

Annual Procurement Plan

(Works, Goods & Services)

Financial Year 2014-2015

Repair / Renovation of SBB, EP/TC, Razzakabad, Karachi

S.No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Source of Funds (AIP/Non AIP)	Proposed procurement method	Timing of procurement				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Repair/Renovation of SBB, EP/TC, Razzakabad Admin block class rooms			50 Million	yes funds allocated	Sindh Police	Single Stage one envelope			3rd Qtr		
2	Repair/Renovation of SBB, EP/TC, Razzakabad ladies' barracks, swimming pool, sewerage system, family quarters, bomb disposal training unit, forensic training lab, crime scene prevention unit, model police station, rising of boundary wall, command control room, model dining school			\$2.58 Million	yes funds allocated	Sindh Police	Single Stage one envelope			3rd Qtr		
3	Repair/Renovation of SBB, EP/TC, Razzakabad Residential Barracks, parade ground, firing range, observation, watch towers			\$8.81 Million	yes funds allocated	Sindh Police	Single Stage one envelope			3rd Qtr		
4	Repair/Renovation of SBB, EP/TC, Razzakabad C I O building			38.51 Million	yes funds allocated	Sindh Police	Single Stage one envelope			4th Qtr		


I.A. Mungood Ahmed, DSP
 Commandant
 SBB, EP/TC, Razzakabad, Karachi