

# SINDH PUBLIC PROCUREMENT REGULATORY AUTHORITY

## CONTRACT EVALUATION FORM

### TO BE FILLED IN BY ALL PROCURING AGENCIES FOR PUBLIC CONTRACTS OF WORKS, SERVICES & GOODS

- Works & Services Department
- 1) NAME OF THE ORGANIZATION / DEPTT. \_\_\_\_\_
- 2) PROVINCIAL / LOCAL GOVT / OTHER Provincial. \_\_\_\_\_
- 3) TITLE OF CONTRACT Asset Management System & Automation \_\_\_\_\_
- 4) TENDER NUMBER N. I.T No. TC/G-55/1869 dated 02-05-2014 \_\_\_\_\_
- 5) BRIEF DESCRIPTION OF CONTRACT Procurement of IT related Services & Products \_\_\_\_\_
- 6) FORUM THAT APPROVED THE SCHEME ODWP \_\_\_\_\_
- 7) TENDER ESTIMATED VALUE PKR,55,619 Million \_\_\_\_\_
- 8) ENGINEER'S ESTIMATE \_\_\_\_\_  
(For civil works only)
- 9) ESTIMATED COMPLETION PERIOD (AS PER CONTRACT) 2 Years \_\_\_\_\_
- 10) TENDER OPENED ON (DATE & TIME) 20-May-2014 - 14:30 hrs \_\_\_\_\_
- 11) NUMBER OF TENDER DOCUMENTS SOLD 5 No's \_\_\_\_\_  
(Attach list of buyers)
- 12) NUMBER OF BIDS RECEIVED 3 No's \_\_\_\_\_
- 13) NUMBER OF BIDDERS PRESENT AT THE TIME OF OPENING OF BIDS 3 No's \_\_\_\_\_
- 14) BID EVALUATION REPORT Attached \_\_\_\_\_  
(Enclose a copy)
- 15) NAME AND ADDRESS OF THE SUCCESSFUL BIDDER Sapphire Consulting Services (Pvt.) Ltd. \_\_\_\_\_
- 16) CONTRACT AWARD PRICE 49,198 Million \_\_\_\_\_
- 17) RANKING OF SUCCESSFUL BIDDER IN EVALUATION REPORT \_\_\_\_\_  
(i.e. 1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup> EVALUATION BID).  
Sapphire Consulting Services (Pvt.) Ltd.  
AGCN Pakistan Ltd.  
Jaffer Brothers (Pvt.) Ltd.
- 18) METHOD OF PROCUREMENT USED :- (Tick one)
- a) SINGLE STAGE - ONE ENVELOPE PROCEDURE \_\_\_\_\_  Domestic/ Local
- b) SINGLE STAGE - TWO ENVELOPE PROCEDURE YES \_\_\_\_\_
- c) TWO STAGE BIDDING PROCEDURE \_\_\_\_\_
- d) TWO STAGE - TWO ENVELOPE BIDDING PROCEDURE \_\_\_\_\_

PLEASE SPECIFY IF ANY OTHER METHOD OF PROCUREMENT WAS ADOPTED i.e.  
EMERGENCY, DIRECT CONTRACTING ETC. WITH BRIEF REASONS.

19) APPROVING AUTHORITY FOR AWARD OF CONTRACT \_\_\_\_\_

20) WHETHER THE PROCUREMENT WAS INCLUDED IN ANNUAL PROCUREMENT PLAN?

Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
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21) ADVERTISEMENT :

i) SPPRA Website  
(If yes, give date and SPPRA Identification No.)

Yes	1575215844 - 8 May 2014
No	

ii) News Papers  
(If yes, give names of newspapers and dates)

Yes	Express, Sobh, Express Tribunal 3/5/14 Daily Jang, Kawiah 4/5/14 - DAWN 5/5/14
No	

22) NATURE OF CONTRACT

Resale Local	<input checked="" type="checkbox"/>	Int.	<input type="checkbox"/>
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23) WHETHER QUALIFICATION CRITERIA  
WAS INCLUDED IN BIDDING / TENDER DOCUMENTS?  
(If yes, enclose a copy)

Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
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24) WHETHER BID EVALUATION CRITERIA  
WAS INCLUDED IN BIDDING / TENDER DOCUMENTS?  
(If yes, enclose a copy)

Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
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25) WHETHER APPROVAL OF COMPETENT AUTHORITY WAS OBTAINED FOR USING A  
METHOD OTHER THAN OPEN COMPETITIVE BIDDING?

Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
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26) WAS BID SECURITY OBTAINED FROM ALL THE BIDDERS?

Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
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27) WHETHER THE SUCCESSFUL BID WAS LOWEST EVALUATED  
BID / BEST EVALUATED BID (in case of Consultancies)

Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
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28) WHETHER THE SUCCESSFUL BIDDER WAS TECHNICALLY  
COMPLIANT?

Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
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29) WHETHER NAMES OF THE BIDDERS AND THEIR QUOTED PRICES WERE READ OUT AT  
THE TIME OF OPENING OF BIDS?

Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
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30) WHETHER EVALUATION REPORT GIVEN TO BIDDERS BEFORE THE AWARD OF  
CONTRACT?  
(Attach copy of the bid evaluation report)

Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
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31) ANY COMPLAINTS RECEIVED  
(If yes, result thereof)

Yes	
No	No

32) ANY DEVIATION FROM SPECIFICATIONS GIVEN IN THE TENDER NOTICE / DOCUMENTS  
(If yes, give details)

Yes	
No	No

33) WAS THE EXTENSION MADE IN RESPONSE TIME?  
(If yes, give reasons)

Yes	
No	No

34) DEVIATION FROM QUALIFICATION CRITERIA  
(If yes, give detailed reasons.)

Yes	
No	No

35) WAS IT ASSURED BY THE PROCURING AGENCY THAT THE SELECTED FIRM IS NOT BLACK LISTED?

Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
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36) WAS A VISIT MADE BY ANY OFFICER/OFFICIAL OF THE PROCURING AGENCY TO THE SUPPLIER'S PREMISES IN CONNECTION WITH THE PROCUREMENT? IF SO, DETAILS TO BE ASCERTAINED REGARDING FINANCING OF VISIT, IF ABROAD:  
(If yes, enclose a copy)

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
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37) WERE PROPER SAFEGUARDS PROVIDED ON MOBILIZATION ADVANCE PAYMENT IN THE CONTRACT (BANK GUARANTEE ETC.)?

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
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38) SPECIAL CONDITIONS, IF ANY  
(If yes, give Brief Description)

Yes	<input checked="" type="checkbox"/>
No	No

Signature & Official Stamp of  
Authorized Officer

  
Executive Engineer  
Provincial Buildings Division-II  
Karachi

**FOR OFFICE USE ONLY**


**SPPRA, Block. No.8, Sindh Secretariat No.4-A, Court Road, Karachi**  
Tele: 021-9205356; 021-9205369 & Fax: 021-9206291

## BID EVALUATION REPORT

NIT No. TC/G-55/PBD-II/1869 dated: 03-05-2014  
Provincial Buildings Division No. II, Karachi

1	Name of Procuring Agency	Provincial Building Division No. II, Karachi
2	Tender Reference No.	TC/G-55/PBD-II/1869 dated: 03-05-2014
3	Tender Description / Name of work /item:	Asset Management System & Automation of Composite Schedule of Rates for Work & Services Department
4	Method of Procurement:	Single stage - Two Envelope procedure.
5	Tender Published:	3rd May 2014
6	Total Bid documents Sold:	5
7	Total Bid Received:	3
8	Technical Bid opening date: (If applicable) (Provide details in separate form)	20th May 2014
9	No. of Bid technically qualified (if applicable)	3
10	Bid(s) Rejected:	NIL
11	Financial Bid Opening date	22nd May 2014
12	Bid Evaluation Report:	Attached below


Sr. No.	Name of Firm or Bidder	Cost offered by the bidder	Ranking in term of cost	Comparison with Estimated cost	Reasons for acceptance /rejection	Remarks
1	2	3	4	5	6	7
1	Sapphire	Rs.49,198,600/-	1st lowest	Within Estimated Cost	1st lowest	Accept
2	AGCN	Rs.50,997,890/-	2nd			High
3	Jaffer	Rs.52,019,720/-	3rd			High

  
[Engr. Syed Zahid Ali Shah]  
The Superintendent Engineer (Chairman)  
Provincial Buildings Circle  
Karachi.

