

ANNEXTURE - II

ANNUAL PROCUREMENT PLAN

KORANGI DIVISION(WATER), K. W. & S. B. (F. Y. 2013-14)

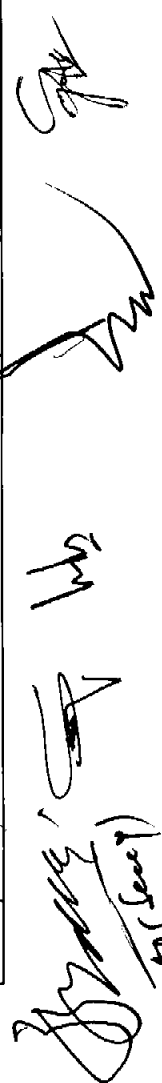
Oial no	Fund head & sub head	Name of work and break up	Allocated funds and break up for different locations/sites	Items to be executed	Method of procurement	Anticipated /actual date of advertisement	Anticipated/actual date of start	Anticipated /actual date of completion	Remarks
A	B	C	D	E	F	G	H	I	G
1	K-013-11	Purchasing of consumable store materials.	Rs:1,00,000/-	i. Fitter tools. ii. Tools kit. iii. Ropes iv. Hammer. v. Valve operate tools vi. Chisel vii. Binding rubber	SPPRA Rule 2010	After Administrative Approval accorded by M.D, KW&SB	Case to case basis	Case to case basis	
2	K-013-16	Repair of maintenance water supply leakages sluice valve chamber and contaminated repairing.	Rs:48,00,000/-	Monthly quotation as per rule and as per area and situation demand.	SPPRA Rule 2010	- do -	- do -		
3	K-013-17	Repair and maintenance of different waterlines of korangi division.	Rs:15,00,000/-	i. Road cutting. ii. Excavation in all kind. iii. Excavation wet sill. iv. Excavation in hard rock. v. PE pipe of Water. vi. Dewatering. vii. Const of chamber.	SPPRA Rule 2010	- do -	- do -		
4	K-013-18	Repair and maintenance of different chamber of korangi division	Rs:21,00,000/-	As per site condition frame the estimate/case of const chamber of sluice valve.	SPPRA Rule 2010	- do -	- do -		
5	K-013-32	Development of K.I.A water supply system.	Rs:45,00,000/-	As per site condition frame the estimate/case of development work in KIA..	SPPRA Rule 2010	- do -	- do -		

-ccf-
-ccf-
-ccf-

COMPARATIVE STATEMENT

NAME OF WORK: P/L 160 MM POLYTHENE PIPE & INTERCONNECTION FROM 15" DIA LINE TO IMPROVEMENT OF WATER SUPPLY SYSTEM IN SECTOR 51-B KORANGI DIVISION.

S.No	Description of Work	Engineer's Estimate			M/s. K.N.N.F Contractor		
		Quantity	Rate	Unit	Amount	Rate	Amount
1	Scarifying the existing road surface.	3000	116.16	% Sft	3484.8	116.16	3484.8
2	Excavation for pipe line in trenches, and pits in All Kind soils i/c trimming and dressing sides to true alignment and shape leveling of beds of trenches to correct level and grade, cutting joint holes and disposal of surplus earth within a one chain as directed by Engineer Incharge, Providing fence guard, lights, flags and temporary crossings for non-vehicular traffic where ever requirement lift upto 5ft (1.52m) and lead upto one chain(30.5m) Lift upto 0' to 5' Lift upto 5' to 8'	17000 Cft 6800 Cft	4,650.00 5,200.00	% 0 Cft % 0 Cft	79,050.00 35,360.00	4,650.00 5,200.00	79,050.00 35,360.00
3	Providing Laying & fixing in trench i/c fitting Jointing & testing etc complete in all respect the high density polyethylene PE Pipes (HDPE-100) for W/S confirming ISO-4427 Din 8074/8075 B.S 3580 & PSI/ 3051 (PN-10). 160 mm.	1700 Rft	530.00	P/Rft	901,000.00	530.00	901,000.00
4	Providing & Fixing M.S Split Collar tee on PRCC pipe of defferent size having width as mentioned against each item to suit the size of connection fabricated with 3/8" thick M.S plate excluding the cost of the neck it i/c the cost of 3/4" thick M.S Flanges with a total weight as mentioned. (2'-6" wide) Net weight 148.16 Kgs 15" X 15"	1 Nos	26,315.00	Each	26,315.00	26,300.00	26,300.00



 (Seal)

NAME OF WORK: P/L 160 MM POLYTHENE PIPE & INTERCONNECTION FROM 15" DIA LINE TO IMPROVEMENT OF WATER SUPPLY SYSTEM IN SECTOR 51-B KORANGI DIVISION.

