

AMENDED ANNUAL PROCUREMENT PLAN
(WORKS, GOODS AND SERVICES)
FINANCIAL YEAR: 2014-2015

NO.	DESCRIPTION OF PROCUREMENT	QTY(WHERE APPLICABLE)	ESTIMATED UNIT COST (WHERE APPLICABLE)	ESTIMATED TOTAL COST	FUNDS ALLOCATED	SOURCE OF FUNDS (ADP/NON ADP)	PROPOSED PROCUREMENT METHOD	TIMING OF PROCUREMENTS				REMARK
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Construction of 60ft: wide road dual carriage way from main Mirpurkhas road other Residential Colonies through Rehmat Residency at in Zonal Plan-VI	-	-	11.865	Self financing Subject to recovery From general public		Single stage one envelop			3 rd Qtr		*
2.	P/L/J & Testing 12"dia PE pipe rising main from proposed disposal works at Bismillah Grand City upto NSTP in Zonal Plan-VI	-	-	7.937	Self financing Subject to recovery From general public		Single stage one envelop			3 rd Qtr		*
3.	P/L/J & Testing 8"dia PE water supply pipe line from existing 16"dia water supply line upto Bismillah Grand City at Zonal Plan-VI	-	-	0.1637	Self financing Subject to recovery From general public		Single stage one envelop			3 rd Qtr		
4.	P/L/J & Testing 30"dia and 24"dia RCC ASTM sewer from NHW upto proposed disposal work at Bismillah Grand City Zonal Plan-VI	-	-	14.138	Self financing Subject to recovery From general public		Single stage one envelop			3 rd Qtr		
5.	Construction of dual carriage way 60ft" wide road from main NHW road towards various Housing Schemes through Bismillah Grand City in Zonal Plan-VI	-	-	7.937	Self financing Subject to recovery From general public		Single stage one envelop				4 th Qtr	
6.	P/L/J & Testing 8" (200 mm OD) and 6" (160 mm OD) dia PE water supply pipe line at Rehmat Residency on 60ft" wide road in Zone Zonal Plan-VI, towards main road.	-	-	5.325	Self financing Subject to recovery From general public		Single stage one envelop			3 rd Qtr		
7.	Construction of 80ft: wide road dual carriage way from Main Mirpurkhas road through Rehmat Residency	-	-	19.0	Self financing Subject to recovery From general public		Single stage one envelop			3 rd Qtr		

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	P/L/J & Testing 18" and 24" dia RCC ASTM sewer at Rehmat Residency on 60ft wide road in Zone Zonal Plan-VI, towards main road.	-	-	14.920	Self financing Subject to recovery From general public	Single stage one envelop	4 th Qtr
9.	Installation of 100 BHP Vertical Turbine i/c P/L/J & Testing 20" dia PE water supply pipe line in OIP Hyderabad.	-	-	21.58	Self financing Subject to recovery From general public	Single stage one envelop	4 th Qtr
10.	P/L/J & Testing 8" dia (PE rising main from MCHS, upto disposal of Sheedi Goth in Zonal Plan-III	-	-	5.844	Self financing Subject to recovery From general public	Single stage one envelop	3 rd Qtr
11.	P/L/J & Testing 3" dia PVC water supply line, from Main road Sheedi Goth upto Lab-e-Mehran Phase-II, near New Wahdat Colony, Zonal Plan-III Hyderabad.	-	-	0.460	Self financing Subject to recovery From general public	Single stage one envelop	3 rd Qtr
12.	P/L/J & Testing 4" dia PVC water supply line, from existing 8" dia water supply line upto Channa Goth near State Life Cooperative Housing Society Zonal Plan-III Hyderabad	-	-	0.550	Self financing Subject to recovery From general public	Single stage one envelop	3 rd Qtr
13.	P/L/J & Testing 3" dia PVC water supply line, a from existing 4" dia near Faraz Villaz Phase-III, upto Faraz Apartment Zonal Plan-III, Hyderabad.	-	-	0.185	Self financing Subject to recovery From general public	Single stage one envelop	3 rd Qtr

EXECUTIVE ENGINEER
HPCD-II, H.D.A HYDERABAD

Approved

DIRECTOR GENERAL,
HYDERABAD DEW. AUTHORITY

Note:
The procurement is subject to recovery from general public.

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