

**STORES & PROCUREMENT DEPARTMENT, KMC**  
**PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2014 – 2015**

S.No	Title of Procurement	Estimated Cost	Method	Tentative / Actual Date of Procurement	Tentative / Actual Date of completion of procurement	Remarks
1	Supply of Misc NT items for Food Lab, KMC (NT/05)	45,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule – 16 (a) (i)
2	Supply of Photo State Paper A4 size for Council Sectt, KMC (S/04)	68,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule – 16 (a) (i)
3	Supply of Photo State Paper Size A4 & Legal for CS&R Deptt, KMC (S/09)	70,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule – 16 (a) (i)
4	Supply of Misc Furniture Items for Transport Communication, KMC (F/01)	72,400/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule – 16 (a) (i)
5	Supply of Nylon Soap, Nail Brush & Towel for Printing Press, KMC (NT/06)	100,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule – 16 (a) (i)
6	Supply of Printer & Toner for Veterinary Services, KMC (S/06)	45,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule – 16 (a) (i)

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7	Supply of Misc. Electrical Items for Transport & Communication, KMC (EL01)	100,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
8	Supply of Water Dispenser for Veterinary Services, KMC (EL/02)	33,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
9	Supply of Misc. Stationary items for MC Sectt. KMC (S/12)	100,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
10	Supply of HP Laser Jet 1020 & 1102 for TCD (S/01)	63,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
11	Supply of Misc. NT items for MUCT, KMC (NT/07)	8,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
12	Supply of Misc. Stationary items for Council Sectt, KMC (S/03)	40,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
13	Supply of Misc. Stationary items for Council Sectt, KMC (S/07)	30,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
14	Supply of Misc. NT items for Council Sectt. KMC (NT/03)	8,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)

S.No	Title of Procurement	Estimated Cost	Method	Tentative / Actual Date of Procurement	Tentative / Actual Date of completion of procurement	Remarks
15	Supply of Meat Stamp Ink for Veterinary Services, KMC (NT/01)	55,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
16	Supply of Misc. NT Items for Veterinary Services, KMC (NT/02)	30,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
17	Supply of Cotton Tape Nitto Tape for Printing Press, KMC (S/11)	15,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
18	Supply of Uniform for Printing Press, KMC (NT/08)	75,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
19	Supply of Misc. Stationary Items for MUCT, KMC (S/08)	35,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
20	Supply of Computer, Printer, LED for MUCT, KMC (S/10)	60,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
21	Supply of Misc. Stationary Items for Welfare Deptt. KMC (S/05)	70,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)

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22	Supply of Computer Set for Veterinary Services, KMC (S/02)	48,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
23	Supply of Plate making Frame repair for Printing Press (NT/04)	100,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
24	Supply of Repair Starter 03 phase 30 Amp for Printing Press, KMC (EL/03)	42,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
25	Supply of Repair Maintenance Russian Machine for Printing Press, KMC (NT/10)	100,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
26	Supply of Computer Stationary Items for Computer Operation Section, F&A, KMC	9,79,245/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 46 (1) (Tenders as already been called in the last Financial Year)
27	Supply of Un-Printed Stationary Items for Printing Press, KMC	1,50,00,000	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 46 (1)

S.No	Title of Procurement	Estimated Cost	Method	Tentative / Actual Date of Procurement	Tentative / Actual Date of completion of procurement	Remarks
28	Supply of Uniform Khaki Large Size Shalwar Kameez for Veterinary Services Department, KMC	1,30,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 46 (1)
29	Supply of Nylon Soap & Duster for Veterinary Services Department, KMC	1,44,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 46 (1)
30	Supply of Fancy Card (22x36) 200 Packet for Printing Press, KMC	5,25,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 46 (1)
31	Supply of Dell Desktop Computer i3, LED 18" Laser Jet Printer P2015/Equivalent for MUCT, KMC (S/10)	99,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
32	Supply of Meat Stamp Ink (20 Liters Drum) for Veterinary Services Department, KMC (NT/01)	92,800/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
33	Supply of Water Dispenser Ex. Revolving Chair for Admin, F&A, KMC (F/30)	58,650/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
34	Supply of Toner for Fax Machine for Deputy Mayor Sectt. KMC (S/96)	19,900/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)

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35	Supply of Air Condition Split Units 1.5 Ton for Administrator Sectt, KMC (E1/52)	85,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
36	Supply of Drum Units for Laser Fax Machine & Toner for Administrator Sectt. KMC (S/128)	92,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
37	Supply of Drum Unit Toner Cartridge for Computer Section F&A, KMC (S/104)	82,100/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
38	Supply of Toner Cartridge for Colour Laser Printer HP-4600 DN for Computer Department, KMC (S/103)	99,400/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
39	Supply of Toner Cartridge HP Laser Jet For Admin F&A, KMC (S/129)	62,800/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
40	Supply of Toner Cartridge for Laser Printer HP-2055 DN for Computer Department KMC (S/102)	85,500/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)

S.No	Title of Procurement	Estimated Cost	Method	Tentative / Actual Date of Procurement	Tentative / Actual Date of completion of procurement	Remarks
41	Supply of Positive Plates (840x690) for Printing Press (NT/68)	95,500/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
42	Supply of Rota Plates for Printing Press (NT/70)	98,500/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
43	Supply of Misc. Stationary Items for Welfare F&A, Media management KMC, S/62 A)	51,006/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
44	Supply of Uniform for Printing Press, KMC (NT/19)	78,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
45	Supply of Toner for Computer HP-1200 for Deputy mayor Sectt, KMC (S/92)	33,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
46	Supply of Misc. Stationary Items for Admin Sectt, F&A, KDA (S/94)	58,700/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)

S.No	Title of Procurement	Estimated Cost	Method	Tentative / Actual Date of Procurement	Tentative / Actual Date of completion of procurement	Remarks
47	Supply of Computer Dual Core with LCD, HP Laser printer A3 Size, Scanner A3 Size for Katchi Abadies. KMC(S117)	85,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
48	Supply of Positive Plates (840x665) for Printing Press (NT/67)	95,500/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)

  
 DIRECTOR  
 STORE & PROCUREMENT  
 K.M.C