

**OFFICE OF THE EXECUTIVE ENGINEER, SCH:33(SEWERAGE)**  
**KARACHI WATER AND SEWERAGE BOARD.**

**ANNUAL PROCUREMENT PLAN**  
**(Work, Goods, & Services)**

**Financial year 2014-2015.**

S.No.	Description of Procurement	Quantity (Where applicable)	Estimated unit cost (Where applicable)	Estimated total cost.	Fund allocated	Source of funds (ADP / Non ADP)	Proposed procurement method.	Timing of Procurements				Remarks.
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1.	Manufacturing & Supplying RCC manhole cover 21" dia Scheme-33.	-	-	9,99,511/-	30,00,000 B.C.5373-14	KW&SB	Website.		3-11-2014			
2.	Manufacturing & Supplying RCC Ring Slabs & Shifting of U.C. 11,12,13.& 4 Gujro Scheme-33.	-	-	9,97,755/-	27,00,000 B.C.5373-32	KW&SB	Website.		3-11-2014			
3.	Cleaning & desilting 27" dia RCC sewer line Allah Bux goth to Ahsanabad Scheme-33.	-	-	9,99,649/-	40,00,000 B.C.5373-18	KW&SB	Website.		24-11-2014			
4.	Supply of Bamboos in Scheme-33 for the financial year 2014-2015.	-	-	2,44,800/-	12,00,000 B.C.5373-13	KW&SB	Website.				3rd Qtr.	
5.	Cleaning & desilting 21" dia RCC Sewer line and Construction of intermediate manhole and manufacturing / Supplying RCC ring slabs and cover Sachal goth to white house banglow U.C. 12 Scheme-33.	-	-	9,98,846/-	40,00,000 B.C.5373-18	KW&SB	Website.				3rd Qtr.	
6.	Construction of intermediate manhole U.C.4 and U.C. 12 Scheme-33.	-	-	9,99,186/-	27,00,000 B.C.5373-32	KW&SB	Website.				3rd Qtr.	
7.	Cleaning & desilting RCC sewer line 18" dia and 24" dia RCC sewerage line and Manufacturing & supplying of RCC Ring slabs and manhole covers in Ahsanabad police Chowki to G-e-Maymar Scheme-33.	-	-	9,99,686/-	40,00,000 B.C.5373-18	KW&SB	Website.				3rd Qtr.	

S.No.	Description of Procurement	Quantity (Where applicable)	Estimated unit cost (Where applicable)	Estimated total cost	Fund allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of procurements				Remarks
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
8.	Manufacturing RCC ring Slab in Scheme-33.	-	-	-	27,00,000 B.C. 5373-32	Kw&sb	Web Site				4 <sup>th</sup> Qtr.	
9.	Manufacturing and Supplying R C C Manhole cover 24" dia in Scheme 33	-	-	-	30,00,000 B.C. 5373-14	Kw&sb	Web site				4 <sup>th</sup> Qtr.	
10.	Cleaning & desilting 30" dia sewer pipe line near Mehran banglows to Rim Jhim apartment Sch-33	-	-	-	40,00,000 B.C. 5373-18	Kw&sb	Web site				4 <sup>th</sup> Qtr.	
11.	Manufacturing & Supplying RCC manhole cover 21" dia U.C. 13 & 4 Scheme-33.	-	-	-	30,00,000 B.C. 5373-14	kw&sb	Web site				4 <sup>th</sup> Qtr.	



EXECUTIVE ENGINEER,  
SCHEME-33 (SEW) KW&SB.