


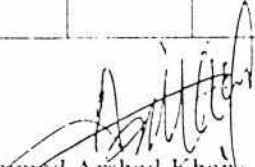
Bid Evaluation Report

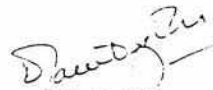
1. Name of Procuring Agency: Municipal Services, Karachi Metropolitan Corporation.
2. Tender Reference No: KMC/MS/CM/02/16-17
3. Tender Description/Name of work/item: PRINT UTILITY BILLS FOR GARBAGE COLLECTION, IDENTIFY DEFAULTERS, UNDERTAKE BILL DISTRIBUTION OF CONSUMERS THROUGHOUT KARACHI CITY, ENTER AND PROCESS PAYMENTS.
4. Method of Procurement: Single Stage Two Envelope
5. Tender Published: Through Press, SPPRA Sr.#30114 Published on Daily (Jang), Daily Dawn (English) dated 07-10-2016 & other News papers)
Print & Electronic Media (SPPRA ID No. & News papers names with dates)
6. Total Bid documents Sold; (04) Three Nos.
7. Total Bids Received: (02) Two.
8. Technical Bid Opening date: (if applicable) 10-11-2016.
9. No. of Bid technically qualified (if applicable): 02 Two Nos.
10. Bid(s) Rejected: (Nil)
11. Financial Bid Opening date: 29-11-2016

12. Bid Evaluation Report:

Sr. #	Name of Firm or Bidder	Cost offered by the Bidder	Ranking in terms of cost	Comparison with Estimated cost	Reasons for acceptance/rejection	Remarks
1	2	3	4	5	6	7
1	M/s Sprint Express (Pvt) Ltd. (Leading Partner) J/v Millennium System & Consultant Pvt Ltd (MSCL)	Rs.4,34,20,000/- (Per Year)	1 st Lowest	Offer Rate Basis	Qualified as per Eligibility Criteria	Responsive Recommended for Award of Work
2	M/s Friends Courier & IT Solution (Leading Partner) J/V DWP Technology (Pvt) Ltd	Rs.4,39,40,000/ (Per Year)	2 nd Lowest	Offer Rate Basis	Qualified as per Eligibility Criteria	Responsive


Syed Nafees Agha
Executive Engineer LDA,
Member


Muhammad Arshad Khan
Director (MUCT) MS, KMC
Member


Khalid Masroor
Chief Engineer (CM) MS,
Chairman



KARACHI METROPOLITAN CORPORATION

OFFICE OF THE CHIEF ENGINEER (CONTRACT MANAGEMENT)
MUNICIPAL SERVICES DEPARTMENT

Room No. CR-109, 4th Floor, Civic Centre, Gulshan-e-Iqbal, Karachi

N.I.T No: NIT NO.CE(CM)/MS/KMC/45/16 DATED 06-10-2016

Tender Reference No: KMC/MS/CM/02/16-17

Method of Procurement: SINGLE STAGE TWO ENVELOPE

MINUTES OF BID OPENING MEETING

A meeting of the procurement committee of this department was held on 29-11-2016 for opening the bids received in respect of subject NIT till the deadlines of submission. The meeting was attended by all / following members of the procurement committee and the representative of bidders (Attendance sheet is enclosed)

The following bidders submitted their bids till the deadline of submission: -


1. M/s Sprint Express (Pvt) Ltd. (Leading Partner) J/v Millennium System & Consultant Pvt Ltd (MSCL)
2. M/s Friends Courier & IT Solution (Leading Partner) J/V DWP Technology (Pvt) Ltd.

