

FINANCIAL REVIEW / COMPARATIVE STATEMENT

NAME OF WORK:-

CONSTRUCTION OF ROAD FROM VILLAGE KHASO TO VILLAGE DR. HAMEED ABBASI QAZI WAH RIGHT
SIDE MILE 0/0-0/3 UC SULTANPUR.

06/59

SR NO	DESCRIPTION	ESTIMATE	M/S HAMAD GLOBAL ENTERPRISES		M/S MK ENTERPRISES		M/S ASHIQUE ALI ABBASI	
			RATE	AMOUNT	RATE	AMOUNT	RATE	AMOUNT

PART "A" (ROAD WORK)

1	Amount of Schedule B*		1282597		1282597			1282597	
2	Add: 8% Above	(+)	102608	7.60 % Above	97477	9 % Above	115434	11 % Above	141086
3	Ded: Diff Cost of Bitumen	(-)	85997		85997		85997		85997

PART "B" (MASONRY STRUCTURE)

1	Amount of Schedule "B"		3066726			3066726			3066726			3066726		
2	Ded: 20% Below (on Paver Block (-) on Rs. 886921/-)		501023	(+)	4 % Above		122669	(+)	5 % Above		153336	(+)	7 % Above	214671
3	Add: Cartlage of Marerial		643381											
TOTAL PART "B"			3209084			3189395					3220062			3281397

PART "C" (3' SPAN CULVERTS)

1	Amount of Schedule "B"								
		184864			184864			184864	
2	Premium	----	(+)	14 % Above	25881 (+)	16 % Above		29578 (+)	18 % Above
3	Add: Cartage of Material	(+)	28394						
TOTAL PART "C"		213258			210745			214442	218140

GRAND TOTAL A, B, C
ADD: CONTINGENCY (LUM-SUM)4721550
50000

4694217

4746538

4837223

(A) Total Cost as per Estimate	4772000
(B) Total as per Tender	4694217
Saving (A+B)	77783
Percentage Saving	1.63
A.A Amount	800000
Lowest Tender Amount	4694217
Saving Over A.A	105783

The Lowest Rates Quoted By **M/S HAMAD GLOBAL ENTERPRISES** (Government Contractor are:-
 Part "A" @ Rs. 7.60 % Above (Rupees Seven Point Sixty Percent Above)
 Part "B" @ Rs. 4 % Above (Rupees Four Percent Above)
 Part "C" @ Rs. 14 % Above (Rupees Fourteen Percent Above)
 Lowest Rates are Recommended for Approval

EXECUTIVE ENGINEER
HIGHWAYS DIVISION
SUKKUR