S.No	Description of Work	Engineer's Estimate			M/s. K.N.N.F Contractor		
		Quantity	Rate	Unit	Amount	Rate	Amount
5	P/F 0-9" long 3/8 thick neck to existing M.S pipe or to a split collat tee having a total weight as mentioned against each item i/c the cost of fabrication and welding to the split collar tee. Net Weight 10.90 kg 6" Dia	1 Nos	1,229.00	Each	1,229.00	1,229.00	1,229.00
6	C.I. Sluice Valve heavy pattern (test pressure) 21.0 Kg/Sq. Com or 300 Lb/Sq. Inch (imported). 6" Dia	1 Nos	9,360.00	Each	9,360.00	9,360.00	9,360.00
7	Fixing of Sluice Valve with 2-cast iron tail pieces one end flange and other with socket i/c the of nut bolts and rubber packing labour etc complete. 6" Dia	1 Nos	1,886.00	Each	1,886.00	1,886.00	1,886.00
8	Full hire charges of the pumping set per day i/c wages of driver and Assistant fuel or electric energy plate form required for placing pumps etc at lower pumping out water found at various depth from trenches i/c cost of dismantling after completion of the job. Hire charges of pumping set upto 10-HP pumping out water pump 10ft deep trench.	8 Day	1,500.00	P/Day	12,000.00	1,500.00	12,000.00
9	Repair of leaking joints external vatta on PRCC pipe of varoius diameter it i/c cost of excavation, labour, sealing material, dewatering and refilling of the excavated stuff etc complete	65 Nos	10,729.00	Each	697,385.00	10,729.00	697,385.00
		41 Nos	13,841.00	Each	567,481.00	13,841.00	567,481.00

(Handwritten signatures and initials)

NAME OF WORK: P/L 160 MM POLYTHENE PIPE & INTERCONNECTION FROM 15" DIA LINE TO IMPROVEMENT OF WATER SUPPLY SYSTEM IN SECTOR 51-B KORANGI DIVISION.

S.No	Description of Work	Engineer's Estimate			M/s. K.N.N.F Contractor	
		Quantity	Rate	Unit	Rate	Amount
10	Refilling the excavated stuff in tranches 6" thick layer i/c watering to full compaction etc complete	23420.00 Cft	2,760.00	% 0 Cft	2,760.00	64,639.20
	Total Quoted / Corrected Cost				2,399,190.00	2,399,175.00
	Say				2,399,190	2,399,175

Zafar Javed
 (Zafar Javed)
 Accounts Officer (L/K)
 Member/Secretary

Saif-ul-Haque
 (Saif-ul-Haque)
 Additional Director Internal
 Audit - KMC Member

Maqsood Ahmed Shaikh
 (Maqsood Ahmed Shaikh)
 Superintending Engineer (KMC)
 Member

Jameel Akhtar
 (Jameel Akhtar)
 Chief Engineer (L/K)
 Member

Abdul Rahim Khan
 (Abdul Rahim Khan)
 Chief Engineer (H/D),
 (Convener)



KARACHI WATER & SEWERAGE BOARD

OFFICE OF THE CHIEF ENGINEER (IP&D)

