

ANNEXTURE - II
ANNUAL PROCUREMENT PLAN
KORANJI TOWN (WATER), K. W. & S. B. (F. Y. 2014-2015)

Serial no.	Fund head & sub head	Nature of work and break up	Allocated funds and break up for different locations/sites	Items to be executed	Method of procurement	Anticipated /actual date of advertisement	Anticipated/actual date of start	Anticipated /actual date of completion	Remarks
A	B	C	D	E	F	G	H	I	J
1	K-013-11	Purchasing of consumable materials	Rs.80,000/-	I. Fitter tools. II. Tools kit. III. Ropes. IV. Hammer. V. Valve operate tools VI. Chisel VII. Binding rubber	SPPRA Rule 2010	After Administrative Approval according to MTD, KW&SB. Notification date may be given at this stage. However when NIT shall be called the copy of same shall be produced in SPPRA	After calling tenders/expenditure sanction/execute of agreement counterpart authority of KW&SB. No date may be given at this stage.	Case to case basis	
2	K-013-16	Repair of maintenance water supply leakages sluice valve chamber and contaminated repairing	Rs.44,00,000/-	Monthly quotation as per rule and as per area and situation demand.	SPPRA Rule 2010	- do -	- do -		
3	K-013-17	Repair and maintenance of different waterlines of koranji division.	Rs.18,40,000/-	I. Road cutting. II. Excavation in all kind. III. Excavator wet sill. IV. Excavation in hard rock. V. PE pipe of Water. VI. Desulphering. VII. Control of chamber.	SPPRA Rule 2010	- do -	- do -		
4	K-013-18	Repair and maintenance of different chamber of koranji division	Rs.21,60,000/-	As per site condition frame the estimate/case of control chamber of sluice valve.	SPPRA Rule 2010	- do -	- do -		
5	K-013-22	Development of K.I.A. water supply system.	Rs.44,00,000/-	As per site condition frame the estimate/case of development work in KIA.	SPPRA Rule 2010	- do -	- do -		


 EXECUTIVE ENGINEER
 KORANJI TOWN, K.W.&S.B.

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KORANGI TOWN (WATER), K. W. & S. B. (F. Y. 2013-14)

Serial no	Fund head & sub head	Name of work and break up	Allocated funds and break up for different locations/sites	Items to be executed	Method of procurement	Anticipated /actual date of advertisement	Anticipated/factual date of start	Anticipated /actual date of completion	Remarks
A	B	C	D	E	F	G	H	I	J
1	K-013-11	Purchasing of consumable materials.	Rs:1,00,000/-	viii. Filter tools. ix. Tools kit. x. Ropes xi. Hammer. xii. Valve operate tools xiii. Chisel xiv. Banding rubber	SPPRA Rule 2010	After Administrative Approval accorded by M.D, K.W&SB	Case to case basis	Case to case basis	
2	K-013-16	Repair of maintenance water supply leakages sludge valve chamber and contaminated repairing.	Rs:48,00,000/-	Monthly quotation as per rule and as per area and situation demanded.	SPPRA Rule 2010	- do -	- do -		
3	K-013-17	Repair and maintenance of different waterlines of korangi division.	Rs:15,00,000/-	viii. Road cutting. ix. Excavation in all kind. x. Excavation wet fill. xi. Excavation in hard rock. xii. PE pipe of Water. xiii. Dewatering. xiv. Consist of chamber.	SPPRA Rule 2010	- do -	- do -		
4	K-013-18	Repair and maintenance of different chamber of korangi division	Rs:21,00,000/-	As per site condition frame the estimate/case of const chamber of sludge valve.	SPPRA Rule 2010	- do -	- do -		
5	K-013-32	Development of K.I.A water supply system.	Rs:45,00,000/-	As per site condition frame the estimate/case of development work in KIA.	SPPRA Rule 2010	- do -	- do -		


 EXECUTIVE ENGINEER
 WATER DIVISION, KW&SB

ANNEXTURE - II
PROCUREMENT PLAN (NON-DEVELOPMENT)
KORANGI TOWN (SEWERAGE), K. W. & S. B. (F. Y. 2014-2015)

Serial no	Fund head & sub head	Name of work and break up	Allocated funds and break up for different locations/sites	Items to be executed	Method of procurement	Anticipated /actual date of advertisement	Anticipated/actual date of start	Anticipated /actual date of completion	Remarks
A	B	C	D	E	F	G	H	I	J
1	K-023-11	Purchasing of consumable store materials.	Rs:1,60,000/-	I. G.I Buckets, II. Pick-Axe, III. Ropes, IV. Hammer, V. Bamboos Cutter, VI. Chisel, VII. Binding Wire, VIII. Etc.	SPPRA Rule 2010	After Administration Approved, accorded by M.D. SWS&S. Notification date may be given at this stage. However, when NIT shall be called the copy of same shall be produced to SPPRA.	After calling tenders/expenditure sanction/execute of agreement competent authority of KWS&S No. Its date may be given at this stage.	Case to case basis.	
2	K-023-13	Purchase of bamboos	Rs:12,00,000/-	bamboos	SPPRA Rule 2010	- do -	- do -	- do -	
3	K-023-14	Providing main holes covers	Rs:24,00,000/-	Rec covers 21" Dia 24" dia 30" dia	SPPRA Rule 2010	- do -	- do -	- do -	
4	K-023-18	Repairing and replacement of Old sewerage lines new and different areas etc.	Rs:60,00,000/-	IX. Road cutting, X. Excavation in all kind, XI. Excavation wet silt, XII. Excavation in hard rock, XIII. Rec pipe of Sew, XIV. Dewatering, XV. Making connection, Intermediate M/H, XVI.	SPPRA Rule 2010	- do -	- do -	- do -	
5	K-023-12	Repairing of main holes in different areas etc.	Rs:20,00,000/-	IX. Rec Ring slabs X. Fixing of Rec Ring slabs, XI. C.C 1:2:4 XII. C.C 1:4:8 XIII. Plaster XIV. C.I frame.	SPPRA Rule 2010	- do -	- do -	- do -	

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A	B	C	D	E	F	G	H	I	G
1	K-023-11	Purchasing of consumable store materials.	Rs:2,00,000/-	i. G.I. Buckets, ii. Pick-Axe iii. Ropes iv. Hammer v. Bamboos Cutter vi. Chisel vii. Binding Wire	SPPRA Rule 2010	After Administrative Approval accorded by M.D, K.W.A.S.B.	Case to case basis	Case to case basis	
2	K-023-13	Purchase of bamboos	Rs:15,00,000/-	bamboos	SPPRA Rule 2010	- do -	- do -	- do -	
3	K-023-14	Providing man holes covers	Rs:20,00,000/-	Rec covers 21" Dia 24" dia 30" dia	SPPRA Rule 2010	- do -	- do -	- do -	
4	K-023-18	Repairing and replacement of Old sewerage lines and different areas etc.	Rs:50,00,000/-	i. Road cutting, ii. Excavation in all kind iii. Excavation wet sill. iv. Excavation in hard rock. v. Rec pipe of Sew. vi. Dewatering vii. Making connection. viii. Intermediate M/H	SPPRA Rule 2010	- do -	- do -	- do -	
5	K-023-12	Repairing of man holes in different areas etc.	Rs:20,00,000/-	Rec Ring slabs Fixing of Rec Ring slabs C.C 1:2:4 C.C 1:4:8 Pulser C.I frame	SPPRA Rule 2010	- do -	- do -	- do -	