



ANNUAL DEVELOPMENT PROGRAMME 2014-15 (KMC)



KARACHI METROPOLITAN CORPORATION



KARACHI METROPOLITAN CORPORATION
DISTRICT ANNUAL DEVELOPMENT PROGRAMME

2014-2015

ANNUAL DEVELOPMENT PROGRAMME 2014-2015
DISTRICT ADP (REGULAR & BLOCK)

(Rupees in million)

S#	Sector /Sub-Sector	Allocation Ongoing 2014-2015			Allocation New 2014-2015			Total Allocation 2014-2015			FPA	Total			
		No. of Ongoing Schemes	Capital	Revenue	Total	No. of New Schemes	Capital	Revenue	Total	No. of Total Schemes			Capital	Revenue	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I	Physical Planning & Housing														
	Rural Water Supply	10	47,000	-	47,000	-	-	-	-	-	47,000	-	47,000		
II	Infra-Structure (Roads)	201	1021.079	-	1021.079	-	-	-	-	-	1021.079	-	1,021.079		
III	Fire Brigade	15	100,000	10,000	110,000	-	-	-	-	-	100,000	10,000	110,000		
IV	Transport & Communication	19	114,170	-	114,170	-	-	-	-	-	114,170	-	114,170		
	Sub-Total (P&H)	244	1282,249	10,000	1292,249						1,202,249	10,000	1,292,249		
2	Education	55	291,738	-	291,738	-	-	-	-	-	291,738	-	291,738		
3	Health	34	182,000	145,500	327,500	-	-	-	-	-	182,000	145,500	327,500		
4	Culture & Tourism	95	635,513	-	635,513	-	-	-	-	-	635,513	-	635,513		
5	Information Technology	8	53,000	0,000	53,000	-	-	-	-	-	53,000	-	53,000		
6	Block Allocation (New Schemes)	1	-	-	-	1	400,000	-	400,000	-	400,000	-	400,000		
	Total	447	2444,450	155,500	2600,000	1	400,000	-	400,000	-	2844,500	155,500	3000,000		

ANNUAL DEVELOPMENT PROGRAMME 2014-2015 DISTRICT KARACHI

ADM No	Sector / Sub-Sector / Name of Scheme	Location of Scheme	Status of Scheme	Estimated Cost	Estimated Expenditure up to June 2013	Revised Allocation - 2013-14	Estimated Expenditure up to June 2014	Allocation for 2014-2015			Foreign Projects for Assistance 2014-15	Physical Progress in % Age terms up to end of			Committed for Subsequent Years		
								Capital	Revenue	Total		2013-14 (% age)	2014-15 (% age)	14		15	16
Physical Planning & Housing																	
Rural Sewerage / Water Supply Schemes (Ongoing)																	
1	Construction of Rigid Pavement at Mahal Jabal Tepo Median Gadsap District Malir, Karachi	Karachi	Approved	20,000	8,000	11,000	19,000	1,000	0,000	1,000	0,000	0,000	55,000	100,000	0.7/11	0,000	
2	Construction of Retention weir at near Nabil Bux Biki Goth at Khand Jang Gadsap Town, Karachi	Karachi	Approved	20,000	0,000	10,000	13,500	7,000	0,000	7,000	0,000	0,000	50,000	85,000	1.1/11	0,000	
3	Construction of Embankment with stone pitching at Nabil Bux Biki Goth Gadsap Town, Karachi	Karachi	Approved	20,000	0,000	10,000	10,000	7,000	0,000	7,000	0,000	0,000	50,000	55,000	0.0/0	0,000	
4	Water Supply Scheme Based on Solar System in Villages of UC-03, Gadsap Town, Karachi	Karachi	Approved	20,000	0,000	5,000	5,000	5,000	0,000	5,000	0,000	0,000	25,000	50,000	0.2/0	0,000	
5	Providing Water Supply Scheme Based On Solar System for Various Villages of Deh Wan Kend District Malir, Karachi	Karachi	Approved	19,850	2,000	0,000	2,000	5,000	0,000	5,000	0,000	0,000	10,010	35,035	7.5/0	0,000	
6	Providing Water Supply Scheme Based On Solar System for Various Villages of Deh Kand Jang District Malir, Karachi	Karachi	Approved	19,850	2,000	0,000	2,000	5,000	0,000	5,000	0,000	0,000	10,076	34,264	5.6/0	0,000	
7	Providing Water Supply Scheme Based On Solar System for Various Villages of Tepo Moidan Gadsap, District Malir, Karachi	Karachi	Approved	20,000	2,000	0,000	2,000	5,000	0,000	5,000	0,000	0,000	10,000	35,000	0.0/0	0,000	
8	Improvement of Sewerage Line & Water Supply at Fachi, Goth, UC-05 Gujro, Gadsap Town	Karachi	Approved	20,000	0,000	0,000	0,000	2,000	0,000	2,000	0,000	0,000	0,000	10,000	0.5/0	0,000	
9	Providing water Supply Line at Zikria Goth UC-02 Darhana Channa Gadsap Town Karachi	Karachi	Approved	20,000	0,000	2,500	2,500	5,000	0,000	5,000	0,000	0,000	12,500	37,500	6.7/0	0,000	
10	Providing sewer line at Zikria Goth UC-2 Darsha, Darzana Channa Gadsap Town Karachi	Karachi	Approved	20,000	0,000	2,500	2,500	5,000	0,000	5,000	0,000	0,000	12,500	37,500	6.5/0	0,000	
Total Rural Sewerage / Water Supply				199,830	14,000	41,000	55,000	47,000	0,000	47,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000

Slp No	Name of Sub-Scheme / Name of Scheme	Location of Scheme	Status of Scheme	Calculated Cost	Estimated Expenditure up to June 2013	Actual Expenditure 2013-14	Estimated Expenditure up to June 2014	Approved for 2014-2018			Project Assistance for 2014-15	Physical Progress to date up to end of			Revised by
								Capital	Revenue	Total		2013-14 (to date)	14	15	
Infrastructure (Roads & Bridges) On-going															
11	Construction of Hut # 70 Hawks Bay	Karachi	Approved	19,960	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
12	Improvement / Rehabilitation work of Governor Hut at Paradise Point Hawks Bay Road Karachi	Karachi	Approved	13,001	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
13	Improvement and Replacement of Sewerage Line 12 Dia 15 Dia 18 Dia Akhtar Colony, Manzoor Colony, Kashmir Colony, Hill Town, Junejo Town UC-1 & UC-2, Jinnah East	Karachi	Approved	20,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
14	Carpeting of internal road Kashmiri Colony Double road Junejo town UC-2 Jinnah East District South	Karachi	Approved	20,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
15	Opening access at main Korangi road near Iqbal Signal in front of Kafe Peoples and Zaman Defense Point for Residents of Kashmir Colony / AKHAR Colony	Karachi	Approved	20,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
16	Asphalt Wearing Course (5 cm) along S-shahd Benash Bultis Park from Bawal Chowringhi to Boat Stand	Karachi	Approved	19,939	15,981	0,000	15,981	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
17	Improvement of Main Street Road & Laying of Sewerage Line at Muhammad Shah Graveyard to 4-J Bus Stop UC-13, North Karachi	Karachi	Approved	10,007	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
18	Channelization / Construction of Natural Drain (RCC Wall) Orangi Nallah Lisousabad Zone (Part A)	Karachi	Approved	19,990	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
19	Construction of Protection Wall along Orangi Nallah near Chouh Meeran Nazimabad District Central N.W.C	Karachi	Approved	19,512	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
20	Construction of Football / Cricket Ground at New Muzaffarabad Landis, Karachi	Karachi	Approved	20,000	3,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
21	C.C. Flooring in Muzaffarabad Muslimabad, Shergao Colony, Landis	Karachi	Approved	18,750	3,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000