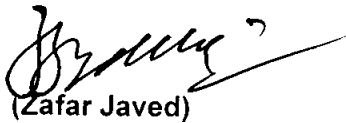
BID EVALUATION REPORT

1	Name of Procuring Agency	KARACHI WATER & SEWERAGE BOARD
2	Tender Reference No	KWSB/DPR/2014/79 and published in i) The Nation on Dated: 27-04-2014 ii) Daily Umat on Dated 26-04-2014, ii) Daily Awami Awaz on Dated 28-04-2014 and SPPRA Serial No 20029 I.D No. /2014
3	Tender Description/Name of Work/Item	P/L 160MM POLYTHENE PIPE & INTERCONNECTION FROM 15" DIA LINE TO IMPROVEMENT OF WATER SUPPLY SYSTEM IN SECTOR 51-B KORANGI DIVISION.
4	Method of Procurement	Single Stage (One Envelop)
5	Tender Published	Through Web Site / Press
6	Total Bid Documents Sold	02 Nos
7	Total Bid Received	02 Nos
8	Technical Bid Opening Date (if applicable)	N/A.
9	No. of Bid Technically Qualified (if applicable)	N/A.
10	Bid (s) rejected	One
11	Financial Bid Opening Date	19/05/2014
12	Bid Evaluation Report	

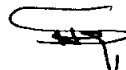
S #	NAME OF FIRM OR BIDDER	COST OFFERED BY THE BIDDERS	RANKING IN TERMS OF COST	COMPARISON WITH ESTIMATED COST	REASON FOR ACCEPTANCE/ REJECTION	REMARKS
1	M/s. K.N.N.F Contractor	Rs. 2,399,175/-	1st Lowest	@ 0.0006% Below	Substantially Responsive	P.O # 6173406 Dt:19-05-2014 Rs.48,000/- Banl Al Habib DHA Phase-IV Br
2	M/s. Muhd Akber Builders	Rs. 2,429,490/-	-	-	Un Responsive bid Due to Disqualified & 2% P.O are also Expired	P.O # 7466459 Dt:17-12-2013 Rs.21,000/- UBL Rashid Minhas Rd Br. P.O # 6024412 Dt:08-11-2013 Rs.22,000/- P.O # 6024411 Dt:08-11-2013 Rs.21,000/- Bank Al Habib DHA Phase- IV Br

The all concerned bidder are being informed accordingly.

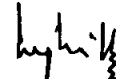
The E E Concerned for compliance of rule 45 of SPPRA 2010 M/s. K.N.N.F Contractor. declared as the lowest responsive bidder by the Committee and recommended for Sanction from Competent Authority.


(Zafar Javed)

Accounts Officer (L/K)
Member/Secretary



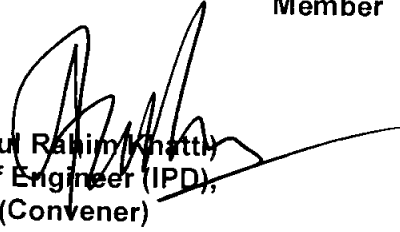
(Saif-ul-Haque)
Additional Director Internal
Audit - KMC Member



(Maqsood Ahmed Shaikh)
Superintending Engineer (KMC)
Member



(Jameel Akhtar)
Chief Engineer (L/K)
Member


(Abdul Rahim Khattak)
Chief Engineer (IPD),
(Convener)

NIT No. -20029

Method of Procurement: Single Stage Single Envelope.

Name of Work: P/L 160MM POLYTHENE PIPE & INTERCONNECTION FROM 15" DIA LINE TO IMPROVEMENT OF WATER SUPPLY SYSTEM IN SECTOR 51-B KORANGI DIVISION.

MINUTES OF BID OPENING MEETING.

A meeting of the procurement committee of this department was held on 19-05-2014 for opening the bids received in respect of subject NIT till deadlines of submission. The meeting was attended by all / following members of the procurement committee and the representative of bidders. (Attendance sheet is enclosed).

2. Two bidders submitted their bids till the deadline of submission.

- i. M/s. K.N.N.F Contractor
- ii. M/s. Muhd Akber Builders


3. The bids were opened at 02:30 P.M in the presence of the above mentioned participants and the rates quoted by bidders were read aloud and encircled by Chairman of the Procurement Committee.

S. No	Name of Firm	Quoted Price	Amount of Bid Security	Pay Order No. / Date
01	M/s. K.N.N.F Contractor	Rs. 2,399,175/-	Rs.48,000/-	P.O # 6173406 Dt:19-05-2014 Banl Al Habib DHA Phase-IV Br
02	M/s. Muhd Akber Builders	Rs. 2,429,490/-	Rs.21,000/- Rs.22,000/- Rs.21,000/-	P.O # 7466459 Dt:17-12-2013 UBL Rashid Minhas Rd Br. P.O # 6024412 Dt:08-11-2013 P.O # 6024411 Dt:08-11-2013 Bank Al Habib DHA Phase- IV Br.

