

NAME OF WORK:-

CONSTRUCTION OF ROAD FROM ISLAMABAD TANKI TO MIR MURTAZABAD SHAH MILE 0/0-0/4+330
(0.90 KM).

FINANCIAL REVIEW / COMPARATIVE STATEMENT

27/69

SR NO	DESCRIPTION	ESTIMATE	M/S LAL ENTERPRISES		M/S LUTFULAH SHAMSHRO		M/S SHAMSHRO CONSTRUCTION & CO.			
			RATE	AMOUNT	RATE	AMOUNT	RATE	AMOUNT		
PART "A" (ROAD WORK)										
1	Amount of Schedule "B"	6023295		6023295		6023295		6023295		
2	Add: 8 % Above	(+)	481864	7.75 % Above	466805	9 % Above	542097	11 % Above	662562	
3	Dec: Diff Cost of Bitumen	(-)	474774		474774		474774		474774	
TOTAL PART "A"			6030385		6015326		6090618		6211083	
PART "B" (3' SPAN CULVERTS)										
1	Amount of Schedule "B"	199298		199298		199298		199298		
2	Premium	--	(+)	25909	13 % Above	29895	15 % Above	29895	16 % Above	31888
3	Add: Cartage of Material	(+)	27373							
TOTAL PART "B"			226671		225207		229193		231186	
x 2 =			453342		x 2 =	450414		x 2 =	462372	
GRAND TOTAL A, B			6483727		6465740		6549004		6673455	
ADD: CONTINGENCY (LUM-SUM)			15000							

(A) Total Cost as per Estimate	6499000
(B) Total as per Tender	6465740
Saving (A+B)	33260
Percentage Saving	0.51
A.A Amount	6500000
Lowest Tender Amount	6465740
Saving Over A.A	34260

The Lowest Rates Quoted By **M/S LAL ENTERPRISES** Government Contractor are:-
PART "A" @ Rs. 7.75 % Above (Rupees Seven Point Seventy Five Percent Above)
PART "B" @ Rs. 13 % Above (Rupees Thirteen Percent Above)
Lowest Rates are Recommended for Approval

Signature
EXECUTIVE ENGINEER
HIGHWAYS DIVISION
SUKUR