Sl. No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme	Status of Scheme	Estimated Cost	Estimated Expenditure up to June 2013	Revised Allocation 2013-14	Estimated Expenditure up to June 2014	Allocation for 2014-2015			Foreign Projects for 2014-15 Assistance	Physical Progress by % age till up to end of		Estimated Subsequent Years	
								Capital	Revenue	Total		2013-14 (% age)	2014-15 (% age)		
22	Construction of Internal Road Star Ground Street to Gulshan-e-Bunair, Reconstruction of Internal Road of Gulshan-e-Bunair Landhi.	Karachi	Approved	19,950	3,000	5,000	9,000	3,000	0.000	3,000	0.000	40,100	55,525	0.000	0.000
23	Reconstruction of Internal Road of Gulshan-e-Bunair Landhi.	Karachi	Approved	10,000	0.000	4,000	4,000	3,000	0.000	3,000	0.000	40,000	70,000	0.000	0.000
24	Reconstruction of Road from Social Security Hospital to Dariga Haqani New Muzfarabad Landhi.	Karachi	Approved	19,574	0.000	5,000	5,000	3,000	0.000	3,000	0.000	25,033	40,052	0.000	0.000
25	Improvement / Repair / Maintenance / Renovation of old KMC building M.A. Jinnah Road, Seedar Town, Karachi.	Karachi	Approved	19,652	0.000	3,000	3,000	10,000	0.000	10,000	0.000	15,112	55,495	0.000	0.000
26	Purchase 04 Fork Lifter for Chargee Parking Department, KMC.	Karachi	Approved	20,000	0.000	15,000	15,000	5,000	0.000	5,000	0.000	75,000	100,000	0.000	0.000
27	Improvement of Road from Gate No.1 Malli Cantt to Malli Dairy Farm at Thado Nalah, Karachi.	Karachi	Approved	10,000	0.000	0.000	0.000	2,500	0.000	2,500	0.000	0.000	25,000	0.000	0.000
28	Construction of Bridge at Thado Nalah.	Karachi	Planned	137,173	0.000	94,895	94,895	25,000	0.000	25,000	0.000	69,024	87,259	0.000	0.000
29	Construction of Road Abu Zar Ghaffari Cooperative Society to Link Road A-5 Scheme-33, Malli Cantt, Karachi.	Karachi	Approved	18,312	2,000	14,389	16,799	1,523	0.000	1,523	0.000	91,683	100,000	0.000	0.000
30	Construction of road at Sikandarabad Umer Farooque Road and Syed Qamar Khan Road at PS-69.	Karachi	Approved	20,000	3,000	5,000	8,000	12,000	0.000	12,000	0.000	40,000	100,000	0.000	0.000
31	Improvement / Rehabilitation of Street Lighting System at Shahrah-e-Humayoon from Karimabad to KDA.	Karachi	Approved	17,305	0.000	13,000	13,000	4,305	0.000	4,305	0.000	75,123	100,000	0.000	0.000
32	Improvement / Rehabilitation of Street Lighting System at Shahrah-e-Moor Jehan from Abdulrah College to Sakhi Hassan Chakarabag.	Karachi	Approved	30,000	0.000	0.000	0.000	5,000	0.000	5,000	0.000	0.000	25,000	0.000	0.000
33	Improvement of Street Lighting System at Leasner Industry Clustered Korangi Industrial Area, Sector 7-A, Karachi.	Karachi	Approved	20,000	0.000	9,500	9,000	11,000	0.000	11,000	0.000	45,000	100,000	0.000	0.000
34	Providing & Fixing of Solar System with LED Street Lights and Poles at Kathore Area Karachi.	Karachi	Approved	3,800	0.000	2,700	2,700	1,100	0.000	1,100	0.000	71,053	100,000	0.000	0.000
35	Installation of LED Lights at remaining portion of Shahrah-e-Quaidon from Kuceded Chowrang upto main gate of Mazar-e-Quaid, Karachi.	Karachi	Approved	10,557	0.000	0.000	0.000	5,000	0.000	5,000	0.000	5,000	47,352	0.000	0.000

Sl. No.	Project Name	Location of Scheme	Status of Scheme	Estimated Cost	Estimated Expenditure up to June 2012	Received Allocation 2013-14	Estimated Expenditure up to June 2014	Amount for 2014-15			Physical Progress to end of			Amount for Subsequent Years	
								Capital	Revenue	Total	2014-15	2015-16	2016-17	2017-18	2018-19
1	Installation of Street Lights Poles and Lights at Jinnah Avenue Road, Model Colony from Mall Road to Tank Turning, Improvement of Street Lighting System at Main road Saffera from University Road to Madarasa Chowk (Digh Malit)	Karachi	Approved	20,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
36	Improvement of Street Lights system at Main road of Kiren Hospital	Karachi	Approved	15,500	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
37	Installation of Poles and Lights at Road 14000 from 9000 to Road CG Nok Market Korangi	Karachi	Approved	19,800	0,000	7,114	7,114	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
38	Providing & Installation of Passenger Lifts (02 Nos.) at Civic Center Building KDA Wing MMC	Karachi	Approved	20,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
39	Improvement / Rehabilitation of Street Lighting System at Westward Road	Karachi	Approved	20,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
40	Renovation & improvement work of 1st Track of Road 5000 from 8000 to road 4000 Center Avenue, Sector 7-A at Sorangi Town, Karachi	Karachi	Approved	19,200	0,000	9,000	9,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
41	Construction of Road from Ali Goh to Khund Jhand (2.05KM)	Karachi	Approved	20,000	0,000	8,000	8,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
42	Construction of Road from Ali Goh to Mazar Shahy (1.75KM)	Karachi	Approved	20,000	0,000	8,000	8,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
43	Construction of Road About Qadai Goh to Jan Muhammad Goh (2KM)	Karachi	Approved	20,000	0,000	9,000	9,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
44	Construction of Road From Usman Shah Va Givo Goh (2KM)	Karachi	Approved	20,000	0,000	9,000	9,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
45	Construction of Service Road along wide Mall Bridge Ramp at Landhi Zone District East Karachi	Karachi	Approved	3,906	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
46	Providing / Erection of G.I Sheet (curtain wall w/ Frame) for Security Arrangement at Clifton Bridge for Khana-e-Farangi Iran, Karachi	Karachi	Approved	5,500	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000