  
[Engr. Ahmed Ali Shah]  
EXECUTIVE ENGINEER, (Member)  
Provincial Buildings Division-II  
Karachi.

  
[Attab Alam]  
Deputy Secretary, (Member)  
Excise & Taxation Department  
Government of Sindh

  
[Muhammad Ramzan Qureshi]  
Assistant Account Officer (Member)  
Representative of A.G. Sindh  
Karachi.

  
[Iqbal Malik]  
Project Director, (Member)  
Representative of I.T. Department  
Government of Sindh



OFFICE OF THE EXECUTIVE ENGINEER  
PROVINCIAL BUILDING II  
Sindh Sectt: 4-A Barrack No 18 Court Road Karachi.

~~Reference~~ No. Tc/9-55/366

Karachi dt= 29-09-2014

To,

M/S Sapphire Consulting Services (Pvt.) Ltd  
House no 1, Kokan Housing Society, Main Shaheed Millat Road,  
Karachi.  
Tel: 021-34300581-84.


SUBJECT: ASSET MANAGEMENT SYSTEM & AUTOMATION OF COMPOSITE  
SCHEDULE OF RATES FOR WORKS & SERVICES DEPARTMENT (ADP #2931)

Letter of Award:

Dear Sir,

1. Please refer to the bid of subject cited work submitted by you on 20-05-2014.
2. Competent authority (Bid Evaluation Committee) intends to award the work of "Asset Management System & Automation of Composite Schedule of Rates" at your Evaluated Bid Price Rs. 49,198,600/- In words (Forty Nine Million One Hundred Ninety Eight Thousand Six Hundred Only).
3. It should be noted that this contract shall be governed by the terms and conditions contained in the bidding and the contract document Part I, Part II & Part III. The contract will continue to be governed by the contract price, items, specification and quantities as provided in the bid document. The payment shall be made for actual work done on the basis of measurement, quantities and prices set out in the bidding documents and the contract, or in accordance with attached Schedule B
4. You are required to furnish Performance Guarantee/ Security of an amount and form as stipulated in documents mentioned at PARA 2 Above, within a period of 14 days after the receipt of this letter of Award. Till such time a formal Agreement is executed. The letter of award along with your bid as detailed above shall constitute a binding agreement between "Executive Engineer Provincial Building II Karachi & Sapphire Consulting Services (Pvt.) Ltd Karachi.
5. You are required to sign a contract on Judicial Paper as per sample form of agreement enclosed, within 07 days of the receipt of this letter of award as per tender document Part-I.
6. You are required to sign the integrity pact at the time of signing the contract agreement.
7. You are required to commence the work within 14 days from the date of receipt of Letter of Award.
8. As per clause 14.1 of the particular conditions of the contract Part-II-B, you are requested to submit a "Program Works" within 07 days in the form of CPM (Critical Path of Method) network or a Bar Chart Method.

9. You are requested to provide Performance Security 8% of the total value of the contract as per clause 39 (1) SPPRA Rules 2010 (amended 2013) from a schedule Bank of Pakistan within 14 days from the date of issuance of this letter of Acceptance/Award.
10. The time of completion is the essence of the contract and the entire work shall be completed within 730 calendar days from the date of receipt of Letter of Award.
11. You are requested to depute your authorized representative with proper power of attorney for the purpose of accepting and executing the contract agreement with Executive Engineer Provincial Buildings II, Karachi, on form set out in tender documents on non-judicial stamp paper of appropriate value.
12. Non-fulfilment of terms at PARA 4 & 5 above shall result in the annulment of this award and forfeiture of the bid Security.
13. Please sign affix stamp and return immediately a copy of this letter of award in token of your acceptance.

  
(SYED AHMED ALI SHAH)  
EXECUTIVE ENGINEER.  
PROVINCIAL BUILDINGS DIVISION NO. II.  
KARACHI.

