

FINANCIAL REVIEW / COMPARATIVE STATEMENT

8/59

NAME OF WORK: - CONSTRUCTION OF ROAD FROM KOT BULLA MOHAMMAD MURAD BUNGALOW TO KORAI WAH MILE 0/0-0/3.

SR NO	DESCRIPTION	ESTIMATE	M/S KHALIL-UR-REHMAN		M/S AL-SYED CONSTRUCTION COMPANY		M/S KALCON ENGINEER	
			RATE	AMOUNT	RATE	AMOUNT	RATE	AMOUNT

PART "A" (ROAD WORK)								
1	Amount of Schedule "B"	4180473		4180473		4180473		4180473
2	Add: 8 % Above	(-)	7.40 % Above	309355	9 % Above	376243	11 % Above	459852
3	Add: Cartage of Material	(+)		316516		316516		316516
TOTAL PART "A"		4198395		4173312		4240200		4323809

PART "B" (MASONRY STRUCTURE)								
1	Amount of Schedule "B"	172914		172914		172914		172914
2	Premium		12 % Above	20750	15 % Above	25937	17 % Above	29395
3	Add: Cartage of Material	(+)		22679				
TOTAL PART "B"		195893		193664		198851		202309
x 3 =		586779	x 3 =	580992	x 3 =	596553	x 3 =	606927

GRAND TOTAL A, B		4785174		4754304		4836753		4930736
ADD: CONTINGENCY (LUM-SUM)								

(A) Total Cost as per Estimate	4785000
(B) Total as per Tender Saving (A+B)	4754304
Percentage Saving	30696
A.A Amount	0.64
Lowest Tender Amount	4800000
Saving Over A.A	4754304
	45696

The Lowest Rates Quoted By **M/S KHALIL-UR-REHMAN** Government Contractor are:-
 Part "A" @ Rs. 7.40 % Above (Rupees Seven Point Forty Percent Above)
 Part "B" @ Rs. 12 % Above (Rupees Twelve Percent Above)
 Lowest Rates are Recommended for Approval

EXECUTIVE ENGINEER
 HIGHWAYS DIVISION
 SUKUR