APP No.	Sector/Sub-Sector / Name of Scheme	Location of Scheme	Status of Scheme	Estimated Cost	Estimated Expenditure up to June 2013	Revised Allocation 2013-14	Estimated Expenditure up to June 2014	Allocation for 2014-2015			Physical Progress in % Age Items up to end of 2014-15 (31-Aug)	Demanded Subsequent Years			
								Capital	Revenue	Total		For 2014-15	2015-16	2015-18	
															1
48	Installation of Visual Barrier / Security Screen on Ramp of KPT Interchange Flyover at Hing Chowk adjacent to Center Point Building Korangi Road Karachi.	Karachi	Approved	3,525	0,000	2,759	2,769	0,736	0,000	0,736	79,121	100,000	0,000	0,000	
50	Retreatment / improvement of Storm Water Drain including road from Railway Crossing to KESC Substation at Maulipur Road, Karachi.	Karachi	Approved	19,540	0,000	0,000	0,000	5,000	0,000	5,000	0,000	25,074	0,000	0,000	
51	Up-Grading / Improvement of road from Gulabi to PAF Bus Mastoor, Karachi.	Karachi	Approved	19,975	0,000	0,000	0,000	5,000	0,000	5,000	0,000	24,157	0,000	0,000	
52	Construction of Different Roads in Sector-5 Sujani Town, Gadap Town, Karachi.	Karachi	Approved	19,995	0,000	5,000	5,000	6,000	0,000	6,000	28,008	53,014	0,000	0,000	
53	Construction of Different Roads in Sector-4-B Sujani Town, Gadap Town, Karachi.	Karachi	Approved	19,956	0,000	5,000	5,000	6,000	0,000	6,000	25,005	55,011	0,000	0,000	
54	Construction of Different Roads in Sector-4-C Sujani Town, Gadap Town, Karachi.	Karachi	Approved	19,980	0,000	5,000	5,000	5,000	0,000	5,000	25,029	50,050	0,000	0,000	
55	Improvement / Rehabilitation of Road 5000' from Road 18500' Ch-Range 3700' in Sujani Town, Karachi.	Karachi	Approved	19,218	0,000	15,000	15,000	4,218	0,000	4,218	0,000	78,052	100,000	0,000	0,000
56	Patch work of Main Road in Sector No-10,11,12,13 & 14 both Track in Scheme-43 Sujani Town, Karachi.	Karachi	Approved	2,104	0,000	0,000	0,000	2,184	0,000	2,184	0,000	100,000	0,000	0,000	
57	Improvement of 300ft wide Road along By-Pass Sujani Town, Karachi.	Karachi	Approved	19,502	0,000	3,000	3,000	3,000	0,000	3,000	15,242	30,465	0,000	0,000	
58	Improvement of main Street Roads & Laying of Sewerage Line in Block -14, Gulistan-e-Johar, Karachi.	Karachi	Approved	19,995	0,000	5,000	5,000	5,000	0,000	5,000	25,003	50,005	0,000	0,000	
59	Improvement of Main Street Roads & Laying of Sewerage Line in Block-02, Gulistan-e-Johar, Karachi.	Karachi	Approved	19,999	0,000	5,000	5,000	5,000	0,000	5,000	25,001	50,003	0,000	0,000	
60	Retreatment & Improvement of Misking Road in Sector 5-A & 5-B, North Karachi-Zone, District Central.	Karachi	Approved	19,543	0,000	10,000	10,000	4,000	0,000	4,000	51,169	71,637	0,000	0,000	
61	Retreatment & Improvement of Road 5200' (Remaining 2 nd Track & Cleaning of Drain / Pitches of Road), North Karachi, Industrial Area, North-Karachi Zone, District Central, Karachi.	Karachi	Approved	19,966	0,000	10,000	10,000	4,000	0,000	4,000	50,095	70,119	0,000	0,000	

SPP No.	Dossier / Sub-Dossier / Name of Scheme	Location of Scheme	Status of Scheme	Estimated Cost	Estimated Expenditure up to June 2013	Revised Allocation 2013-14	Estimated Expenditure up to June 2014	Allocation for 2014-15			Physical Progress in % up to end of			Transfer for Subsequent Years
								Capital	Revenue	Total	2014-15 (15-Apr)	2014-15 (15-Aug)	2014-15 (15-Dec)	
62	Carpeting of Road 4500 (Both Tracks) along Sewerage Effluent Plant Korangi	Karachi	Approved	19,982	0.000	8.000	8.000	4.000	0.000	4.000	40.036	60.064	0.000	0.000
63	Improvement of Road at Dumlicole No.5, 7, 8 & 11 (90 km)	Karachi	Approved	19,984	0.060	5.000	5.000	5.000	0.000	5.000	25.020	50.040	0.000	0.000
64	Laying of Sewerage Line in Shahrinwaz Shuja Colony UC-13, North Karachi	Karachi	Approved	19,993	0.000	5.000	5.000	4.000	0.000	4.000	25.009	45.016	0.000	0.000
65	Improvement & Construction of Road Carpeting Upper Glad, Sadder Town	Karachi	Approved	20,000	0.000	7.500	7.500	3.000	0.000	3.000	37.500	52.500	0.000	0.000
66	Improvement / Maintenance of roads in different areas of Landhi Town Rehabilitation / Improvement of Cement	Karachi	Approved	19,996	0.000	10.000	10.000	6.000	0.000	6.000	50.035	60.058	0.000	0.000
67	Lines (Old Block) Staff Quarters Near KMC Workshop Sadder, Karachi	Karachi	Approved	17,068	0.000	6.000	6.000	10.000	0.000	10.000	35.154	63.743	0.000	0.000
68	Construction of IG Prison's Residence at Moolimabad near Dawood Engineering College, Karachi	Karachi	Approved	18,070	0.000	8.000	8.000	12.000	0.000	12.000	40.042	100.105	0.000	0.000
69	Improvement of Storm Water Drain Road 2200 from 3000 to 5000 (3100 to 500) Road, North Karachi	Karachi	Approved	17,061	0.000	9.000	9.000	7.000	0.000	7.000	52.752	63.781	0.000	0.000
70	Improvement / Rehabilitation of Service Tracks Along Road 6000 from Road 5000 to 7000 Road at North Karachi	Karachi	Approved	18,300	0.000	4.000	4.000	5.000	0.000	5.000	21.858	49.180	0.000	0.000
71	Improvement of Sharian-e-Faisal (Extension) from Star Gate to Sleet Mill Intersection (Both Tracks), Karachi	Karachi	Approved	19,990	0.000	9.000	9.000	3.000	0.000	3.000	52.972	70.650	0.000	0.000
72	Laying of RCC sewerage and water lines & asphalt to road improvement of Buffalo Colony Road in front of Machine Tool Factory, Bin Qasim Town	Karachi	Approved	19,999	0.000	3.000	3.000	3.000	0.000	3.000	15.001	30.002	0.000	0.000
73	Rehabilitation & Up-gradation of Center of Vocational Excellence Karachi (GAVEK) Sherafabad, Jamshed Town Karachi	Karachi	Approved	19,960	0.000	8.000	8.000	5.000	0.000	5.000	40.024	65.039	0.000	0.000