Copy forwarded with compliments for kind information to:-

1. The Superintending Engineer, Provincial Buildings Circle, Karachi.
2. The Assistant Engineer, Provincial Buildings Sub Division No. VII, Karachi.
3. Accounts Branch/ Drawings Branch Local.

  
EXECUTIVE ENGINEER  
PROVINCIAL BUILDINGS NO. II.  
KARACHI.



## PRICE SCHEDULE IN PAK. RUPEES

Name of Bidder: Sapphire Consulting Services. IFB Number:

1	2	3	4	5	6
Item	Description	Quantity	Unit price Delivered duty paid (DDP)	Unit price in words	Total
1	PC with LCD (Dell, HP, Acer, IBM)	10	99,000	Ninety Nine thousand	990,000
2	Tablets	10	58,000	Fifty Eight thousand	580,000
3	Normal Scanners (10 to 25ppm)	8	74,000	Seventy four thousand	592,000
4	High Speed Laser Printers (25 to 30 ppm) (HP, Cannon)	3	118,000	One hundred Eighteen thousand	354,000
5	Normal Laser Printers (Samsung, HP)	7	34,000	Thirty-four thousand	238,000
6	Color Laser Printer (Samsung, HP)	1	214,000	Two hundred fourteen thousand	214,000



Price Schedule in Pak. Rupees 5

*Alto Ham*



7	Server Operating System	5	10,000	Ten thousand	50,000
8	MS office	10	10,000	Ten thousand	100,000
9	Asset Management Database and custom application <ul style="list-style-type: none"><li>Asset Management Application License (if required) for 20 concurrent users</li><li>Leading relational Database License for Eight cores</li><li>Application Server License (if required) for Eight cores</li></ul>	1	20,000,000	Twenty million	20,000,000
10	Schedule of Rates database and custom application <ul style="list-style-type: none"><li>Leading relational Database license for Eight cores</li><li>Application Server License (if required) for Eight cores</li></ul>	1	15,000,000	Fifteen million	15,000,000
11	Training	2	250,000	Two hundred fifty thousand	500,000
12	Anti-virus & Windows OS for PCs	10	15,000	Fifteen Thousand	150,000
13	Anti-virus Update Subscription (Annual)	10	3,000	Three Thousand	30,000
14	Branded e.g. IBM, DELL, HP, Fujitsu etc.	4	1,600,000	One million six hundred thousand	6,400,000

22/5  
The  
2015

22/5



*Signature*





15	Rack 42U with redundant PDU	1	265,000	Two hundred sixty-Five thousand	265,000	Office
16	Installation services	2	20,000	Twenty Thousand	40,000	
17	Access Switch	1	140,000	One hundred forty thousand	140,000	Office
18	Firewall/Router	1	240,000	Two hundred forty thousand	240,000	
19	Patch Panel	1	40,000	Forty thousand	40,000	Office
20	Wireless Router	3	30,000	Thirty thousand	90,000	
21	Networking (cabling, face plates, labor)	10	15,000	Fifteen thousand	150,000	Office
22	Hosting of Website (Annual)	2	50,000	Fifty thousand	100,000	
23	WAN connectivity at HO and connectivity to regional offices (Annual)	4	170,000	One hundred Seventy thousand	680,000	Office
24	Internet connectivity on mobile devices (Annual)	10	15,000	Fifteen thousand	240,000	



Price Schedule in Pak. Rupees

*Handwritten signature*



25	AC 2 Tones	10	130,000	One hundred thirty thousand	130,000
26	Fire Extinguisher	5	8,000	Eight thousand	40,000
27	Furniture and fixture (Computer Desk with keyboard tray, chair)	10	6,000	Six Thousand	60,000
28	Raised flooring (sqft)	144	1,900	One thousand Nine Hundred	273,600
29	Secured entrance door with card based lock	1	140,000	One hundred forty thousand	140,000
30	Paint and Partitions (sqft)	144	500	Five hundred	72,000
31	UPS 10 KVA for Servers	1	750,000	Seven hundred Fifty thousand	750,000
32	UPS for PCs	10	40,000	Forty thousand	400,000
33	Grounding of Electricity for data center	1	80,000	Eighty thousand	80,000
34	Distribution box with circuit breakers	1	100,000	One hundred one thousand	100,000
35	Electrical services for Server Room	1	60,000	Sixty thousand	60,000

