

**(ANNEXURE-A)**  
**PROCUREMENT PLAN A.D.P ( DEVELOPMENT /CAPITAL)**

Serial No/ADP NO*	Name of scheme & estimated cost	Allocated funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New works (Component s)	Fund for New work (c-e)	Nature of procurements	Method of procurements	Anticipated /Actual Date of Advertisement	Anticipated /Actual Date of Start	Anticipated /Actual Date of Completion
A	B	C	D	E	F	J	H	I	J	K	L
ADP NO. 805, 2013-14)	"Earth work along Kurkaim Minor from RD 0 to 46+400" approved at the cost of Rs. 36.502 million. Dated 05.09.2013.	Nil	Nil	Nil	36.502 million	Nil	Works	Single stage one envelope procedure	September/ October	December 2013 /January 2014	Up to June 2014

  
**EXECUTIVE ENGINEER**  
**ROHRI DIVISION MORO**

**(ANNEXURE-A)**  
**PROCUREMENT PLAN ( DEVELOPMENT /CAPITAL)**  
**PUBLIC SECTOR DEVELOPMENT PROGRAMME**

**(REVAMPING/REHABILITATION OF IRRIGATION & DRAINAGE SYSTEMS IN SINDH PROVINCE )**

Serial No./ADP NO*	Name of scheme & estimated cost	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New works (Component s)	Fund for New work (c-c)	Nature of procurements	Method of procurements	Anticipated /Actual Date of Advertisement	Anticipated /Actual Date of Start	Anticipated /Actual Date of Completion
A	B	C	D	E	F	J	H	I	J	K	L
	Stone pitching along Rohri Main Canal from RD 245 TO 250 NIP, 258 TO 261 IP, 270 TO 277 IP, 245 TO 250 IP, 339 TO 348 NIP, 455 TO 457+500 NIP, 293 TO 294 IP, 326 TO 327 IP, 324 TO 327 NIP, 460 TO 468 NIP, 407 TO 415 NIP, 412 TO 413 IP, cost of Rs. 548.524 million Dated:30.08.2003.	Nil	Nil	Nil	548.524 million	Nil	Works	Single stage one envelope procedure			Up to June 2014
	Earth work along Rohri Main Canal form RD191 to 201 IP, 191 to 204 nip, 201 TO 207 IP, 276 TO 278 IP, 278 TO 290 NIP, 305 TO 320 NIP, 305 TO 315 IP, 320 TO 330 NIP 443 TO 460 NIP approved at the cost of Rs. 69.082 million.				69.082 million.						Up to June 2014
	Constructing Pre-stressed Bridge RD 6 over Mehrabpur Branch approved at the cost of Rs. 19.382 million.				19.382 million.						Up to June 2014
	Earth work along Dad Branch From RD 20 to 60 both sides approved at the cost of Rs. 36.040 million.				36.040 million				September/October	December/January Y 2014.	Up to June 2014
	Earth work along Sehra Branch From RD 40 to 63 both sides approved at the cost of Rs. 79.380 million.				79.380 million						Up to June 2014
	Earth work along Sial Distry from RD 38 to 60 both sides 65.580 million.				65.580 million						Up to June 2014
	Repair to bridges of Distries and Minors approved at the cost of Rs. 3.55 million.				3.55 million.						Up to June 2014
	Construction Out lets along Rohri Main Canal approved at the cost of Rs. 159.532 million.				159.532 million.						Up to June 2014
	Construction RD stones along Branches approved at the cost of Rs. 1.58 million.				1.58 million.						Up to June 2014

Construction RD stone along Rohri Main Canal approved at the cost of Rs. 0.373 million.		0.373 million.			Up to June 2013		Up to June 2013
Constructing Greyance along Branches approved at the cost of Rs. 5.73million.		5.73million.			September 2013	November/ December 2013	Up to June 2013
Remodelling/Repair to structures along Branches approved at the cost of Rs. 11.362 million.		11.362 million.					Up to June 2013
Constructing Greyance along Rohri Main Canal approved at the cost of Rs. 17.01 million.		17.01 million.					Up to June 2013
Constructing out lets along Branches Naulakhi, Mehrabpur approved at the cost of Rs. 71.121 million.		71.121 million.					Up to June 2013