Slr No	Serial / Sub-Sector / Name of Scheme	Location of Scheme	Status of Scheme	Estimated Cost	Estimated Expenditure up to June 2013	Revised Allocation 2013-14	Estimated Expenditure up to June 2014	Allocation for 2014-2015			Percentage of Project to be completed in 2014-15	Physical Progress in % age terms up to 30.06.14			Overall for Subsequent Years	
								Capital	Revenue	Total		2014-15 (N. 40%)	2014-15 (75.40%)	2015-16		2017-18
74	Rehabilitation / Improvement of Road & Footpath on PDC Bridge District South Karachi	Karachi	Approved	9.882	0.000	0.000	0.000	3.000	0.000	3.000	6.000	0.000	30.114	0.000	0.000	
75	Rehabilitation / Construction of Temporary Shelter Home of Effectless of Male Jee Bhagwan Jee Building situated at Rachee, L.C-5 in Saddar.	Karachi	Approved	3.285	0.000	0.000	0.000	3.265	0.000	3.265	6.000	0.000	160.000	0.000	0.000	
76	Construction of Toilet blocks, Retting sheds & Wash Tower at Oil Tanker Parking Terminal Zufarabad	Karachi	Approved	19.990	0.000	0.000	0.000	3.000	0.000	3.000	6.000	45.045	50.060	0.000	0.000	
77	Construction of 60ft & 40ft Road in Sector 7A, S/W Center Avenue and South Avenue at Korangi Town	Karachi	Approved	19.928	0.000	0.000	0.000	3.000	0.000	3.000	6.000	30.108	45.163	0.000	0.000	
78	Construction of 60ft Road in Sector 7A b/w Center Avenue and North Avenue at Korangi Town	Karachi	Approved	19.329	0.000	0.000	0.000	3.000	0.000	3.000	6.000	31.041	45.582	0.000	0.000	
79	Construction of 80ft, 40ft & 30ft wide remaining road in Sector 7A b/w North Avenue South Avenue at Korangi.	Karachi	Approved	19.250	0.000	0.016	0.015	3.000	0.000	3.000	6.000	31.252	45.838	0.000	0.000	
80	Construction of Road from Super Highway near Ansari Bridge along DHA City Boundary was upto Dunair Goth Gadap Town Karachi.	Karachi	Approved	19.690	0.000	3.000	3.000	5.000	0.000	5.000	6.000	15.008	40.020	0.000	0.000	
81	Construction of Road from Dunair Goth to Karpur Town in Gadap Town Karachi	Karachi	Approved	19.910	0.000	3.000	3.000	5.000	0.000	5.000	6.000	15.068	40.181	0.000	0.000	
82	Construction of Road from Graveyard to Education City in Gadap Town Karachi	Karachi	Approved	19.930	0.000	3.000	3.000	3.000	0.000	3.000	6.000	15.053	30.105	0.000	0.000	
83	60' DIA Thrust boring across Railway Crossing near Urdu University & Improvement of service road in front of Choke-up Departmental Store & Sadqin Lawn at Nida, Gulshan-e-Iqbal, Karachi	Karachi	closed	88.925	0.000	0.000	0.000	5.000	0.000	5.000	6.000	0.000	5.500	0.500	0.000	
84	Construction of S.W. Drain and service road along Expressway in front of Iqra University at Jamshed Town, Karachi.	Karachi	closed	165.630	0.000	0.000	0.000	6.000	0.000	6.000	6.000	0.000	4.828	0.000	0.000	

SPP No.	Sector / Sub-Sector / Name of Scheme	3	4	5	6	7	8	Annexation for 2014-2015			Foreign Projects for 2014-15	Physical Progress to end of		Closing for			
								Capital	Revenue	Total		2014-15 (% age)	2014-15 (% age)	2014-15	2015-16		
85	Construction of Service Lane from Korangi Road to Expressway to Facilities Traffic flow for Iqra University	Karachi	Approved	3,450	0.000	0.000	0.000	5,450	0.000	0.000	0.000	0.550	100.000	0.000	0.000	0.000	
86	Rehabilitation / Construction of Naibah Backside of Hydril Market Zone II	Karachi	Approved	20,000	0.000	0.000	0.000	5,000	0.000	5,000	0.000	0.000	0.000	25,000	0.000	0.000	0.000
87	Rehabilitation / Reconstruction of Adam Khan Road, Karachi.	Karachi	cleared	83,918	0.000	0.000	0.000	15,000	0.000	15,000	0.000	35,749	53,624	0.000	0.000	0.000	0.000
88	Construction of Un-Interrupted U-turn of Hakeem Bin-e-Sina Road, Nazimabad.	Karachi	Approved	14,957	0.000	0.000	0.000	7,197	0.000	7,197	0.000	0.000	48,178	0.000	0.000	0.000	0.000
89	Improvement / Rehabilitation of Nazimabad Intersection No.7 near A.C Signal, Nazimabad Town, District	Karachi	Approved	19,719	0.000	0.000	0.000	12,000	0.000	12,000	0.000	0.000	60,855	0.000	0.000	0.000	0.000
90	Carpeting of wearing course from Atari Chowangi to Gaddi Chowangi along Beach Park at Marina Drive Scheme-2 Clifton District South KMC	Karachi	Approved	19,170	0.000	0.000	0.000	5,000	0.000	5,000	0.000	0.000	26,082	0.000	0.000	0.000	0.000
91	Rehabilitation / Improvement of road from FL-1 to ST-21 Block 2 Scheme-2 Clifton District South KMC.	Karachi	Approved	19,950	0.000	0.000	0.000	5,500	0.000	5,500	0.000	0.000	25,025	0.000	0.000	0.000	0.000
92	Construction of Both Track of Road 1000 from Road 3000 to Malir Bund 1 Korangi.	Karachi	Approved	9,115	0.000	0.000	0.000	4,000	0.000	4,000	0.000	0.000	43,884	0.000	0.000	0.000	0.000
93	Construction & Rehabilitation of Nallu from Sharan-e-Faisal in Manila Govt Railway Crossing Shah Faisal Town.	Karachi	Approved	10,239	0.000	0.000	0.000	3,000	0.000	3,000	0.000	0.000	29,300	0.000	0.000	0.000	0.000
94	Improvement of internal roads @ Park Colony Mahmoodabad, Karachi.	Karachi	Approved	19,960	0.000	0.000	0.000	5,000	0.000	5,000	0.000	0.000	25,075	0.000	0.000	0.000	0.000
95	Rehabilitation / Renovations / Alteration work of the office of Enterprise Investment Promotion (EIP) Group Offices Civic Center.	Karachi	Approved	19,000	0.000	12,355	12,355	5,000	0.000	5,000	0.000	55,032	91,347	0.000	0.000	0.000	0.000
96	Rehabilitation / Improvement of Road 357 Right Track from Road 15000 to Zaman Town Landhi Karachi	Karachi	Cleared	100,600	0.000	0.000	0.000	20,000	0.000	20,000	0.000	0.000	19,881	0.000	0.000	0.000	0.000