**Grand Total** 49,198,600

Price Schedule in Pak. Rupees

8



*Handwritten signature*

*Handwritten notes and signatures on the right side of the table.*

*Handwritten signature.*

*Handwritten signature.*



Total Price in Word: (Forty-nine million One hundred Ninety Eight thousand Six hundred rupees only)

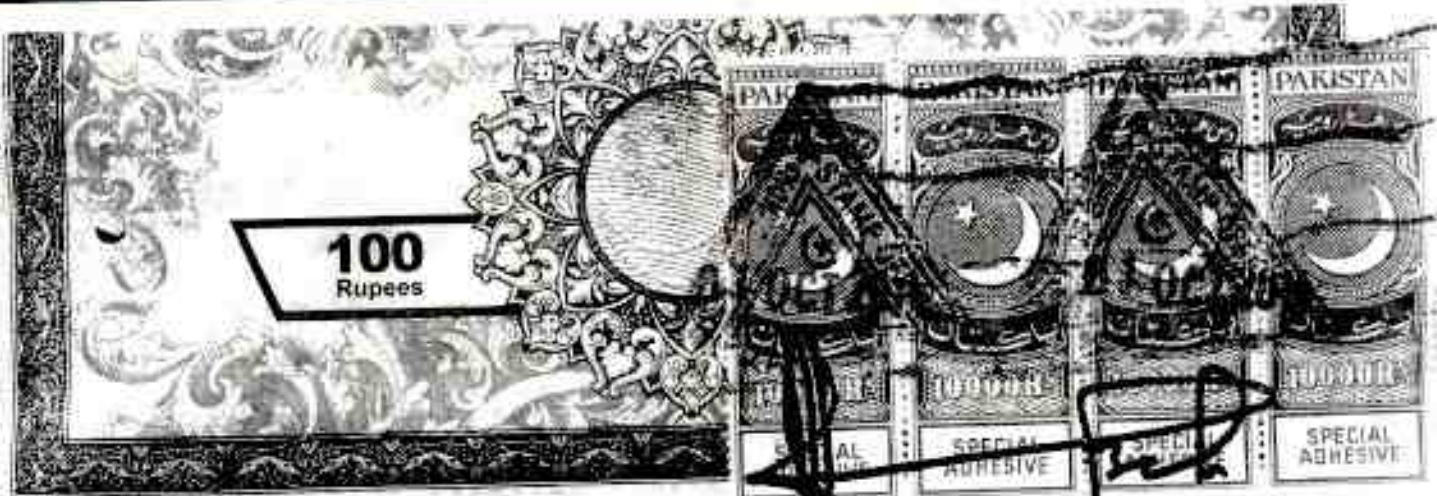
Signature of Bidder: \_\_\_\_\_



Note:

- In case of discrepancy between unit price and total, the unit price shall prevail

Executive Engineer  
Provincial Buildings Division-II  
Faisalabad



**M. NAJAM Stamp Vendor**  
 Office No. 14C, Shop No. 1A, Karim Plaza  
 Block-14, Clifton, Karachi-75100, Karachi  
 S.No. ....  
 ISSUED TO: 027892  
 18 SEP 2014  
 ADDRESS: ...  
 ATTACHED

Muzamil  
 1-10-14

Agreement

THIS AGREEMENT made the 01 day of October 2014 between Executive Engineer, Provincial Buildings II, Sindh Sectt: Barrack No 18, Karachi hereinafter called "the Procuring agency" of the one part and M/s Sapphire Consulting Services (Pvt.) Ltd, House No. 01 Kokan Housing Society main Shaheed-e-Millat Road Karachi, hereinafter called "the Contractor" of the other part:

WHEREAS the Procuring agency invited bids for certain goods and ancillary services,  
**"Asset Management System & Automation of Composite Schedule of Rates"**  
 and has accepted a bid by the Contractor for the supply of those goods and services in the sum of PKR 49,198,600/- (Forty Nine Million One Hundred Ninety Eight Thousand and Six Hundred) hereinafter called "the Contract Price".

