ANNUAL PROCUREMENT PLAN WORKS, GOODS & SERVICES

FINANCIAL YEAR 2013-14

ю	-	Sr.	
Supply, Installation, Testing, Commissioning and Maintenance (during maintenance period) of Medical	Supply & Installation of Aluminum Cladding / Curtain Wall, Sinage / Murals & Internal External Allied Development Works	Description of Procurement / Name of Work	
e (Ī.	Quantity (Where applicable)	
II X		Estimated Unit Cost (Where applicable)	
160		Estimated Total Cost	
do	Yes	Funds Allocated	
d	ADP 378	Source of Funds (ADP / Non ADP)	
-do-	Single Stage - Two Envelope	Proposed Procurement Method	
•	· ·	1 st Qur	
		ning of P	
		Timing of Procurements 1 st Qtr 2 nd Qtr 3 rd Qtr 4 th Qtr	
		4 th Qtr	
Incase funds are available	Incase funds are available	Remarks	

ANNUAL PROCUREMENT PLAN

WORKS, GOODS & SERVICES

FINANCIAL YEAR 2013-14

4	(G)	No.	
Supply, Installation, Testing, Commissioning and Maintenance (during maintenance period) of Medical Equipments	Shifting of Telephone Exchange (and Allied Works) from Civil Hospital Karachi to Building of the Project Shaheed Mohtarma Benazair Bhutto Accident, Emergency & Trauma Center and Ancillary Services Complex at Civil Hospital Karachi	Procurement / Name of Work	Description of
		(Where applicable)	Ouantity
•	(in the second	(Where applicable)	Estimated
	£2	Total Cost	!
-do	-do-	Allocated	
-do	-do-	(ADP / Non ADP)	Source of
фo	ф	Procurement Method	Proposed
`	•	1st Qtr	#
		2 nd Qtr	ning of P
		1st Qtr 2nd Qtr 3rd Qtr	Timing of Procurements
		4th Qtr	ents
Incase funds are available	Incase funds are available	Nellaires	Domorke

ANNUAL PROCUREMENT PLAN

WORKS, GOODS & SERVICES FINANCIAL YEAR 2013-14

7	ios:	0	No.	
Supply, Installation, Testing, Commissioning & Maintenance (during maintenance period of) Allied Furniture & Fitting	Supply, Installation, Testing, Commissioning & Maintenance (during maintenance period) of I.T. (Information Technology)	Supply, Installation, Testing, Commissioning & Maintenance (during maintenance period) of B.M.S. (Building Management Systems)	EDG-400 Field	Description of
8	ï	• 1%	(Where applicable)	Ouantity
39	<u>8</u>		(Where applicable)	Estimated
•		×	Total Cost	
-do-	φ	-do-	Allocated	Funde
do	-do-	do	(ADP / Non ADP)	Source of
ф	-do-	-do-	Procurement Method	Proposed
			1" Qu	П
*	5	•	1st Qtr 2nd Qtr 3rd Qtr 4th Qtr	Timing of Procurements
			3rd Qtr	rocurem
			4th Qtr	ents
Incase funds are available	incase funds are available	Incase funds are available		Remarks

ANNUAL PROCUREMENT PLAN WORKS, GOODS & SERVICES

T	
Z	
2	
á	
⋝	
9	
\mathbf{H}	
≥	
~	
õ	
ذبا	
÷	

10	9	oc	No.	
Purchase of 10 Computer & Allied	Supply. Installation, Testing. Commissioning & Maintenance (during maintenance period) of Building Equipments	Supply, Installation, Testing, Commissioning & Maintenance (during maintenance period) of Hospital Furniture	Description of Procurement / Name of Work	
₩	¥	15	(Where applicable)	
ŝ		4)	Unit Cost (Where applicable)	Estimated
Ã	10.		Estimated Total Cost	
-do	ф-	φ	Funds Allocated	
-do-	ф	-do	Funds (ADP / Non ADP)	Source of
-do-	-do-	ф.	Procurement Method	Proposed
			1st Qtr	Tir
			1st Qtr 2sd Qtr 3rd Qtr 4th Qtr	Timing of Procurements
	•	•	3rd Qtr	rocurem
•			4 th Qtr	ents
are available	Incase funds are available	Incase funds are available	Remarks	