

AMENDED ANNUAL PROCUREMENT PLAN  
(WORKS, GOODS AND SERVICES)  
FINANCIAL YEAR: 2014-2015

S.NO.	DESCRIPTION OF PROCUREMENT	QTY(WHERE APPLICABLE)	ESTIMATED UNIT COST (WHERE APPLICABLE)	ESTIMATED TOTAL COST	FUNDS ALLOCATED	SOURCE OF FUNDS (ADP/NON ADP)	PROPOSED PROCUREMENT METHOD	TIMING OF PROCUREMENTS				REMARK
								1 <sup>st</sup> Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1.	Construction of 60ft wide road dual carriage way from main Mirpurkhias road other Residential Colonies through Rehmat Residency at in Zonal Plan-VI	-	-	11.865	Self financing Subject to recovery From general public		Single stage one envelop		3 <sup>rd</sup> Qtr			*
2.	P/L/J & Testing 12"dia PE pipe rising main from proposed disposal works at Bismillah Grand City upto NSTP in Zonal Plan-VI	-	-	7.937	Self financing Subject to recovery From general public		Single stage one envelop		3 <sup>rd</sup> Qtr			*
3.	P/L/J & Testing 8"dia PE water supply pipe line from existing 16" dia water supply line upto Bismillah Grand City at Zonal Plan-VI	-	-	0.1637	Self financing Subject to recovery From general public		Single stage one envelop		3 <sup>rd</sup> Qtr			
4.	P/L/J & Testing 30"dia and 24"dia RCC ASTM sewer from NHW upto proposed disposal work at Bismillah Grand City Zonal Plan-VI	-	-	14.138	Self financing Subject to recovery From general public		Single stage one envelop		3 <sup>rd</sup> Qtr			
5.	Construction of dual carriage way 60ft wide road from main NHW road towards various Housing Schemes through Bismillah Grand City in Zonal Plan-VI	-	-	7.937	Self financing Subject to recovery From general public		Single stage one envelop		4 <sup>th</sup> Qtr			
6.	P/L/J & Testing 8" (200 mm O/D) and 6" (150 mm O/D) dia PE water supply pipe line at Rehmat Residency on 60ft wide road in Zonal Plan-VI, towards main road.	-	-	5.325	Self financing Subject to recovery From general public		Single stage one envelop		3 <sup>rd</sup> Qtr			
7.	Construction of 80ft wide road dual carriage way from main Mirpurkhias road other			10.0	Self financing Subject to recovery		Single stage one envelop					

	Residential Colonies through Rehmat Residency at in Zonal Plan-VI	-	-	-	From general public		3 <sup>rd</sup> Qtr	
8.	P/1/J & Testing 18" and 24" dia RCC ASTM sewer at Rehmat Residency on 60ft wide road in Zone Zonal Plan-VI, towards main road.	-	-	14,920	Self financing Subject to recovery From general public	Single stage one envelop	4 <sup>th</sup> Qtr	
9.	Installation of 100 BHP Vertical Turbine i/c P/1/J & Testing 20" dia PE water supply pipe line in OTP Hyderabad.	-	-	21.58	Self financing Subject to recovery From general public	Single stage one envelop	4 <sup>th</sup> Qtr	
10.	P/1/J & Testing 8" dia (PE rising main from MCHS, upto disposal of Sheedi Goth in Zonal Plan-III	-	-	4,944	Self financing Subject to recovery From general public	Single stage one envelop	3 <sup>rd</sup> Qtr	
11.	P/1/J & Testing 3" dia PVC water supply line, from Main road Sheedi Goth upto Lab-e- Meheran Phase-II, near New Wahdat Colony, Zonal Plan-III Hyderabad.	-	-	0.460	Self financing Subject to recovery From general public	Single stage one envelop	3 <sup>rd</sup> Qtr	
12.	P/1/J & Testing 4" dia PVC water supply line, from existing 8" dia water supply line upto Channa Goth near State Life Cooperative Housing Society Zonal Plan-III Hyderabad	-	-	0.550	Self financing Subject to recovery From general public	Single stage one envelop	3 <sup>rd</sup> Qtr	
13.	P/1/J & Testing 3" dia PVC water supply line, from existing 4" dia near Faraz Vilas Phase-III, upto Faraz Apartment Zonal Plan-III, Hyderabad.	-	-	0.185	Self financing Subject to recovery From general public	Single stage one envelop	3 <sup>rd</sup> Qtr	

EXECUTIVE ENGINEER  
HPCD-II, H.D.A HYDERABAD

Approved

DIRECTOR GENERAL  
HYDERABAD DENA AUTHORITY

Note:  
The procurement is subject to recovery from general public.