NOW THIS AGREEMENT WITNESSETH AS FOLLOWS:

1. In this Agreement words and expressions shall have the same meanings as are Respectively assigned to them in the Conditions of Contract referred to.
2. The following documents shall be deemed to form and be read and construed as part of this Agreement, viz.:
  - (a) the Bid Form and the Price Schedule submitted by the Bidder;
  - (b) the Schedule of Requirements;
  - (c) the Technical Specifications;
  - (d) the General Conditions of Contract;
  - (e) the Special Conditions of Contract; and
  - (f) the Procuring agency's Notification of Award.
3. In consideration of the payments to be made by the Procuring agency to the Contractor as hereinafter mentioned, the Contractor hereby covenants with the Procuring agency to provide the goods and services and to remedy defects therein in conformity in all respects with the provisions of the Contract.

*Handwritten signature*

*Handwritten signature*

Rs 147600/-

LA. 221  
01-10-14



OFFICE SUPERINTENDENT  
 Camp Office, City Court  
 Karachi

1-10-14  
 01 OCT 2014

10000/-  
 10  
 14



4. The Procuring agency hereby covenants to pay the Contractor in consideration of the provision of the goods and services and the remedying of defects therein, the Contract Price or such other sum as may become payable under the provisions of the contract at the times and in the manner prescribed by the contract.

IN WITNESS Where of the parties hereto have caused this Agreement to be executed in accordance with their respective laws the day and year first above written.

*Shera*

Signature of The Contractor.

*[Signature]*

Signature of The Procuring Agency



Seal.

(SYED AHMED ALI SHAH)  
EXECUTIVE ENGINEER  
PROVINCIAL BUILDING DIVISION No. II  
KARACHI

Seal.

Signed, sealed, and delivered in the Presence of.

Witness 1.

*[Signature]*

Muhammad Hassan,  
Manager Finance,  
Sapphire Consulting Services,  
House no 1, Kokan Housing Society  
Karachi  
CNIC# 41204-6435767-1

Witness 2.

*[Signature]*

Zeeshan Sarwar  
Assistant Manager  
Sapphire Consulting Services,  
House # 721, Block D,  
Bhattai Colony, Korangi Crossing  
Karachi.  
CNIC# 42201-0641454-1



## BID EVALUATION REPORT

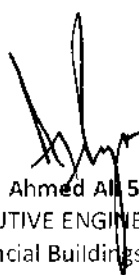
NIT No. TC/G-55/PBD-II/1869 dated: 03-05-2014  
Provincial Buildings Division No. II, Karachi

1	Name of Procuring Agency	Provincial Building Division No. II, Karachi
2	Tender Reference No.	TC/G-55/PBD-II/1869 dated: 03-05-2014
3	Tender Description / Name of work /item:	Asset Management System & Automation of Composite Schedule of Rates for Work & Services Department
4	Method of Procurement:	Single stage- Two Envelope procedure.
5	Tender Published:	3rd May 2014
6	Total Bid documents Sold:	5
7	Total Bid Received:	3
8	Technical Bid opening date: (if applicable) (Provide details in separate form)	20th May 2014
9	No. of Bid technically qualified (if applicable)	3
10	Bid(s) Rejected:	NIL
11	Financial Bid Opening date	22nd May 2014
12	Bid Evaluation Report:	Attached below

Sr. No.	Name of Firm or Bidder	Cost offered by the bidder	Ranking in term of cost	Comparison with Estimated cost	Reasons for acceptance /rejection	Remarks
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1	Sapphire	Rs.49,198,600/-	1st lowest	Within Estimated Cost	1st lowest	Accepted
2	AGCN	Rs.50,997,890/-	2nd			High
3	Jaffer	Rs.52,019,720/-	3rd			High



(Engr. Syed Zahid Ali Shah)  
The Superintendent Engineer (Chairman)  
Provisional Buildings Circle  
Karachi.



