

**FINANCIAL REVIEW / COMPARATIVE STATEMENT**

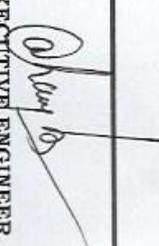
12/59

**NAME OF WORK: CONSTRUCTION OF ROAD FROM KHANPUR THIKRATO ROAD TO VILLAGE BASHIR ABAD MANGI MILE 0/0-0/3 UC MUBARAKPUR.**

SR NO	DESCRIPTION	ESTIMATE	M/S MAHTAM ENTERPRISES		M/S RELIANT TRADE LINK		M/S RH & BROTHERS	
			RATE	AMOUNT	RATE	AMOUNT	RATE	AMOUNT
<b>PART "A" (ROAD WORK)</b>								
1	Amount of Schedule "B"	4329859		4329859		4329859		4329859
2	Add: 8 % Above	(+)	7.70 % Above	333399	9 % Above	389687	11 % Above	476284
3	Ded: Diff Cost of Bitumen	(-)		369190		369190		369190
<b>TOTAL PART "A"</b>				<b>4294068</b>		<b>4350356</b>		<b>4436953</b>

<b>PART "B" (3 SPAN CULVERTS)</b>								
SR NO	DESCRIPTION	ESTIMATE	M/S MAHTAM ENTERPRISES		M/S RELIANT TRADE LINK		M/S RH & BROTHERS	
			RATE	AMOUNT	RATE	AMOUNT	RATE	AMOUNT
1	Amount of Schedule "B"	172914		172914		172914		172914
2	Premium	--	(+) 13 % Above	22479 (+)	15 % Above	25937 (+)	17 % Above	29395
3	Add: Cartage of Material	(+)		23502				
<b>TOTAL PART "B"</b>				<b>195393</b>		<b>198851</b>		<b>202309</b>
<b>x 3 =</b>				<b>589248</b>		<b>596553</b>		<b>606927</b>
<b>GRAND TOTAL A, B</b>				<b>4896305</b>		<b>4946909</b>		<b>5043880</b>
<b>ADD: CONTINGENCY (LUM-SUM)</b>				<b>86597</b>				

(A) Total Cost as per Estimate	49833000	The Lowest Rates Quoted By <b>M/S MAHTAM ENTERPRISES</b> Government Contractor are:-  Part "A" @ Rs. 7.70 % Above (Rupees Seven Point Seventy Percent Above) Part "B" @ Rs. 13 % Above (Rupees Thirteen Percent Above)  Lowest Rates are Recommended for Approval
(B) Total as per Tender Saving (A+B)	4880247	
Percentage Saving	102753	
A.A Amount	5000000	
Lowest Tender Amount Saving Over A.A	4880247 119753	

  
**EXECUTIVE ENGINEER**  
**HIGHWAYS DIVISION,**  
**SUKKUR**