  
 EXECUTIVE ENGINEER  
 ROHRI DIVISION MORO

**ANNUAL PROCUREMENT PLAN ( ROHRI DIVISION MORO IRRIGATION DEPARTMENT )  
( WORKS , GOODS & SERVICES )  
FINANCIAL YEAR 2013-2014.**

*O & M to Canal under the head "SC 21037-037 Irrigation -04-Economic affairs-  
042 Agriculture, Food, Irrigation, Forestry and Fishing-  
0422- Irrigation -042203 Canal Irrigation".*

Sl#	Description of Procurement	Quantity Where applicable	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Source of Funds (ADP/Non ADP)	Proposed Procurement Methods	Timing of Procurement				Remarks
								1st Qtr from July 2013 to September 2013	2nd Qtr from October 2013 to December 2013.	3rd Qtr from January 2014 to March 2014.	4th Qtr from April 2014 to June 2014.	
1	Repairs to structures along Naulakhi, Mehrapur, Kandaro, Naulakho and Phul Fall cross and Bye Pass regulators of Rohri Main Canal.	10 Nos.	Various items	1800000	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
2	Painting to regulator gates of Naulakhi, Mehrapur, Kandaro, Naulakho and Phul Fall cross and Bye Pass regulators of Rohri Main Canal.	10 Nos.	Various items	2000000	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
3	Recompost of Bed apron along cross and Bye Pass Regulators of Rohri Main Canal	10 Nos.	Various items	990000	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
4	Earth work along Naulakhi, Soodhan, Sehri, Gul, Moria (Three week portion)	Various items	Various items	700000	NIL	Non ADP	Through N.I.T Rate contract	NO	YES	NO	NO	
5	Earth work along Phul, Jiskani No. 1 Embury	Various items	Various items	450000	NIL	Non ADP	Through N.I.T	NO	YES	NO	NO	
6	Earth workings Daid Bronck, Daulapur and Landa Embury	Various items	Various items	450000	NIL	Non ADP	Through N.I.T Rate Contract	NO		YES	NO	
7	Bed clearance of lined channels (Derkello, Serhal Minor II, Khamman, Janol, Suf, Babbar, Moria, Mehrapur, Chibber, Dhoobha, Gul, Larik Minor, Debra Minor, Lat Minor, Abji Minor (Where ever necessary).	15 channels.	Various items	2500000	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	

MAINTENANCE WORKS CONSTRUCTION											
<b>GROVANCES</b>											
1	Constructing, treatment Grovances Double along Rohri Main Canal from RD 191 to 480 (b/s) where Slips occurred and weak portions	Various items	Various items	25000000	NIL	Non ADP	Through N.I.T Rate contract	NO	YES	NO	NO
2	Constructing, treatment Grovances Double along Dad Branch (b/s) vulnerable points	Various items	Various items	8500000	NIL	Non ADP	Through N.I.T Rate contract	NO	YES	NO	NO
<b>REPAIR TO GATES AND GEARAGES OF REGULATORS</b>											
1	Repair to Regulator gates (Mechanical means)	10 Nos	Various items	11000000	NIL	Non ADP	Through Mechanical Department	NO	NO	YES	NO
<b>ARRANGEMENT FOR JULY</b>											
<b>AUGUST AND SEPTEMBER 2013</b>											
1	Engaging Labour along Rohri Main Canal from R.D. 191 to 480 for patrolling purpose at Rs.550/- per man. For July, August and 15 days of September at 4 Man per mile 2 man IP and 2 Man NIP	17864 Nos	Labour un-skilled	9825200	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO
2	Engaging Labour along Dad Branch for patrolling from RD 0 to tail at 550/- per man for July, August at 2 Man per mile (1 man IP and 1 Man NIP)	1008 Nos	Labour un-skilled	554400	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO
<b>FOR THE MONTH OF MAY AND JUNE 2014</b>											
1	Engaging Labour along Rohri Main Canal from R.D. 191 to 480 for patrolling purpose at Rs.550/- per man for 15 May to 14 June at 2 Man per mile 1 Man IP and 1 Man NIP side)	3480 Nos	Labour un-skilled	1914000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO
<b>ARRANGEMENT FOR JULY, AUGUST AND SEPTEMBER 2013.</b>											
1	Supplying Akbalani Material along Rohri Main Canal in 4 Sub-Divisions from R.D. 191 to 480, for the year 2012.	Various items	Various items	25000000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO
2	Supplying Akbalani material along Dad Branch	Various items	Various items	4000000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO
3	(i) Engaging Darsan Pushing along Rohri Main Canal in 4 sub-Divisions. For July, August and 15 days of September at Rs. 4000/- per day. (ii) Diesel: 30 Hrs per day per Darsan at Rs130/-	9240 LITERS	DARSAN PICKUP	3080000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO
			Supplying Diesel	1201200	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO



<b>REPAIR TO BUILDINGS</b>											
1	Repair to Executive Engineer Residence	Various items	Various items	50000	NIL	Non ADP	Through N.I.T	NO	NO	NO	YES
2	Repair to Masjid in Divisional Office Moro	Various items	Various items	350000	NIL	Non ADP	Through N.I.T	NO	NO	NO	YES
3	Repair to compound wall in Kandluro irrigation Sub-Divisional Office Kandluro	Various items	Various items	400000	NIL	Non ADP	Through N.I.T	NO	NO	NO	YES
	Repair to Divisional office block Moro	Various items	Various items	500000	NIL	Non ADP	Through N.I.T	NO	NO	NO	YES
<b>REPAIR AND MAINTENANCE OF VEHICLES</b>											
1	GS 2166 OF Executive Engineer Rohri Division Moro	Various items	Various items	400000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO
2	676-883 of Assistant Ex-Engineer Moro (I) S.D.W.-I	Various items	Various items	100000	NIL	Non ADP	Through N.I.T Rate contract	NO	YES	NO	NO
3	676-674 of Assistant Executive Engineer Moro (I) S.D.W.-II	Various items	Various items	150000	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO
4	GS-2380 of Assistant Executive Engineer Kandluro (I)	Various items	Various items	200000	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	NO	YES
5	E-2006 of Assistant Executive Engineer T.Shah (I) No-II	Various items	Various items	300000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO
<b>T &amp; T CHARGES</b>											
1	Telephone and Trunk on Emergent bases	Various items	Various items	50000	NIL	Non ADP	Through Government Department PTCL	NO	NO	NO	YES
<b>MISCELLANEOUS UNFORSEEN WORKS</b>											
1	Miscellaneous unforseen emergent works out of programme	Various items	Various items	1096800	NIL	Non ADP	Through N.I.T Rate contract	YES	YES	YES	YES
<b>GRAND TOTAL AMOUNT</b>				<b>40,000,000</b>							

  
 EXECUTIVE ENGINEER  
 ROHRI DIVISION MORO

**ANNUAL PROCUREMENT PLAN ( ROHRI DIVISION MORO IRRIGATION DEPARTMENT )  
( WORKS , GOODS & SERVICES )  
FINANCIAL YEAR 2013-2014.**

*O & M to Canal( Dadu Moro Bridge including Naulakhi, Mehrapur and Sehra Branch  
System under the head "SC 21037-037 Irrigation -04-Economic affairs-  
042 Agriculture, Food, Irrigation, Forestry and Fishing-  
0422- Irrigation -042203 Canal Irrigation". (Dadu Moro Bridge)*