Sl. No.	Scheme / Sub-Scheme / Name of Scheme	Location of Scheme	Status of Scheme	Estimated Cost	Estimated Expenditure to June 2013	Planned Allocation 2013-14	Estimated Expenditure up to June 2014	Allocation for 2014-2015			Physical Progress to % age (up to end of 2014-15)	Demand for Subsidy/Year		
								Capital	Revenue	Total		2014-15	2015-16	2017-18
97	Construction / Rehabilitation of Shariah e-Noor Jettan from Abdullah College to Qalandaria Chowk North Nazimabad (Ph II) from Qalandaria road about to block renew Ship-owner College (314.660) Improvement / Rehabilitation of Central Median / Providing Paving Block in Central Median & Over The Left Side Storm Water Drain Slab & Tiles on Wall of Mehar -e- Khayam from Grammar College to Bar-B-Q Night Clifton.	Karachi	desired	157.340	0.000	121.500	121.500	30.000	0.000	30.000	77.224	98.288	0.000	0.000
98	Reconstruction & providing RCC slab over storm water drain from G-2 to St-7-30 Path along marine Drive service road in Block-2 Scheme -5 Clifton District South MCC	Karachi	Approved	19.814	18.000	0.000	18.000	1.814	0.000	1.814	92.845	100.000	0.000	0.000
99	Construction of Road at West Washing Industrial Area Galtie Colony Larnagh Karachi	Karachi	Approved	17.567	0.000	15.000	15.000	2.500	0.000	2.500	83.468	57.401	0.000	0.000
100	Construction / improvement of road A-6 and A-4 scheme 33	Karachi	Approved	19.176	0.000	15.000	15.000	4.176	0.000	4.176	78.223	100.000	0.000	0.000
101	Construction / improvement of road A-4 started from road G-6 to link road single track sector 46/A along 45/A BW road A-6 and A-4 Scheme 33 District Meir	Karachi	Approved	20.000	0.000	10.000	10.000	10.000	0.000	10.000	50.000	100.000	0.000	0.000
102	Construction / improvement of 100 FT wide road C-11 and C-05 in sector 19/a in scheme -33	Karachi	Approved	20.000	0.000	6.220	6.220	5.000	0.000	5.000	31.100	55.100	0.000	0.000
103	Providing / Fixing Security BRC MESH Bunker, Welch & ward Security Posts and Search Room for Ladies & Other Allied Works Around Ellawal House	Karachi	Approved	15.590	0.000	10.540	10.540	7.000	0.000	7.000	52.700	87.700	0.000	0.000
104		Karachi	Approved	15.526	0.000	15.526	15.526	0.264	0.000	0.264	88.339	100.000	0.000	0.000

Sl. No.	Project Name	Scheme	Status	Estimated Cost	Approved Allocation (RS-14)	Actual Expenditure up to June 2013	Actual Expenditure up to June 2014	Allocation for 2014-15			Actual Progress to date till 30th June 2014			Financial Year					
								Capital	Revenue	Total	2014-15 (RS-14)	2014-15 (Actual)	2014-15	2013-14	2013-14	2013-14	2013-14	2013-14	2013-14
105	Providing M.S. Steel Fabricated Covering Over The Opening of Culvert at Nure-e-Khyam to Safe Guard against any untoward incident of Terrorism, including refurbishment of Culvert walls and other Allied Work.	Karachi	Approved	18,518	15,000	0,000	15,000	4,518	0,000	4,518	0,000	76,822	100,000	0,000	0,000	0,000			
106	Improvement of Footpath and ditch work of Faima Jamsh Road District South KMC.	Karachi	Approved	14,340	14,000	0,000	14,000	0,340	0,000	0,340	0,000	97,529	100,000	0,500	0,500	0,000			
107	Improvement of road from BC-5 to Sh-10 D-47 to D-52 Block 7 Scheme 5 Dilton District South KMC Karachi	Karachi	Approved	13,590	0,000	0,000	0,000	3,000	0,000	3,000	0,000	0,000	15,000	0,000	0,000	0,000			
108	Improvement of Road Gorgeling Hijat Colony UC-3 Sadar Town Karachi.	Karachi	Approved	20,000	0,000	0,000	0,000	2,500	0,000	2,500	0,000	0,000	12,500	0,000	0,000	0,000			
109	Improvement of CC flooring and Sewerage Line Upper Giza UC 11 Sadar Town Karachi.	Karachi	Approved	20,000	0,000	0,000	0,000	2,000	0,000	2,000	0,000	0,000	10,000	0,000	0,000	0,000			
110	Construction of road in Hujrat colony from Haji Kolachi Railway Track to Gulistan hotel District South.	Karachi	Approved	20,000	0,000	0,000	0,000	2,000	0,000	2,000	0,000	0,000	10,000	0,000	0,000	0,000			
111	Rehabilitation / improvement of road along Railway line Near Hijat Colony District South.	Karachi	Approved	20,000	0,000	0,000	0,000	2,000	0,000	2,000	0,000	0,000	10,000	0,000	0,000	0,000			
112	Rehabilitation / improvement of Road from Old Clifton Bridge to PIOC Bridge along Railway line District South Karachi.	Karachi	Approved	20,000	0,000	0,000	0,000	2,000	0,000	2,000	0,000	0,000	10,000	0,000	0,000	0,000			
113	The Work of Installation of Pans and Lights at Wool washing Area Lanchi District Malir, KMC.	Karachi	Approved	19,750	4,000	0,000	4,000	12,000	0,000	12,000	0,000	20,253	81,013	0,000	0,000	0,000			
114	Improvement / re-construction of Road Coposite Zain Ull Abideen Hospital in Mirvia Society, Liquefahabb Zone (Central)	Karachi	Approved	20,000	0,000	0,000	0,000	8,000	0,000	8,000	0,000	0,000	40,000	0,000	0,000	0,000			
115	Construction of Road Carpeting Internal Roads of UC-02, Mantoor Colony, Jamshed Town	Karachi	Approved	20,000	0,000	0,000	0,000	2,500	0,000	2,500	0,000	0,000	12,500	0,000	0,000	0,000			
116	Construction of Road Carpeting near Multi Mehmoed Chowk UC-02, Bakrie Town	Karachi	Approved	20,000	0,000	0,000	0,000	2,500	0,000	2,500	0,000	0,000	12,500	0,000	0,000	0,000			

ADP No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme	Status of Scheme	Estimated Cost	Estimated Expenditure to June 2013	Revised Allocation 2013-14	Estimated Expenditure to June 2014	Allocation for 2014-15			Physical Progress to end of			Cumulative %			
								Capital	Revenue	Total	Projects Assistance for 2014-15	2013-14 (% age)	2014-15 (% age)	2013-14	2014-15	2013-14	2014-15
117	Repair of Rain Foot Patch Damages of Korangi Causeway Down Stream side in Main River	Karachi	Approved	11,079	0.000	0.000	0.000	2,500	0.000	2,500	0.000	22,555	0.000	0.000	0.000		
118	Improvement of Street lights System of KPT Flower District South Karachi	Karachi	Approved	6,245	0.000	5.000	5.000	3,245	0.000	3,245	0.000	100,000	0.000	0.000	0.000		
119	Construction / Improvement of Roads in Shehraz Bhutto Colony / Zafina Colony near Azeelan Homes Sector 1-A/PS-98) at North Karachi	Karachi	Approved	20,000	0.000	0.000	0.000	5,000	0.000	5,000	0.000	25,000	0.000	0.000	0.000		
120	Construction / Improvement of roads at surrounding area of Abdul Islam Park in sector 9-Pa-58 at North Karachi	Karachi	Approved	20,000	0.000	0.000	0.000	5,000	0.000	5,000	0.000	25,000	0.000	0.000	0.000		
121	Improvement / construction of connecting road between Road 3100 Road 4400 in sector 5-A/1, 5-A/2 5-A/3 5-A/4 (PS-98) at North Karachi	Karachi	Approved	20,000	0.000	0.000	0.000	5,000	0.000	5,000	0.000	25,000	0.000	0.000	0.000		
122	Improvement and construction of Road between 3000 to 3100 in sector 3 & 4 Pa-58 at north Karachi (PS-98)	Karachi	Approved	20,000	0.000	0.000	0.000	5,000	0.000	5,000	0.000	25,000	0.000	0.000	0.000		
123	Improvement of street lighting system at shahab-e-Faisal from flyover Jinnah Terminal towards Natta Khan Bridge KMC	Karachi	Approved	19,199	0.000	0.000	0.000	6,000	0.000	6,000	0.000	30,305	0.000	0.000	0.000		
124	Improvement of Street lights system from Karachi University Silver Jubilee Gate towards Moshimyat	Karachi	Approved	19,840	0.000	0.000	0.000	5,000	0.000	5,000	0.000	25,202	0.000	0.000	0.000		
125	Construction of 40 FT 20 FT wide Roads Passing through Survey Nos. 58,66,2,68,3-2,67,2,123,125, nal Mallir Tarso Ibrahim Hyden and service road of road 6000 Opposite Honda Showroom at Korangi town Ship.	Karachi	Approved	11,187	0.000	0.000	0.000	5,000	0.000	5,000	0.000	44,655	0.000	0.000	0.000		
126	Construction and Scraping and Machine carpeting of road at Akram Shaeed Chowk to church double road Akhtar colony, Karachi	Karachi	Approved	20,000	2,000	5,000	5,000	3,000	0.000	3,000	0.000	40,000	0.000	0.000	0.000		

