

# FINANCIAL REVIEW / COMPARATIVE STATEMENT

15/59

NAME OF WORK: -

CONSTRUCTION OF ROAD FROM NIAZABAD TO HAJI REHMATULLAH MILE 0/0-0/3+330.

SR NO	DESCRIPTION	ESTIMATE	M/S MK ENTERPRISES		M/S HAJI ENGINEER		M/S MD CONSTRUCTION ENGINEERING	
			RATE	AMOUNT	RATE	AMOUNT	RATE	AMOUNT

## PART "A" (PAVER BLOCK)

Amount of Schedule "B"										4118397
1	Amount of Schedule "B"								4118397	
2	Add: 8 % Above	(+)	329472	7.75 % Above	319176	10 % Above		12 % Above	494208	
3	Ded: Diff Cost of Bitumen: -	(-)	369069		369069				369069	
TOTAL PART "A"			4078800		4068504				4161168	
									4441836	

## PART "B" (MASONRY STRUCTURE)

PART B (PERSONAL SERVICES)									
1	Amount of Schedule "B"		172914			172914			172914
2	Premium	--	(+)	13 % Above	22479 (+)	15 % Above	25937 (+)	17 % Above	29339
3	Add: Cartage of Material	(+)	23665						301309
TOTAL PART "B"			196579			195393			198851

x 3 = 589737 x 3 = 586179 x 3 = 596553 x 3 = 606937

GRAND TOTAL A, B		4668537		4654683		4757721		4880463
ADD: CONTINGENCY (LUM-SUM)		82368						

(A) Total Cost as per Estimate	4751000
(B) Total as per Tender	4654683
Saving (A+B)	96317
Percentage Saving	2.03
A.A Amount	4800000
Lowest Tender Amount	4654683
Saving Over A.A	145317

The Lowest Rates Quoted By M/S MK ENTERPRISES Government Contractor are:-

Part "A" @ Rs. 7.75 % Above (Rupees Seven Point Seventy Five Percent Above)

Part "B" @ Rs. 13 % Above (Rupees Thirteen Percent Above)

Lowest Rates are Recommended for Approval

EXECUTIVE ENGINEER  
HIGHWAYS DIVISION  
SUKKUR