

ANNUAL PROCUREMENT PLAN
WORKS, GOODS & SERVICES
FINANCIAL YEAR 2013-14

Sr. No.	Description of Procurement / Name of Work	Quantity (Where applicable)	Estimated Unit Cost (Where applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks	
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr		
1	Supply & Installation of Aluminium Cladding / Curtain Wall, Sillage / Murals & Internal External Allied Development Works	-	-	-	Yes	ADP 378	Single Stage - Two Envelope	✓					Incase funds are available
2	Supply, Installation, Testing, Commissioning and Maintenance (during maintenance period) of Medical Equipments	-	-	-	-do-	-do-	-do-	✓					Incase funds are available

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
3	Shifting of Telephone Exchange (and Allied Works) from Civil Hospital Karachi to Building of the Project Shaheed Moharrra Benazir Bhutto Accident, Emergency & Trauma Center and Ancillary Services Complex at Civil Hospital Karachi	-	-	-	-do-	-do-	-do-	✓				Incase funds are available
4	Supply, Installation, Testing, Commissioning and Maintenance (during maintenance period) of Medical Equipments	-	-	-	-do-	-do-	-do-	✓				Incase funds are available

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
5	Supply, Installation, Testing, Commissioning & Maintenance (during maintenance period) of B.M.S. (Building Management Systems)	-	-	-	-do-	-do-	-do-		✓			Incase funds are available
6	Supply, Installation, Testing, Commissioning & Maintenance (during maintenance period) of I.T. (Information Technology)	-	-	-	-do-	-do-	-do-		✓			Incase funds are available
7	Supply, Installation, Testing, Commissioning & Maintenance (during maintenance period of Allied Furniture & Fiting)	-	-	-	-do-	-do-	-do-		✓			Incase funds are available

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr		
8	Supply, Installation, Testing, Commissioning & Maintenance (during maintenance period) of Hospital Furniture	-	-	-	-do-	-do-	-do-				✓		Incase funds are available
9	Supply, Installation, Testing, Commissioning & Maintenance (during maintenance period) of Building Equipments	-	-	-	-do-	-do-	-do-				✓		Incase funds are available
10	Purchase of Computer & Allied Items	-	-	-	-do-	-do-	-do-					✓	Incase funds are available