4. The bids do not contain any over-writing or cutting.

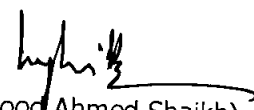
5. The committee shall examine all the bids as per the qualification / eligibility criteria provided in the bidding document and verify the documents and bid security submitted by the bidders (if required).

The meeting ended with the vote of thanks to and from the chair.


(Zafar Javed)
Accounts Officer (L/K)
Member / Secretary


(Jameel Akhtar)
Chief Engineer (L/K)
Member


(Saif-ul-Haque)
Additional Director Internal
Audit – KMC Member


(Maqsood Ahmed Shaikh)
Superintending Engineer (KMC)
Member


(Abdul Raheem Khatti)
Chief Engineer (IPT)
Member

BIDDERS QUALIFICATION REPORT
Rule-46(i) (a) Single Stage One Envelope Procedure

Opening Date: 19-05-2014


Name of Work: **P/L 160MM POLYTHENE PIPE & INTERCONNECTION FROM 15" DIA LINE TO IMPROVEMENT OF WATER SUPPLY SYSTEM IN SECTOR 51-B KORANGI DIVISION.**

Name of Bidder **M/s. K.N.N.F Contractor**

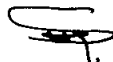
S.No	Eligibility	Yes	No
1	Relevant experience		
2	Turnover Statement	yes	
3	Registration with Income Tax	yes	
4	Registration with Sales Tax where applicable.	yes	
		not applicable	

Name of Bidder **M/s. Muhd Akber Builders**

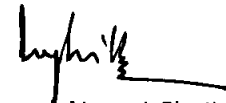
S.No	Eligibility	Yes	No
1	Relevant experience	/	
2	Turnover Statement		NO
3	Registration with Income Tax		NO
4	Registration with Sales Tax where applicable.		NO


 (Zafar Javed)

Accounts Officer (L/K)
 Member / Secretary



(Saif-ul-Haque)
 Additional Director Internal
 Audit – KMC Member



(Maqsood Ahmed Shaikh)
 Superintending Engineer (KMC)
 Member



(Jameel Akhtar)
 Chief Engineer (L/K)
 Member



(Abdul Raheem Khattar)
 Chief Engineer (IPD)
 Convener

KARACHI WATER & SEWERAGE BOARD
ATTENDANCE SHEET OF CONTRACTORS

CUSTOMER'S COI

NAME OF WORK : P/L 160MM POLYTHENE PIPE & INTERCONNECTION
FROM 15" DIA LINE TO IMPROVEMENT OF WATER
SUPPLY SYSTEM IN SECTOR 51-B KORANGI DIVISION.

1. DATE OF OPENING & TIME: 19-05-2014, 2.30 PM.

2. ESTIMATED COST: RS.23,99,170/=

3. SERIAL # SERIAL # 20029.

S.NO	NAME OF FIRM	NAME OF REPRESENTATIVES & DESIGNATION	SIGNATURE
1	K.N.N.F CONT	FATIM MALIK	<i>Fatima Malik</i>
2	Muteh Akber Builders	Mehboob Ali Siddiqui	<i>Mehboob Ali Siddiqui</i>
3			
4			
5			
6			
7			
8			
9			
10			

ATTESTED

SABIR ALI
 Executive Engineer
 Korangi Town (W.D). K.W.S.B.

4

KARACHI WATER & SEWERAGE BOARD
OFFICE OF THE EXECUTIVE ENGINEER
WATER KORANGI TOWN

SUBJECT P/L 160MM POLYTHENE PIPE & INTERCONNECTION FROM 15" DIA LINE TO IMPROVEMENT OF WATER SUPPLY SYSTEM IN SECTOR 51-B KORANGI TOWN.

M/s. K.N.F. Contractor.