Sl#	Description of Procurement	Quantity Where applicable	Estimated unit cost ( where applicable)	Estimated total cost	Funds allocated	Source of Funds (ADP/Non ADP)	Proposed Procurement Methods	Timing of Procurement				Remarks
								1st Qtr from July 2013 to September 2013	2nd Qtr from October 2013 to December 2013.	3rd Qtr from January 2014 to March 2014.	4th Qtr from April 2014 to June 2014.	
<b>MAINTENANCE WORKS EARTH WORK</b>												
<b>NAULAKHI BRANCH SYAHEM</b>												
1	(i) Strengthening weak portion Naulakhi Branch Sial Disty, Khanwan, Dewan Minor, Jatol and Gul Minor	Various Items	Various Items	850000	NIL	NON ADP	Through NLT Rate contract	NO	NO	YES	NO	
<b>MEHRABPUR BRANCH SYSTEM</b>												
1	(i) Earth work along Guadhu Disty, Longri, Haji minor, Kandhar Minor, Chiker and Doodha Minor (where ever necessary)	Various Items	Various Items	950000	NIL	NON ADP	Through NLT Rate contract	NO	NO	YES	NO	
<b>SEHRA BRANCH SYSTEM</b>												
1	(i) Strengthening weak portion along Sehra Branch, Darbello Disty, (where ever necessary)	Various Items	Various Items	650000	NIL	NON ADP	Through NLT Rate contract	NO	NO	YES	NO	
2	Repair to Mosduls along Dewan and Gul Minor	Various Items	Various Items	650000	NIL	NON ADP	Through NLT Rate contract	NO	NO	YES	NO	
3	Repair to village Road Bridge Over Sial Disty at RD 17	Various Items	Various Items	650000	NIL	NON ADP	Through NLT Rate contract	NO	NO	YES	NO	
4	Repair to village Road Bridge along Dalpota, Minor RD 3	Various Items	Various Items	385000	NIL	NON ADP	Through NLT Rate contract	NO	NO	YES	NO	
5	Jungle clearance along J-Spur, Right and Left Guide Bank	Various Items	Various Items	400000	NIL	NON ADP	Through NLT Rate contract	YES	NO	NO	NO	
6	Repair to Slab Over Mithani rail Reg.	Various Items	Various Items	400000	NIL	NON ADP	Through NLT Rate contract	NO	NO	YES	NO	
7	Maintenance top of Bunds along J-spur, Right and Left Guide bank of Dadu Moro Bridge	Various Items	Various Items	850000	NIL	NON ADP	Through NLT Rate contract	YES	NO	NO	NO	
<b>MAINTENANCE WORKS</b>												
<b>CONSTRUCTION OF GROAVANCES</b>												



1	Constructing treatment Groynes double along Nandakhi, Sehra and Mehrapur Branch where ever necessary.	Various Items	Various Items	1200000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
	<b>REPAIR TO GATES AND ARRANGES OF REGULATORS</b>											
1	Repair to Regulator gates (Mechanical works)	Various Items	Various Items	550000	NIL	NON ADP	Through N.I.T Rate contract /Mechanical Department	NO	NO	YES	NO	
	<b>ARRANGEMENTS FOR THE MONTH JULY, AUGUST AND SEPTEMBER 2013</b>											
1	Engaging Labour for patrolling along J-Spur, Left Guide Bank and right Guide Bank of Dada Moro Bridge at Rs.50/- per man at 2 men per mile. For July, August and 15 days of September -77 days	2002 NOS	Labour un-skilled	1101100	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	YES	NO	
2	Engaging Labour for patrolling along Sehra Branch at Rs.550/- per man at 2 men per mile for July and August and 15 days of September 77 days	2002 NOS	Labour un-skilled	1101100	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	YES	NO	
3	Engaging Labour for patrolling along Nandakhi Branch at Rs.550/- per man at 2 men per mile for July, August and 15 days of September 77 Days	2310 nos	Labour un-skilled	1270500	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	YES	NO	
4	Engaging Labour for patrolling along Mehrapur Branch at Rs.550/- per man at 2 men per mile for July, August and 15 days of September 77 Days	1310 NOS	Labour un-skilled	720500	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	YES	NO	
	<b>FOR THE MONTH OF MAY AND JUNE 2014</b>							YES				
5	Engaging Labour for patrolling along J-Spur, Left Guide Bank and right Guide Bank of Dada Moro Bridge at Rs.550/- per man at 2 men per mile for 15 May to 14 June (30 Days)	780 NOS	Labour un-skilled	429000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
6	Engaging Labour for patrolling along Sehra Branch at Rs.550/- per man at 2 men per mile for 15 May to 14 June (30 Days)	780 NOS	Labour un-skilled	429000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
7	Engaging Labour for patrolling along Nandakhi Branch at Rs.550/- per man at 2 men per mile for 15 May to 14 June (30 days)	900 NOS	Labour un-skilled	495000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	