Sl. No.	Name of Scheme	Location of Scheme	Status of Scheme	Estimated Cost	Estimated Expenditure up to June 2013	Received Allocation 2013-14	Estimated Expenditure up to June 2014	Allocation for 2014-2015			Financial Assistance for		Total	2013-14 (% age)	2014-15 (% age)	2015-16 (% age)
								Capital	Revenue	Total	2014-15	2015-16				
127	Construction and Scraping and Machine Carpeting of road at Kashmir Colony Karachi.	Karachi	Approved	20,000	0,000	5,000	5,000	5,000	0,000	5,000	0,000	5,000	25,000	50,000	0,000	0,000
128	Improvement of Road at Defence View Phase-I, Jamshed District South, KMC.	Karachi	Approved	14,382	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	34,768	0,000	0,000
129	Construction of Road from Service Road of Shehrah-E-Faisal Underneath Naza Khan Bridge to Railway Society behind COB, KMC.	Karachi	Approved	8,170	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	35,720	0,000	0,000
130	Improvement & Construction road carpeting Limer Colony UC-07, Jamshed Town.	Karachi	Approved	20,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	15,000	0,000	0,000
131	Improvement & Construction of CC Flooring and water/sewerage line upper Gati UC-13 Saddar Town.	Karachi	Approved	20,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	12,500	0,000	0,000
132	C.C. Flooring & Sewerage System at Wazir Goth, North Nazimabad, District (Central), Karachi.	Karachi	Approved	9,900	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	30,303	0,000	0,000
133	Rehabilitation / Construction of Road, C.C. Flooring & Sewerage System in Palar Guri, North Nazimabad District (Central), Karachi.	Karachi	Approved	19,900	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	15,000	0,000	0,000
134	Rehabilitation / Construction of Road, C.C. Flooring & Sewerage System in Disha Town, North Nazimabad District (Central), Karachi.	Karachi	Approved	19,900	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	12,500	0,000	0,000
135	Rehabilitation / Construction of Road, C.C. Flooring & Sewerage System Kassar Niaz Colony, North Nazimabad District (Central), Karachi.	Karachi	Approved	10,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	25,000	0,000	0,000
136	Rehabilitation / Construction of Road, C.C. Flooring & Sewerage System in Ashraf Nagar Papeesh & Saheed Colony, North Nazimabad District (Central), Karachi.	Karachi	Approved	19,900	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	12,500	0,000	0,000
37	Rehabilitation / Construction of Road, C.C. Flooring & Sewerage System at Khamesh Colony, North Nazimabad District (Central), Karachi.	Karachi	Approved	19,900	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	12,500	0,000	0,000

Sl. No.	Name of Scheme / Details of Scheme	Location of Scheme	Status of Scheme	Estimated Cost	Funds Expenditure up to June 2012	Revised Allocation 2012-14	Estimated Expenditure up to June 2014	Allocation for 2014-15			Physical Progress to date (up to end of Subsidy/Grant)			
								Capital	Revenue	Total	2012-14 (%)	2013-14 (%)	2014-15 (%)	2015-16 (%)
136	Rehabilitation / Construction of Road, C.C. Flooring & Sewerage System in Noyyar Colony & Ajab Khan Colony, North Nazimabad District (Central)	Karachi	Approved	19,910	0.000	0.000	0.000	2,500	0.000	2,500	0.000	12.557	0.000	0.000
139	Tram Halt to Job Jamshed District East KMC.	Karachi	Approved	20,000	0.000	0.000	0.000	2,500	0.000	2,500	0.000	12.500	0.000	0.000
140	Construction of Road from Khaskhalli Goth to Ghulam Mohammad Sahi Bahlo Goth 2 on V.M.	Karachi	Approved	20,000	0.000	0.000	0.000	3,000	0.000	3,000	0.000	15.000	0.000	0.000
141	Construction of Road from Chahesir Goth to Ghulam Azeem Kohli (2.00) KM	Karachi	Approved	20,000	0.000	0.000	0.000	3,000	0.000	3,000	0.000	15.000	0.000	0.000
142	Improvement / Rehabilitation of road Kbsri Chowk & Fajora Chowk to Zainab Market 9 number Road NA-239 DMC West Balda Zone	Karachi	Approved	20,000	0.000	0.000	0.000	6,000	0.000	6,000	0.000	25.000	0.000	0.000
143	Reconstruction of road Gulshan - 8 Ghazi road to 9 number market road in area of NA-239 DMC west Balda Zone	Karachi	Approved	20,000	0.000	0.000	0.000	5,000	0.000	5,000	0.000	25.000	0.000	0.000
144	Reconstruction of Kabali Masjid Towards 13-D road in NA-239 DMC west Balda Zone	Karachi	Approved	20,000	0.000	0.000	0.000	5,000	0.000	5,000	0.000	25.000	0.000	0.000
145	Reconstruction / improvement of road Different area in Keamari and Malgour Jurisdiction of NA-239 DMC West Balda Zone.	Karachi	Approved	20,000	0.000	0.000	0.000	5,000	0.000	5,000	0.000	25.000	0.000	0.000
146	Improvement / Rehabilitation Gazi Hospital Double Track road in Entire Jurisdiction of NA-239 Balda Zone	Karachi	Approved	20,000	0.000	0.000	0.000	5,000	0.000	5,000	0.000	25.000	0.000	0.000
147	Construction of Jail Boundary wall 20 Feet High in Front of main Jail Prison at University Road Gulshan-e-Iqbal	Karachi	Approved	19,562	0.000	0.000	0.000	5,000	0.000	5,000	0.000	25.562	0.000	0.000
148	60 Dia Thrust Boring across Railway Crossing near Urdu University & Improvement of Service Road in front of Chase Department Store & Sedqan Lagan Niga, Gulshan-e-Iqbal Phase II	Karachi	Approved	19,562	0.000	0.000	0.000	5,000	0.000	5,000	0.000	25.000	0.000	0.000

