WISE)	On need basis								To be procured		Activity will be initiated in third quarter

04	CIVIL WORKS TENDERS FOR SCHOOL INFRASTRUCTURE DEVELOPMENT IN SINDH PROVINCE (TALUKATOWNS BASED TENDERS WILL ISSUE)	On need basis	Nil	Nil	5800M	Regular Budget (Non- Development)	Open Competitive Bidding			To be procured	To be procured	Activity will be performed in third and fourth quarter
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