8	Engaging Labour for patrolling along Mehrabpur Branch at Rs 550/- per men at 2 men per mile for 15 May and 14 June (30 Days)	480 NOS	Labour un-skilled	264000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
	<b>ABKLANI MATERIAL FOR JULY, AUGUST AND SEPTEMBER 2014</b>											
1	Supplying Abkalan Material along Dadu Moro Bridge.	Various items	Various items	500000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
2	Supplying abkalan material along Naulakhi Branch	Various items	Various items	350000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
3	Supplying abkalan material along Sehra Branch	Various items	Various items	350000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
4	Supplying abkalan material along Mehrabpur Branch	Various items	Various items	350000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
5	(i) Engaging Datsun Pickup along Dadu Moro Bridge for July, August and 15 Days of September at the Rs 4000/0 per day	77 Days	Datsun Pickup	308000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
	(ii) Diesel at 30 liters per day per Datsun at Rs 130/- per liter 30 x 77	2310 Liters	Supplying Diesel	300300	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
6	(i) Engaging Datsun Pickup along Naulakhi Branch for July and August at Rs 4000/- per day	62 DYS	Datsun Pickup	248000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
	(ii) Diesel at 25 liters per day per Datsun at Rs 130/- per liter 25 x 62	1550 Liters	Supplying Diesel	201500	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
7	(i) Engaging Datsun Pickup along Mehrabpur Branch for the July, August at RS. 4000/- per day	62 days	Datsun Pickup	248000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
	(ii) Diesel at 25 liters per day per Datsun at Rs 130/- per liter	1550 Liters	Supplying Diesel	201500	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
8	(i) Engaging Datsun Pickup along Sehra Branch for July and August at Rs. 4000/-	62 Days	Datsun Pickup	248000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
	(ii) Diesel at 25 liters per day per Datsun at Rs 130/- per liter 25 x 62	1550 Liters	Supplying Diesel	201500	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
9	(i) Engaging boat with boatman and labour for observing soundings along J-Spur, Right Guide and Left Guide Banks of Dadu Moro Bridge at Rs. 4000/- per day for July, August and 15 days of September 3 Nos boat for 77 days	231 Days	Boatman Boat with Diesel	924000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
	(ii) Labour for observing soundings at 4 Men for each boat at Rs. 1000/- each 3 Boats 4 men per boat	924 Nos	Labour	924000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
10	(i) Engaging Generator for lightening purpose along Dadu Moro Bridge. 3Nos for 77 days. at Rs. 2500/- per day.	231 Nos	Generator	577500	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	

	(ii) Petrol for generators at Rs.120/-154 x 10	2310 Liters	Supplying Petrol	277200	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	NO	NO	NO
11	Dozer and Excavator for J-Spur of Dadu Moro Bridge	various items	various items	300000	NIL	NON ADP	Through N.I.T Rate contract	YES	NO	NO	NO	NO	NO	NO
<b>For the Month May &amp; June 2014</b>														
1	Supplying Abkalani material along Dadu Moro Bridge	various items	various items	500000	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	NO	NO	NO	NO	YES
2	Supplying Abkalani material along Naulakhi Branch	various items	various items	350000	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	NO	NO	NO	NO	YES
3	Supplying Abkalani material along Sehra Branch	various items	various items	350000	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	NO	NO	NO	NO	YES
4	Supplying Abkalani material along Mehrabpur Branch	various items	various items	300000	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	NO	NO	NO	NO	YES
5	(i) Engaging Datsun Pickup along Dadu Moro Bridge from 15 May to 14 June at Rs. 4000/- per day	30 Days	Datsun Pickup	120000	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	NO	NO	NO	NO	YES
	(ii) Diesel at 30 liters per day per Datsun at Rs.130/- per liter 30 x 77	990 Liters	Supplying Diesel	128700	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	NO	NO	NO	NO	YES
6	(i) Engaging Datsun Pickup along Naulakhi Branch for 15 May to 14 June at RS 4000/- per day	30 Days	Datsun Pickup	120000	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	NO	NO	NO	NO	YES
	(ii) Diesel at 25 liters per day per Datsun at Rs.130/- per liter 25 x 30	750 Liters	Supplying Diesel	97500	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	NO	NO	NO	NO	YES
7	(i) Engaging Datsun Pickup along Mehrabpur Branch from 15 May to 14 June at Rs 4000/- per day	30 Days	Datsun Pickup	120000	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	NO	NO	NO	NO	YES
	(ii) Diesel at 25 liters per day per Datsun at Rs.130/- per liter	750 Liters	Supplying Diesel	97500	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	NO	NO	NO	NO	YES
8	(i) Engaging Datsun Pickup along Sehra Branch from 15 May to 14 June at Rs. 4000/- per day	30 Days	Datsun Pickup	120000	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	NO	NO	NO	NO	YES
	(ii) Diesel at 25 liters per day per Datsun at Rs.130/- per liter 25 x 62	750 Liters	Supplying Diesel	97500	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	NO	NO	NO	NO	YES
9	(i) Engaging boat with boatman and labour for observing soundings along J-Spur, Right Gate and Left Gate Banks of Dadu Moro Bridge at Rs 4000/- per day 3 Nos boats	90 Days	Boat with Boatman	360000	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	NO	NO	NO	NO	YES
	(ii) Labour for observing sounding at 4 Men for each boat at Rs.1000/- each 3 hours 4 man per hour for ( 30 Days)	360 Nos	Labour	360000	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	NO	NO	NO	NO	YES
10	(i) Engaging Generator for lightening purpose along Dadu Moro Bridge. 3Nos for 30 days. at Rs.2500/- per day.	90 Days	Generator	225000	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	NO	NO	NO	NO	YES
	(ii) Petrol for generators at Rs.120/-154 x 10	900 Liters	Supplying Petrol	108000	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	NO	NO	NO	NO	YES
11	Dozer and Excavator for J-Spur of Dadu Moro Bridge	Various items	Various items	400000	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	NO	NO	NO	NO	YES

