

ANNUAL PROCUREMENT PLAN
(DEPUTY DIRECTOR, SEMEN PRODUCTION UNIT KARACHI)
{WORKS, GOODS & SERVICES}
FINANCIAL YEAR 2015-2016.

Sr. No	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP/Non ADP)	Proposed Procurement method	Timing of procurements				R
								1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	
1	2	3	4	5	6	7	8	9	10	11	12	
	Cost of Other Stores:											
1.	Purchase of Animal Feed	As per tender	As per tender cost	0.699 Million	0.699 Million	Non ADP	Single stage one envelop procedure	December, 2015 to Earliest March, 2016				

Kashif
Accounts Officer
Office of the Account General
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G. Shabir
Chaudhry Shabbir Hussain
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[Signature]
DIRECTOR GENERAL
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