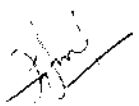
(Engr. Ahmed Ali Shah)  
EXECUTIVE ENGINEER, (Member)  
Provincial Buildings Division-II  
Karachi



(Aftab Alam)  
Deputy Secretary, (Member)  
Excise & Taxation Department  
Government of Sindh



(Muhammad Ramzan Qureshi)  
Assistant Account Officer (Member)  
Representative of A.G. Sindh  
Karachi



(Iqbal Malik)  
Project Director, (Member)  
Representative of I.T. Department  
Government of Sindh

**GOVERNMENT OF SINDH**  
**WORKS & SERVICES DEPARTMENT**

Karachi, dated the 19<sup>th</sup> May, 2014.

**NOTIFICATION**

**No. E&A(W&S)3-9/91/2014:** With the approval of competent authority, Procurement Committee in terms of Rule-7 of Sindh Public Procurement Rules-2010, is hereby constituted for the "bidding process of the scheme namely (ADP No.2441) assets management system and automation of composite schedule of rates" in the office of Executive Engineer, Provincial Buildings Division No.II, Karachi, excluding procurement involving foreign exchange with the following composition:-

- |      |   |                   |
|------|---|-------------------|
| i)   | Superintending Engineer,<br>Provincial Buildings Circle,<br>Karachi.                                    | Convener/Chairman |
| ii)  | Executive Engineer,<br>Provincial Buildings Division No.II,<br>Karachi.                                 | Member            |
| iii) | Deputy Secretary (Technical),<br>Excise & Taxation Department,<br>Karachi.                              | Member            |
| iv)  | Representative of<br>Information & Technology Department,<br>Karachi.<br>(not below the rank of BPS-18) | Member            |
| v)   | Representative of Accountant General Sindh,<br>Karachi  | Member            |

2. The Functions & Responsibilities of the Committee, in term of Rule-8 of SPPR-2010, shall be as under:

- a) Preparing of bidding documents.
- b) Carrying out Technical as well as Financial Evaluation of the bids.
- c) Preparing Evaluation report as provided in Rule-45;
- d) Making recommendation for the award of contract to the competent authority; and
- e) Perform any other function ancillary and incidental to the above.

**QAZI SHAHID PERVEZ**  
**SECRETARY TO GOVT. OF SINDH**

No. E&A(W&S)3-9/91-2014

Karachi, dated the 19<sup>th</sup> May, 2014.

A copy is forwarded for information to:-

1. The Accountant General, Sindh, Karachi.
2. The Secretary to Govt. of Sindh, Excise & Taxation Department, Karachi.
3. The Secretary to Govt. of Sindh, Information & Technology Department, Karachi.
4. The Managing Director, SPPRA, Karachi.
5. The Chief Engineer (Buildings), Hyderabad.
6. The Chairman / Members of the Committee.

