

**STORES & PROCUREMENT DEPARTMENT, KMC**

**PROCUREMENT PLAN (REVISED) FOR THE FINANCIAL YEAR 2013 – 2014**

S.No	Title of Procurement	Estimated Cost	Method	Tentative / Actual Date of Procurement	Tentative / Actual Date of completion of procurement	Remarks
1	Supply of Non-Technical Items for Printing Press, KMC	1.0 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 46 (1)
2	Supply of Furniture Items for Fire Brigade, KMC & Accommodation Department (M.C, Secretariat, KMC)	0.25 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 46 (1)
3	Supply of Non- Technical (Washing material) for Abbasi Shaheed Hospital, KMC & SRS Hospital, KMC	0.87 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 46 (1)
4	Supply of Electric Items for MPH (Municipal Services), IT Department & Abbasi Shaheed Hospital	0.395 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 46 (1)
5	Supply of Printer, Toner & Laser Jet for Enquiry and Inspection Department (F&P) & Vehicle Department, KMC	0.1 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)
6	Supply of Computer Accessories for Enquiry and Inspection Department (F&A) KMC	0.1 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)

S.No	Title of Procurement	Estimated Cost	Method	Tentative / Actual Date of Procurement	Tentative / Actual Date of completion of procurement	Remarks
7	Supply of Numbering Machine (16 Nos.) for Printing Press, KMC	0.07 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 16 (a) (i)
8	Supply of Electric Items for Printing Press, KMC	0.07 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 16 (a) (i)
9	Supply of Compressor for plate making and compressor Pipe Plastic for Printing Press, KMC	0.1 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 16 (a) (i)
10	Supply of Plate making Frame with Compressor for Printing Press, KMC	0.05 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 16 (a) (i)
11	Supply of Non-Technical (Office use Items) for Veterinary Department, KMC	0.025 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 16 (a) (i)
12	Supply of Gloria Spray Pump and Meladec melathine Insecticide for Veterinary Department, KMC	0.06 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 16 (a) (i)
13	Supply of Technical Items Veterinary Department, KMC	0.1 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 16 (a) (i)
14	Supply of Un-Printed Stationary (Annual demand) for Printing Press, KMC	14.5 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule – 46 (1) correction has been made in the estimated cost, which was a typing error.

S.No	Title of Procurement	Estimated Cost	Method	Tentative / Actual Date of Procurement	Tentative / Actual Date of completion of procurement	Remarks
15	Supply of Misc. Electrical Items for Printing Press, KMC.	1.0 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 46 (1)
16	Supply of Misc. Non-Technical Items for different Departments of KMC.	4.0 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 46 (1)
17	Supply of Misc. Un-Printed Stationary Items for different of KMC.	6.0 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 46 (1)
18	Supply of Non-Technical Item (Uniform & Office crockery) for Archives & Research Department, KMC	0.04 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)
19	Supply of Glass Teaspoon and other Misc. office use Items for Director Medical Services.	0.017 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)
20	Supply of Ring Pana Set and other Technical Items for Printing Press.	0.040 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)
21	Supply of light Bulb complete Set for Printing Press.	0.050 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)
22	Supply of Stationary Items for CS&R, KMC	0.085 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)
23	Supply of Computer Items HP Core i3 for F&A, KMC.	0.096 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)

S.No	Title of Procurement	Estimated Cost	Method	Tentative / Actual Date of Procurement	Tentative / Actual Date of completion of procurement	Remarks
24	Supply of Non-Technical Items (Office Crockery) and Uniform for Archives & Research Department and Bicycle for Engineering Department, KMC.	0.052 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)
25	Supply of Laser Printer for CS&R, KMC and for Fax Machine for Media Management, KMC	0.075 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)
26	Supply of Misc Items of office use for PD Gujarnallah, KMC.	0.2 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 46 (1)
27	Supply of computer hardware and peripheral work station for Computer operation F&A, KMC	0.1 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)

**DIRECTOR**  
**STORES & PROCUREMENT**  
**K.M.C**




**STORES & PROCUREMENT DEPARTMENT, KMC**  
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1	Supply of Non-Technical Items for Printing Press, KMC	1.0 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 46 (1)
2	Supply of Furniture Items for Fire Brigade, KMC & Accommodation Department (M.C, Secretariat, KMC)	0.25 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 46 (1)
3	Supply of Non- Technical (Washing material) for Abbasi Shaheed Hospital, KMC & SRS Hospital, KMC	0.87 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 46 (1)
4	Supply of Electric Items for MPH (Municipal Services), IT Department & Abbasi Shaheed Hospital	0.395 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 46 (1)
5	Supply of Printer, Toner & Laser Jet for Enquiry and Inspection Department (F&P) & Vehicle Department, KMC	0.1 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)

S.No	Title of Procurement	Estimated Cost	Method	Tentative / Actual Date of Procurement	Tentative / Actual Date of completion of procurement	Remarks
6	Supply of Computer Accessories for Enquiry and Inspection Department (F&A) KMC	0.1 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)
7	Supply of Numbering Machine (16 Nos.) for Printing Press, KMC	0.07 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)
8	Supply of Electric Items for Printing Press, KMC	0.07 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)
9	Supply of Compressor for plate making and compressor Pipe Plastic for Printing Press, KMC	0.1 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)
10	Supply of Plate making Frame with Compressor for Printing Press, KMC	0.05 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)
11	Supply of Non-Technical (Office use Items) for Veterinary Department, KMC	0.025 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)
12	Supply of Gloria Spray Pump and Meladec melathine Insecticide for Veterinary Department, KMC	0.06 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)
13	Supply of Technical Items Veterinary Department, KMC	0.1 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)

S.No	Title of Procurement	Estimated Cost	Method	Tentative / Actual Date of Procurement	Tentative / Actual Date of completion of procurement	Remarks
14	Supply of Un-Printed Stationary (Annual demand) for Printing Press, KMC	1.45 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 46 (1)
15	Supply of Misc. Electrical Items for Printing Press, KMC.	1.0 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 46 (1)
16	Supply of Misc. Non-Technical Items for different Departments of KMC.	4.0 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 46 (1)
17	Supply of Misc. Un-Printed Stationary Items for different of KMC.	6.0 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 46 (1)
18	Supply of Non-Technical Item (Uniform & Office crockery) for Archives & Research Department, KMC	0.04 Million	Single stage - one Envelope	01-08-2013	30-06-2014	Rule - 16 (a) (i)

  
 DIRECTOR  
 STORES & PROCUREMENT  
 K. M. C.



Office of the Director, Stores & Procurement Department  
Karachi Metropolitan Corporation  
Phone No.021-99215058 021-99215189

No.DIR/S&P/KMC/4800/2013


Dated : 10/10/2013

✓ Director (CB),  
SPPRA, Govt. of Sindh,  
Karachi.

**SUBJECT : COMPLIANCE OF SPP RULES 2010 RELEASE OF  
SPPRA - ID**

This is with reference to the above noted subject and letter No.DIR(A&F)/SPPRA/1-3(Gen)/13/14/087 Karachi, dated 3<sup>rd</sup> July 2013 and as required under rule -11 of SPP Rules 2010, the Stores & Procurement Department, KMC, is hereby submit its Procurement plan for the Financial Year 2013-14, for kind perusal and uploading of the same on the Authority website please.

Further that other formalities as per above letter will be completed in the due course of time.

  
**DIRECTOR  
STORES & PROCUREMENT  
K. M. C.**

Copy for kind information to the:

- 1) Financial Advisor, KMC
- 2) Director (A&F) SPPRA



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 DIRECTOR  
 STORES & PROCUREMENT  
 K. M. C.