

FINANCIAL REVIEW / COMPARATIVE STATEMENT

12/59

NAME OF WORK: - CONSTRUCTION OF ROAD FROM KHANPUR THIKRATO ROAD TO VILLAGE BASHIR ABAD MANGI MILE
0/0-0/3 UC MUBARAKPUR.

SR NO	DESCRIPTION	ESTIMATE	M/S MAHTAM ENTERPRISES		M/S RELIANT TRADE LINK		M/S RH & BROTHERS	
			RATE	AMOUNT	RATE	AMOUNT	RATE	AMOUNT

PART "A" (ROAD WORK)

1	Amount of Schedule "B"	4329859			4329859			4329859			4329859	
2	Add: 8 % Above	(+)	346388	7.70 %	Above	333399	9 %	Above	389687	11 %	Above	476284
3	Ded: Diff Cost of Bitumen	(-)	369190			369190			369190			369190
TOTAL PART "A"			4307057			4307057			4350356			4436953

PART "B" (3' SPAN CULVERTS)

1	Amount of Schedule "B"		172914			172914			172914			172914	
2	Premium	--	(+)	13 %	Above	22479	(+)	15 %	Above	25937	(+)	17 % Above	29395
3	Add: Cartage of Material	(+)	23502										
TOTAL PART "B"			196416			195393				198851			202309

$$x 3 = 589248 \quad x 3 = 586179 \quad x 3 = 596553 \quad x 3 = 606927$$

GRAND TOTAL A, B		4896305	4880247	4946909	5043880
ADD: CONTINGENCY (LUM-SUM)		86597			

(A) Total Cost as per Estimate

4983000

(B) Total as per Tender

4880247

Saving (A+B)

102753

Percentage Saving

2.06

A.A Amount

5000000

Lowest Tender Amount

4880247

Saving Over A.A

119753

The Lowest Rates Quoted By M/S MAHTAM ENTERPRISES Government Contractor are:-

Part "A" @ Rs. 7.70 % Above (Rupees Seven Point Seventy Percent Above)

Part "B" @ Rs. 13 % Above (Rupees Thirteen Percent Above)

Lowest Rates are Recommended for Approval

EXECUTIVE ENGINEER
HIGHWAYS DIVISION
SUUKUR