Estimated Cost: on item Rate Basis
Time Limit:
Tender Cost:
Penalty:

Issued to M/S _____

Pay Order No: 69 Dated 16-5-2014.

TENDER CLERK
Finance Department
K. W. & S.B.

S.NO	DESCRIPTION	QUANTITY	RATE	PER	AMOUNT
1	Scarifying the existing road surface.	3000 Sft	116/16	%sft	3484/80
2	Excavation for pipe line in trenches and pits in all kind clay or mud i/c trimming and dressing sides to true alignment and shape leveling of beds of trenches to correct level and grade cutting joint holes and disposal of surplus earth within a one chain as directed by engineer incharge. providing frame guards, light flags and temporary crosswings for non-vehicular traffic where ever requires lift upto 5ft (1.25m) and lead upto one chain (30.5m). 0'-5' 5' to 8'	17000 Cft 6800 Cft	4650 5200	%0Cft %0Cft	79050.00 35360.00
3	Providing laying & fixing in trench i/c fitting jointing & testing etc.complete in all respect the high density polyethylene PE pipes (HDPE-100) for W/S confirming ISO 4427/DIN8074/8075 B.S 3580 & PSI 3051 (PN-10) 160 MM	1700 Rft	530	P/Rft	901000
4	Providing & fixing M.S split collar tee on PRCC pipe of different sizes having width as mentioned against each fabricated with 3/8" thick M.S plate excluding the cost of the neck. It includes the cost of 3/4" thick M.S square bars on both ends, 4nos 3/4" thick M.S flange, with a total weight as mentioned. Wide 2'-6" net weight 148.16 15"x15"	1 Nos	26300	Each	26300
5	Providing & fixing 0-9" long 3/8" thick M.S neck to existing M.S pipe to a split collar tee having a total weight as mentioned against each item it include the cost of fabrication and welding to the split collar tee. Net Weight 10.90Kgs 6"Dia	1 Nos	1229	Each	1229
6	C.I sluice Valve heavy pattern (Test pressure 21.0Kg/Sq. com.or 300Lbs/sq. inch)(imported). 6"	1 Nos	9360	Each	9360

ATTES / ED

SABIR ALI

Executive Engineer

Korangi Town (W.D.) K.W. & S.B.

(Signature)
K. W. & S.B.

(Signature)

7	Fixing of sluice valves with 2-cast iron tailpieces, one end flanged and other with socket including the cost of nuts bolts and rubber packing labour etc complete.	6"	1 Nos	1886	Each	1886
8	Full hair Charges of pumping set i/c wages of driver and asst: fule on electric energy platform required for placing pump and delivery pipe for pumping out water found at lower depth with suction various depth including the cost of dismantling after com: of job (10'-15') hire charges of pumping set of upto 10hp pumping out water from 10' feet deep trench.		8 Days	1500	P/Day	12000
9	Repairing of leaking joint (External Vatta) on PRCC pipe of various diameter it i/c the cost of Excavation, labor sealing gunny bags, dewatering and refilling of the excavated stuff etc complete.	15"Ø	65 Nos	10729	Each	697385
		18"Ø	41 Nos	13841	Each	567481
10	Refilling the excavated stuff in trenches 6" thick layer i/c watering ramming to full compaction etc. complete.		23420 Cft	2760	%0Cft	64639/20
Total						2399175

Referrin
EXECUTIVE ENGINEER (W)
KORANGI TOWN KW&SB

I we hereby quoted bid amount of Rs

2399175/-

Rupees TWENTY THREE LAC
NINETY NINE THOUSAND ONE SEVEN FIVE

Signature of Contractor _____
Address _____

ATTESTED

BIR ALI
Executive Engineer
Korangi Town (W) KW&SB

1. Tender RECEIVED IN SEALED COVER/ UNSEALED COVER
2. Rate Quoted @ Rs 23,99,175/2 Twenty three Lac Ninety nine thousand
3. Cutting or over Writing is not Found / Found One hundred Seventy Five only
Pay Order Attached / Not Attached S.No, (4)
- Q. No. 6173406 Dt: 19-05-14 Rs: 48,000/2 Bank Al-habib DNA Phase IV

[Signatures]
AD.D.I.V (KVIC) SE.(KMC) C.E.(K) C.E.(P&D)