

**FINANCIAL REVIEW / COMPARATIVE STATEMENT**

NAME OF WORK: CONSTRUCTION OF ROAD FROM ISLAMABAD TANKRI TO MIR MURTAZABAD SHAH MILE 0/0-0/4:330  
(0.90 KM) 27/59

SR NO	DESCRIPTION	ESTIMATE	M/S LAL ENTERPRISES		M/S LOTFULLAH SHAMHRO		M/S SHAMHRO CONSTRUCTION & CO.			
			RATE	AMOUNT	RATE	AMOUNT	RATE	AMOUNT		
<b>PART "A" (ROAD WORK)</b>										
1	Amount of Schedule "B"	6023295		6023295		6023295		6023295		
2	Add: 8 % Above	(+)	481864	7.75 % Above	466805	9 % Above	542097	11 % Above	662562	
3	Dec: Diff Cost of Bitumen	(-)	474774		474774		474774		474774	
<b>TOTAL PART "A"</b>			<b>6030385</b>		<b>6015326</b>		<b>6090618</b>			
<b>PART "B" (3' SPAN CULVERTS)</b>										
1	Amount of Schedule "B"	199298		199298		199298		199298		
2	Premium	--	(+)	25909	13 % Above	25909	15 % Above	29895	16 % Above	31888
3	Add: Cartage of Material	(+)	27373		27373		27373		27373	
<b>TOTAL PART "B"</b>			<b>226671</b>		<b>225207</b>		<b>229193</b>			
<b>x 2 =</b>			<b>453342</b>		<b>450414</b>		<b>458386</b>			
<b>GRAND TOTAL A, B</b>			<b>6483727</b>		<b>6465740</b>		<b>6549004</b>			
<b>ADD: CONTINGENCY (LUM-SUM)</b>			<b>15000</b>		<b>15000</b>		<b>15000</b>			
<b>(A) Total Cost as per Estimate</b>			<b>6499000</b>		<b>6465740</b>		<b>6673455</b>			
<b>(B) Total as per Tender Saving (A+B)</b>			<b>33260</b>		<b>0.51</b>		<b>6465740</b>			
<b>Percentage Saving A.A Amount</b>			<b>6500000</b>		<b>34260</b>					
<b>Lowest Tender Amount</b>										
<b>Saving Over A.A</b>										

The Lowest Rates Quoted By **M/S LAL ENTERPRISES** Government Contractor are:-  
 PART "A" @ Rs. 7.75 % Above (Rupees Seven Point Seventy Five Percent Above)  
 PART "B" @ Rs. 13 % Above (Rupees Thirteen Percent Above)  
 Lowest Rates are Recommended for Approval

  
**EXECUTIVE ENGINEER**  
**HAZAR HIGHWAYS DIVISION**  
**HIGHWAY SUKURSION**  
**SUKKUR**