

FINANCIAL REVIEW / COMPARATIVE STATEMENT

NAME OF WORK: - CONSTRUCTION OF ROAD FROM N.H.WAY TO HAJI ILLAHI BUX SHAIKH FARM MILE 0/0-0/3+165. 11/59

| SR NO | DESCRIPTION | ESTIMATE | M/S MAHTAM ENTERPRISES | | M/S RH & BROTHERS COMPANY | | M/S HAMAD GLOBAL ENTERPRISES | |
|-------|-------------|----------|------------------------|--------|---------------------------|--------|------------------------------|--------|
| | | | RATE | AMOUNT | RATE | AMOUNT | RATE | AMOUNT |

| PART "A" (ROAD WORK) | | | | | | | | | |
|-----------------------|------------------------------|-----|----------------|--------------|----------------|-----------|----------------|------------|----------------|
| 1 | Amount of Schedule "B" | | 4733883 | | 4733883 | | 4733883 | 4733883 | |
| 2 | Add: 8 % Above | (+) | 378710 | 7.50 % Above | 355041 | 9 % Above | 426049 | 15 % Above | 710082 |
| 3 | Ded: Diff Cost of Bitumen: - | (-) | 518370 | | 518370 | | 518370 | | 518370 |
| TOTAL PART "A" | | | 4594223 | | 4570554 | | 4641562 | | 4925595 |

| PART "B" (MASONRY STRUCTURE) | | | | | | | | | |
|------------------------------|--------------------------|-----|---------------|------------|---------------|------------|---------------|------------|---------------|
| 1 | Amount of Schedule "B" | | 172914 | | 172914 | | 172914 | 172914 | |
| 2 | Premium | -- | | 11 % Above | 19021 (+) | 15 % Above | 25937 (+) | 19 % Above | 32854 |
| 3 | Add: Cartage of Material | (+) | 21026 | | | | | | |
| TOTAL PART "B" | | | 193940 | | 191935 | | 198851 | | 205768 |

| | | | | |
|-----------------------------------|----------------|----------------|----------------|----------------|
| GRAND TOTAL A, B | 4788163 | 4762489 | 4840413 | 5131363 |
| ADD: CONTINGENCY (LUM-SUM) | ----- | | | |

| | | | | |
|--------------------------------------|---------|--|--|--|
| (A) Total Cost as per Estimate | 4788000 | The Lowest Rates Quoted By M/S MAHTAM ENTERPRISES Government Contractor are:- | | |
| (B) Total as per Tender Saving (A+B) | 4762489 | Part "A" @ Rs. 7.50 % Above (Rupees Seven Point Fifty Percent Above) | | |
| Percentage Saving | 25511 | Part "B" @ Rs. 11 % Above (Rupees Eleven Percent Above) | | |
| A.A Amount | 0.53 | Lowest Rates are Recommended for Approval | | |
| Lowest Tender Amount | 4800000 | | | |
| Saving Over A.A | 4762489 | | | |
| | 37511 | | | |


EXECUTIVE ENGINEER
HIGHWAYS DIVISION
SUKKUR