

**ANNUAL PROCUREMENT PLAN 2014-15
(WORKS, GOODS & SERVICES)**

Sr. #	Description of Procurement	Quantity (where applicable)	Estimated Unit Cost (where applicable)	Estimated total cost (in million)	Funds allocated for 2014-15	Source of Funds (ADP/ Non ADP)	Proposed Procurement Methods	Timing of Procurement				Remarks
								1 st Qtr. From July- Sept. 2014	2 nd Qtr. From Oct- Dec 2014	3 rd Qtr. From Jan- Mar 2015	4 th Qtr. From Apr- June 2015	
1	Essential Medicines/ Drugs & Allied Items	Details is attached			41,73,800/-	Non ADP	Single Stage One Envelope					85% allocated budget (procurement through (Rate Contract Basis) approved by competent authority and 15% allocated budget procurement through tender (Under process)
2	Other Miscellaneous					7,88,700/-	Non ADP	Single Stage One Envelope				