19/5/14  
RECEIVED  
WORKS & SERVICES DEPT.  
GOVT. OF SINDH



**Works & Services Department, Government Of Sindh**

**Financial Report**

**ADP# 2441: Asset Management System And Automation of Composite Schedule of Rates**

Item #	Description	Quantity	Sapphire		Jaffer		AGCN	
			Unit Cost	Total	Unit Cost	Total	Unit Cost	Total
1	PC with LCD (Dell, HP, Acer, IBM)	10	99,000	990,000	<del>103,000</del>	<del>1,030,000</del>	101,000	1,010,000
2	Tablets	10	58,000	580,000	61,000	610,000	61,000	610,000
3	Normal Scanners (10 to 25ppm)	8	74,000	592,000	78,000	624,000	76,000	608,000
4	High Speed Laser Printers (25 to 30 ppm) (HP, Cannon)	3	118,000	354,000	125,000	375,000	127,000	381,000
5	Normal Laser Printers (Samsung, HP)	7	34,000	238,000	37,000	259,000	35,500	248,500
6	Color Laser Printer (Samsung, HP)	1	214,000	214,000	217,000	217,000	216,000	216,000
7	Server Operating System	5	10,000	50,000	60,000	300,000	50,000	250,000
8	MS office	10	10,000	100,000	50,000	500,000	30,000	300,000
	Asset Management Database and custom application							
	Asset Management Application License (if required) for 20 concurrent users	1	20,000,000	20,000,000	21,000,000	21,000,000	20,700,000	20,700,000
	Leading relational Database License for Eight cores Application Server License (if required) for Eight cores Schedule of Rates database and custom application							
10	Leading relational Database License for Eight cores Application Server License (if required) for Eight cores	1	15,000,000	15,000,000	15,500,000	15,500,000	15,300,000	15,300,000
11	Training	2	250,000	500,000	255,000	510,000	252,000	504,000
12	Anti-virus & Windows OS for PCs	10	15,000	150,000	20,000	200,000	19,000	190,000
13	Anti-virus Update Subscription (Annual)	10	3,000	30,000	10,000	100,000	11,000	110,000
14	Branded e.g. IBM, DELL, HP, Fujitsu etc.	4	1,600,000	6,400,000	1,630,000	6,520,000	1,610,000	6,440,000
15	Rack 42U with redundant PDU	1	265,000	265,000	280,000	280,000	275,000	275,000
16	Installation services	2	20,000	40,000	30,000	60,000	25,000	50,000
17	Access Switch	1	140,000	140,000	145,000	145,000	147,000	147,000
18	Firewall/Router	1	240,000	240,000	250,000	250,000	248,000	248,000
19	Patch Panel	1	40,000	40,000	41,000	41,000	43,000	43,000
20	Wireless Router	3	30,000	90,000	33,000	99,000	31,000	93,000
21	Networking Cabling (face plate, labor)	10	15,000	150,000	16,000	160,000	15,200	152,000
22	Hosting of Website (Annual)	2	50,000	100,000	53,000	106,000	51,000	102,000
23	WAN connectivity at HO and connectivity to regional offices (Annual)	4	170,000	680,000	185,000	740,000	181,000	724,000

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24 Internet connectivity on mobile devices (Annual)	10	15,000	150,000	17,000	170,000	15,500	155,000
25 AC Tones	1	130,000	130,000	135,000	135,000	134,000	134,000
26 Fire Extinguisher	5	8,000	40,000	10,000	50,000	8,550	42,750
27 Furniture and fixture (Computer Desk with keyboard tray, chair)	10	6,000	60,000	5,000	50,000	3,500	35,000
28 Raised flooring (sqft)	144	1,900	273,600	2,100	302,400	2,050	295,200
29 Secured entrance door with card based lock	1	140,000	140,000	155,000	155,000	152,000	152,000
30 Paint and Partitions (sqft)	144	500	72,000	530	76,320	510	73,440
31 UPS 10 KVA for Servers	1	750,000	750,000	780,000	780,000	762,000	762,000
32 UPS for PCs	10	40,000	400,000	42,000	420,000	40,200	402,000
33 Grounding of Electricity for data center	1	80,000	80,000	85,000	85,000	81,000	81,000
34 Distribution box with circuit breakers	1	100,000	100,000	105,000	105,000	102,000	102,000
35 Electrical services for Server Room	1	60,000	60,000	65,000	65,000	62,000	62,000
<b>Total</b>			<b>49,198,600</b>		<b>52,019,720</b>		<b>50,997,890</b>

*(Signature)*  
23/5/14

(Engr Syed Zahid Ali Shah)  
The Superintendent Engineer (Chairman)  
Provincial Buildings Circle,  
Karachi

*(Signature)*  
23/5/14

(Engr Ahmed Ali Shah)  
Executive Engineer (Member)  
Provincial Buildings Division-II  
Karachi

*(Signature)*  
23/5/14

(Aftab Alam)  
Deputy Secretary, Member  
Excise & Taxation Department  
Government of Sindh

*(Signature)*  
23/5/14

(Muhammad Ramzan Qureshi)  
Assistant Account Officer (Member)  
Representative of A.G. Sindh  
Karachi

*(Signature)*  
23/5/14

(Iqbal Malik)  
Project Director (Member)  
Representative of I.T Department  
Government of Sindh