Sl. No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme	Status of Scheme	Estimated Cost	Estimated Expenditure up to June 2013	Revenue Available 2013-14	Estimated Expenditure up to June 2014	Allocation for 2014-15			Projects for Assistance for 2014-15			Allocation for 2014-15		
								Capital	Revenue	Total	2014-15 (W age)	2014-15 (N age)	2014-15 (W age)	2014-15 (N age)	2014-15	2014-15
148	Construction Of Road and Carpeting in Block-3, 2,3,4 & 5 at Clifton, DMC South Karachi.	Karachi	Approved	19,820*	0.000	0.000	0.000	2,500	0.000	2,500	0.000	0.000	6,000	12,514	0.020	
149	Construction of the Internal Road and Link Roads & footpath Curve Stones & Drainage lines at Hassan Zaheer Road Saddar Town, DMC South, Karachi.	Karachi	Approved	18,570	0.000	0.000	0.000	2,500	0.000	2,500	0.000	0.000	6,500	13,463	0.000	
151	Improvement of Sewerage lines & C.C flooring in the Different Areas of UC-4, 9, 10 & 11 Saddar Town DMC South Karachi.	Karachi	Approved	19,080	0.000	0.000	0.000	2,500	0.000	2,500	0.000	0.000	4,000	13,103	0.000	
152	Construction Of Paving at Gulshan-E-Faisal & Road Carpeting at Gulshan-E-Faisal Saddar Town, DMC South, Karachi.	Karachi	Approved	16,511	0.000	0.000	0.000	2,500	0.000	2,500	0.000	0.000	4,000	15,141	0.000	
153	Construction Of Road and Carpeting Of Hassan Zaheer Road, UC-11, Saddar Town, DMC South, Karachi.	Karachi	Approved	19,050	0.000	0.000	0.000	2,500	0.000	2,500	0.000	0.000	4,000	13,123	0.000	
154	Improvement Of Street Lights System in Different Areas Of UC-4, 9, 10 & 11 Of Saddar Town, DMC South, Karachi.	Karachi	Approved	20,000	0.000	0.000	0.000	2,500	0.000	2,500	0.000	0.000	4,000	12,500	0.000	
155	Improvement of Service road from Tipu Sultan road to Shahrah-e-Faisal and Places Jamshed District.	Karachi	Approved	16,990	0.000	0.000	0.000	3,000	0.000	3,000	0.000	0.000	4,000	15,508	0.100	
156	Improvement of Shahrah-e-Faisal service road updown from Tipu Sultan to Shahrah-e-Quaiden Jamshed District.	Karachi	Approved	19,990	0.000	0.000	0.000	3,000	0.000	3,000	0.000	0.000	4,000	15,508	0.100	
157	Construction / improvement of road A-5 along sector 45/A, in scheme 33	Karachi	Approved	18,726	0.000	5,000	5,000	2,500	0.000	2,500	0.000	0.000	4,000	40,051	0.000	
158	Improvement of Sewerage system and construction of road, internal and surrounding areas of Reshidi Geth, Gulistan-e-Jauhar, Karachi.	Karachi	Approved	20,000	0.000	0.000	0.000	2,500	0.000	2,500	0.000	0.000	4,000	12,500	0.000	
159	Improvement of Sewerage system and construction of road, internal and surrounding areas of Dhani Bux Geth, Gulistan-e-Jauhar, Karachi.	Karachi	Approved	20,000	0.000	0.000	0.000	2,500	0.000	2,500	0.000	0.000	4,000	12,500	0.000	

Sl. No.	Scheme / Sub-Sector / Name of Scheme	Location of Scheme	Status of Scheme	Estimated Cost	Estimated Expenditure up to June 2013	Residual Allocation 2013-14	Estimated Expenditure up to June 2014	Allocation for 2014-15			Physical Progress in % age terms up to end of			Standing for Subsequent years		
								Capital	Revenue	Total	Foreign Projects Assistance for 2014-15	2013-14 (%)	2014-15 (%)	2014-15 (%)	2015-16	2017-18
160	Improvement of Sewerage system and construction of road, internal and surrounding areas of Sakhtawar Goth, Gulistan-e-Jauhar, Karachi.	Karachi	Approved	20,000	0.000	0.000	0.000	2,500	0.000	2,500	0.000	0.000	0.000	0.000	0.000	0.000
161	Improvement of Sewerage system and construction of road, internal and surrounding areas of Chabhi Nagar, Gulistan-e-Jauhar, Karachi.	Karachi	Approved	20,000	0.000	0.000	0.000	2,500	0.000	2,500	0.000	0.000	0.000	0.000	0.000	0.000
162	Construction of Road and Surrounding areas of Masjid Rehmani, UC-05, Mairi Town, Karachi.	Karachi	Approved	20,000	0.000	0.000	0.000	2,500	0.000	2,500	0.000	0.000	0.000	0.000	0.000	0.000
163	Construction of Rehabilitation of Road and Sewerage System of behind CUBEN foundation School, UC-05, Mairi Town, Karachi.	Karachi	Approved	20,000	0.000	0.000	0.000	2,500	0.000	2,500	0.000	0.000	0.000	0.000	0.000	0.000
164	Construction of Road around Farooq-Azam Masjid, UC-05, Mairi Town, Karachi.	Karachi	Approved	20,000	0.000	0.000	0.000	2,500	0.000	2,500	0.000	0.000	0.000	0.000	0.000	0.000
165	Repairing of road at Shahrah-e-Landhi and ISL road lands industrial Area Karachi.	Karachi	Approved	19,990	0.000	0.000	0.000	19,000	0.000	19,000	0.000	0.000	0.000	0.000	0.000	0.000
166	5 CM wearing at Mehren High way left hand side chain 3+300 to 4+550 Karachi.	Karachi	Approved	18,352	0.000	0.000	0.000	19,000	0.000	19,000	0.000	0.000	0.000	0.000	0.000	0.000
167	Construction of RCC Pipe Culvert on Nallah at Abbas Town Gulshan-e-Iqbal	Karachi	Approved	4,770	0.000	0.000	0.000	4,770	0.000	4,770	0.000	0.000	0.000	0.000	0.000	0.000
168	Rehabilitation of Road 8000 from road 15000 Murtaza Chawangi to Dawood Chawangi at Korangi Town KMC Phase II	Karachi	Approved	8,570	0.000	0.000	0.000	5,000	0.000	5,000	0.000	0.000	0.000	0.000	0.000	0.000
169	Improvement and installation LED street lights from yasin abad to Aisha market	Karachi	Approved	20,000	0.000	0.000	0.000	15,000	0.000	15,000	0.000	0.000	0.000	0.000	0.000	0.000
170	Construction of CC flooring of roads in Dist Mairi MA257	Karachi	Approved	20,000	0.000	0.000	0.000	5,000	0.000	5,000	0.000	0.000	0.000	0.000	0.000	0.000
171	Streets in UC-08, PS-00 DMC (South), Kerman Zone	Karachi	Approved	19,555	0.000	0.000	0.000	5,000	0.000	5,000	0.000	0.000	0.000	0.000	0.000	0.000

