

**ANNUAL PROCUREMENT PLAN 2014-15  
(WORKS, GOODS & SERVICES)**

Sr. #	Description of Procurement	Quantity (where applicable)	Estimated Unit Cost (where applicable)	Estimated total cost (in million)	Funds allocated for 2014-15	Source of Funds (ADP/ Non ADP)	Proposed Procurement Methods	Timing of Procurement				Remarks
								1 <sup>st</sup> Qtr. From July- Sept. 2014	2 <sup>nd</sup> Qtr. From Oct- Dec 2014	3 <sup>rd</sup> Qtr. From Jan- Mar. 2015	4 <sup>th</sup> Qtr. From Apr.- June 2015	
1	Essential Medicines/ Drugs & Allied Items	Details is attached			37,85,100/-	Non ADP	Single Stage One Envelope					85% allocated budget (procurement through (Rate Contract Basis) approved by competent authority and 15% allocated budget procurement through tender (Under process) Tender under process
2	Other Miscellaneous				7,57,400/-	Non ADP	Single Stage One Envelope					

  
**TOWN HEALTH OFFICER**  
**SADDAR TOWN, KARACHI**