	<b>REPAIR TO BUILDING</b>																		
1	Repair to office of the Assistant Executive office at Moro Irrigation Sub Division No.1	Various items	Various items	500000	NIL	NON ADP	Through N.I.T	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
	<b>RUNNING AND MAINTENANCE OF VEHICLES</b>																		
1	GS-2006 of Assistant Executive Engineer Tharushah I Sub Division II	Various items	Various items	200000	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
2	GS. 2379 of Assistant Ex: EngineerKandaro (I) S Div-I	Various items	Various items	150000	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
3	GS. 2165 of Assistant Executive Engineer Dada Moro Bridge S.Div-II	Various items	Various items	150000	NIL	NON ADP	Through N.I.T Rate contract	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
	<b>T &amp; T CHARGES</b>																		
1	Telephone and Trunk charges	Various items	Various items	50000	NIL	NON ADP	Through PTCL	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
	<b>MISCELLANEOUSUNFORSEEN WORKS</b>																		
1	Miscellaneous/unforseen works emergemwork, out of programme	Various items	Various items	241100	NIL	NON ADP	Through N.I.T Rate contract	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES
	<b>GRAND TOTAL AMOUNT</b>			<b>25,000,000</b>															

  
 EXECUTIVE ENGINEER  
 ROHRI DIVISION MORO

**ANNUAL PROCUREMENT PLAN ( ROHRI DIVISION MORO IRRIGATION DEPARTMENT )  
( WORKS , GOODS & SERVICES )  
FINANCIAL YEAR 2013-2014.**

*O & M to Bund under the head "SC 21037-037 Irrigation -04-Economic affairs-  
042 Agriculture, Food, Irrigation, Forestry and Fishing-  
0422- Irrigation -042202 DAMS*

Sl#	Description of Procurement	Quantity Where applicable	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Source of Funds (ADP/Non ADP)	Proposed Procurement Methods	Timing of Procurement				Remarks
								1st Qtr from July 2013 to September 2013	2nd Qtr from October 2013 to December 2013.	3rd Qtr from January 2014 to March 2014.	4th Qtr from April 2014 to June 2014.	
<b>MAINTENANCE WORKS EARTH WORK</b>												
1	Filling Rain Channels along SM Band from mile 0/0 to 80/0	Various Items	Various Items	3200000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
2	Painting and repair to Gauge pillar and Mile Stone along SM Band from 0/0 to 80/0	Various items	Various items	2000000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
<b>ABKALANI ARRANGEMENTS FOR THE MONTH AUGUST AND SEPTEMBER 2013</b>												
1	Engaging Labour for patrolling along SM Band from mile 0/0 to 80/0 at Rs.550/- per man at 2 men per mile. For August and 15 days September at 4 man per mile (46 days)	7360 NOS	Labour un-skilled	4084000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
<b>ABKALANI MATERIALS JULY , AUGUST AND SEPTEMBER 2013</b>												
1	Supplying abkalanani material along S.M.Band in 3 Sub Divisions as Band Manual.	Various items		2000000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
2	(i) Engaging Datsun Pickup along S.M Band in 3 Sub Divisions for July, August and 15 days september 77 days Rs. 4000 per day	231 Days	Datsun pickup	924000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
	(ii) Diesel at 30 liters per day per Datsun at Rs.130/- per liter 30 x 77	6930 Liters	Supplying Diesel	900900	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
3	(i) Engaging boat with boatman and labour for observing soundings along Bakhr-i-loop Band mile 12/7 , Bhorri SM Band at mile 37/0 Rs 4000/ per days	92 Days	Boat with Boatman	368000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO	
	(ii) Labour for observing sounding at 4 Men for each boat at Rs.1000/- each, 2 Boats x3 man =46 days	276 Nos	Labour	276000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO	