Sl. No.	Project Name / Scheme / Name of Work	Location of Scheme	Status of Scheme	Estimated Cost	Commenced Execution on 01 June 2013	Received Allocation 2013-14	Estimated Expenditure up to June 2014	Actuals up to 31.03.2014			Financial Progress to % Age up to end of 2014-15 (5.40%)	Financial Progress to % Age up to end of 2013-14 (5.40%)	Financial Progress to % Age up to end of 2012-13 (5.40%)			
								Capital	Revenue	Total				for 2013-14	13	14
184	Re-construction of Road in UC-07 Lyan Town Karachi	Karachi	Approved	19,974	0.000	0.000	0.000	0.000	6,000	0.000	0.000	0.000				
185	Repair /Renovations of Civic Center Civil & Electrical Works	Karachi	Approved	20,000	0.000	0.000	0.000	0.000	5,000	0.000	0.000	0.000				
186	Repair / Renovations of Sahnair Hall at Civic Centre Civil & Electrical Works.	Karachi	Approved	20,000	0.000	0.000	0.000	0.000	5,000	0.000	0.000	0.000				
187	Rehabilitation of Road and CC Flooring in UC-06 (PS-110) Sadar Town.	Karachi	Approved	20,000	0.000	0.000	0.000	0.000	6,000	0.000	0.000	0.000				
188	Rehabilitation of Road and CC Flooring in UC-23 (PS-110) Sadar Town.	Karachi	Approved	20,000	0.000	0.000	0.000	0.000	6,000	0.000	0.000	0.000				
189	Rehabilitation of Road and CC Flooring in UC-01 (PS-110) Sadar Town.	Karachi	Approved	20,000	0.000	0.000	0.000	0.000	6,000	0.000	0.000	0.000				
190	Construction of Road from Khoprapar KDA Bus Stop to Amir Yaqub Society via Ghentabad Madarsa Darul Uloom Masjidia Naema 1.75 KM.	Karachi	Approved	20,000	0.000	0.000	0.000	0.000	6,000	0.000	0.000	0.000				
191	Rehabilitation of Road from Khoprapar Chaman Colony Seven Star Bus Stop to Muzhat Hostel via Police Station 2.0 KM.	Karachi	Approved	20,000	0.000	0.000	0.000	0.000	6,000	0.000	0.000	0.000				
192	Construction of Road from Abdullah Shah Ghazi Goth 2.0 KM.	Karachi	Approved	20,000	0.000	0.000	0.000	0.000	6,000	0.000	0.000	0.000				
193	Improvement of Road in the Areas of UC-03 (PS-95) Orangi Town, Karachi	Karachi	Approved	20,000	0.000	0.000	0.000	0.000	6,000	0.000	0.000	0.000				
194	Construction of Road at Sector No.38-A	Karachi	Approved	20,000	0.000	0.000	0.000	0.000	6,000	0.000	0.000	0.000				
195	Scheme No.33 Jahangir Town Karachi	Karachi	Approved	20,000	0.000	0.000	0.000	0.000	6,000	0.000	0.000	0.000				
196	Re-construction of Road in UC-01 Lyan Town	Karachi	Approved	20,000	0.000	0.000	0.000	0.000	6,000	0.000	0.000	0.000				
197	Re-construction of Road in UC-01 Malli Town (PS-121) Karachi	Karachi	Approved	20,000	0.000	0.000	0.000	0.000	6,000	0.000	0.000	0.000				
198	Improvement of Roads in the areas of UC-04 (PS-95) Orangi Town, Karachi	Karachi	Approved	20,000	0.000	0.000	0.000	0.000	6,000	0.000	0.000	0.000				
199	Re-construction of Road in UC-02 Lyan Town	Karachi	Approved	20,000	0.000	0.000	0.000	0.000	6,000	0.000	0.000	0.000				
199	Rise from Ground floor to 10 th floor in Civic center by adding Karachi	Karachi	Approved	16,831	0.000	0.000	0.000	0.000	5,000	0.000	0.000	0.000				

SPP No	Sector / Sub-Sector / Name of Scheme	Location of Scheme	Status of Scheme	Revised Cost	Estimated Expenditure up to June 2013	Received Assistance 2013-14	Estimated Expenditure up to June 2014	Provision for 2014-15			Physical Progress to end of			Increase in Subsequent Year	
								Capital	Revenue	Total	2013-14 (P.A.S)	2014-15 (P.A.S)	2015-16	2016-17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
200	Improvement / Beautification of Shahrah-e-Faisal, Karachi	Karachi	Approved	19,950	0.000	0.000	0.000	3,000	0.000	3,000	0.000	0.000	40,100	0.000	0.000
201	Improvement of Footpath Green Belt at Malran Highway Karachi.	Karachi	Approved	16,882	0.000	0.000	0.000	10,000	0.000	10,000	0.000	0.000	59,235	0.000	0.000
202	Repair Renovations Jumar library UC-G	Karachi	Approved	20,000	0.000	0.000	0.000	3,000	0.000	3,000	0.000	0.000	15,000	0.000	0.000
203	Rehabilitation of mini sports stadium Hobbs football ground near Goatat	Karachi	Approved	20,000	0.000	0.000	0.000	3,000	0.000	3,000	0.000	0.000	18,000	0.000	0.000
204	Improvement of Abadkari Park in UC-01 PS-32 Site Zone DMC-West Karachi	Karachi	Approved	20,000	0.000	0.000	0.000	6,000	0.000	6,000	0.000	0.000	30,000	0.000	0.000
205	Construction of Fitness Club and Pavilion Facilities at Anzar Memorial Football Ground Near Khadi Slick	Karachi	Approved	20,000	0.000	0.000	0.000	8,000	0.000	8,000	0.000	0.000	30,000	0.000	0.000
206	Park Sector 14-A near Farhan School UC-03 Orangi Town Karachi PS-05	Karachi	Approved	20,000	0.000	0.000	0.000	4,000	0.000	4,000	0.000	0.000	20,000	0.000	0.000
207	Renovation / Improvement of Pak Flag Ground / Stadium, Block-17, F.B Area.	Karachi	Approved	20,000	0.000	0.000	0.000	5,000	0.000	5,000	0.000	0.000	25,000	0.000	0.000
208	Renovation / Improvement of Noorani Ground Stadium, Block-20, F.B Area.	Karachi	Approved	20,000	0.000	0.000	0.000	5,000	0.000	5,000	0.000	0.000	25,000	0.000	0.000
209	Renovation / Improvement of Model Park at Tea Ground Street 06/09, Block-	Karachi	Approved	20,000	0.000	0.000	0.000	5,000	0.000	5,000	0.000	0.000	25,000	0.000	0.000
210	construction of Road at wool washing industrial area Cattle Colony Landchi Town Karachi (Phase IV)	Karachi	Approved	20,000	0.000	0.000	0.000	6,000	0.000	6,000	0.000	0.000	30,000	0.000	0.000
211	construction of Road at wool washing industrial area Cattle Colony Landchi Town Karachi (Phase V)	Karachi	Approved	20,000	0.000	0.000	0.000	6,000	0.000	6,000	0.000	0.000	30,000	0.000	0.000
Total (Roads & Bridges) =				4295,712	53,981	732,595	756,577	1021,079	0.000	1021,079	0.000	0.000	8,000	0.000	0.000