4	(i) Engaging Generator for lighting purpose along SM Band. 6 Nos for 46 days at Rs 25000/- per day.	276 Days	Generator	690000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO	NO
	(ii) Petrol for Generators at Rs 120/- 276 x 10	2760 Liters	Supplying Petrol	331200	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	NO	NO	NO
	Doser and Excavator for SM Band	Various items	Various items	950000	NIL	Non ADP	Through N.I.T Rate contract	YES	NO	YES	NO	NO
	<b>FOR MAY AND JUNE 2014</b>											
1	Supplying Aksham Material along SM Band in 3 Sub Divisions as per Band Manual	Various items	Various items	750000	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	NO	NO	YES
2	(i) Engaging Datsun Pickup along SM Band in 3 Sub Divisions for 15 May and 14 June daysRs 4000 per day	90 Days	Datsun pickup	360000	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	NO	NO	YES
	(ii) Diesel at 25 liters per day per Datsun at Rs 130/- per liter 25 x 30	2700 Liters	Supplying Diesel	351000	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	NO	NO	YES
	<b>REPAIR TO BUILDING</b>											
1	Repair to office Block of the Assistant Executive Engineer office at Moro Band Sub Division.	Various items	Various items	450000	NIL	Non ADP	Through N.I.T	NO	YES	NO	NO	NO
	<b>T &amp; T CHARGES</b>											
1	Telephone and Trunk charges.	Various items	Various items	20000		Non ADP	Through N.I.T	NO	NO	NO	NO	YES
	<b>MISCELLANEOUS/UNFORESSEEN WORKS</b>											
1	Miscellaneous unforeseen works emergency work out of programme	Various items	Various items	1744900		Non ADP	Through N.I.T Rate contract	YES	YES	YES	YES	YES
	<b>GRAND TOTAL AMOUNT</b>											
				<b>17,600,000</b>								


  
**EXECUTIVE ENGINEER**  
**ROHRI DIVISION MORO**

**ANNUAL PROCUREMENT PLAN ( ROHRI DIVISION MORO IRRIGATION DEPARTMENT )  
( WORKS , GOODS & SERVICES )  
FINANCIAL YEAR 2013-2014.**

*Sil clearance under the head "KA-4713-0422-Irrigation-042203 Canal Irrigation".*

S#	Description of Procurement	Quantity Where applicable	Estimated unit cost ( Where applicable)	Estimated total cost in million	Funds allocated	Source of Funds (ADP/Non ADP)	Proposed Procurement Methods	Timing of Procurement				Remarks
								1st Qtr from July 2013 to September 2013	2nd Qtr from October 2013 to December 2013.	3rd Qtr from January 2014 to March 2014.	4th Qtr from April 2014 to June 2014.	
<b>Priority No-1</b>												
1	Seel Distry	696 HOURS	3000	2.088	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
2	Meharapur Branch	1287 HOURS	3000	3.861	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
3	Sangol Distry	885 HOURS	3000	2.635	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
4	Nanabad Distry	254 HOURS	3000	0.762	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
5	Khanda Bux Minor	246 HOURS	3000	0.738	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
6	Let Minor	200 HOURS	3000	0.600	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
7	Budika Distry	217 HOURS	3000	0.651	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	

8	Daulapour Dairy	2574 HOURS	30000	7.722	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
		<b>Total</b>		<b>19.077</b>								
<b>Priority No-II</b>												
9	Godhri Dairy	434 HOURS	30000	1.562	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
10	Longery Minor	148 HOURS	30000	0.444	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
11	Serhat Minor-II	546 HOURS	30000	1.638	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
12	Phul Dairy	1000 HOURS	30000	3.000	NIL	Non ADP	Through N.I.T Rate contract	NO	NO	YES	NO	
		<b>Grand Total</b>		<b>6.444</b>								

  
 EXECUTIVE ENGINEER  
 ROHRI DIVISION MORO