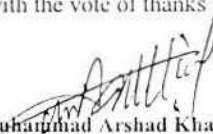
The Financial Bids were opened at 3:00 P.M in the presence of the above mentioned participants and the rates quoted by bidders were read aloud and encircled by Chairman of the Procurement Committee. All the member of Procurement Committee signed each and every page of financial proposal / bid. The bids do not contain any over-writing or cutting. Following is the details of bid announced:


S.N	Name of Firm or Bidder	Offered price	Amount of Bid Security	Pay order No. / Date
0	1	2	3	4
1.	M/s Sprint Express (Pvt) Ltd. (Leading Partner) J/v Millennium System & Consultant Pvt Ltd (MSCL)	Rs.4,34,20,000/- (Per Year)	Rs.10,00,000/- with Technical Offer & Rs.4,98,775.5/- with Financial Offer	P.O.No.02264612 dated 08-11-2016 from Bank Al-Habib Tariq Road Branch & P.O.No.02264621 dated 10-11-2016 from Bank Al-Habib Tariq Road Branch
2.	M/s Friends Courier & IT Solution (Leading Partner) J/V DWP Technology (Pvt) Ltd	Rs.4,39,40,000/- (Per Year)	Rs.10,00,000/- with Technical Offer & Rs.1,95,000/- with Financial Offer	P.O.No.02611959 dated 09-11-2016 from Bank Al-Habib Ltd. Clifton Branch & P.O.No.02611960 dated 09-11-2016 from Bank Al-Habib Ltd. Clifton Branch

The committee shall examine all the bids as per Qualification / eligibility Criteria provided in the bidding documents, arithmetical checks and verify the documents and bid security submitted by the bidders.

The meeting ended with the vote of thanks to and from the chair.


Syed Nafees Agha
Executive Engineer LDA,
Member


Muhammad Arshad Khan
Director (MUCT) MS, KMC
Member


Khalid Masroor
Chief Engineer (CM) MS,
Chairman



KARACHI METROPOLITAN CORPORATION

OFFICE OF THE CHIEF ENGINEER (CONTRACT MANAGEMENT)
MUNICIPAL SERVICES DEPARTMENT



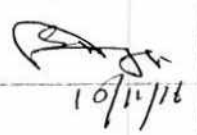
ATTENDANCE SHEET OF OFFICERS (Technical offer)


SUBJECT: - PRINT UTILITY BILLS FOR GARBAGE COLLECTION, IDENTIFY DEFAULTERS, UNDERTAKE BILL DISTRIBUTION OF CONSUMERS THROUGHOUT KARACHI CITY, ENTER AND PROCESS PAYMENTS.

Venue: In the Committee Room of the Office of Sr. Director (Municipal Services), Hall No. 3, Adjacent 134 Help Line, Ground Floor, KBCA Building, Civic Centre, Gulshan-e-Iqbal, Karachi.

Date: - 10-11-2016

Time: 2:30 PM

SN	NAME OF OFFICER	DESIGNATION / CONTACT NO.	INITIAL
1	Khaid masroor	CE (cm) MS.	 10/11/16
2	M. Arshad Ali	Dir. M&CT	 10/11/16
3	S Nafees Agha	EE LDA	 10/11/16


10/11/16
Acc't (cm) MS



KARACHI METROPOLITAN CORPORATION

OFFICE OF THE CHIEF ENGINEER (CONTRACT MANAGEMENT)

MUNICIPAL SERVICES DEPARTMENT

Room #409, 4th Floor, Civic Centre, Gulshan-e-Iqbal, Karachi

ATTENDANCE SHEET OF CONTRACTOR (Technical offer)

SUBJECT: - PRINT UTILITY BILLS FOR GARBAGE COLLECTION, IDENTIFY DEFAULTERS, UNDERTAKE BILL DISTRIBUTION OF CONSUMERS THROUGHOUT KARACHI CITY, ENTER AND PROCESS PAYMENTS.

Venue: In the Committee Room of the Office of Sr. Director (Municipal Services), Hall No. 3, Adjacent 134 Help Line, Ground Floor, FBCA Building, Civic Centre, Gulshan-e-Iqbal, Karachi.

Date: - 10-11-2016

Time: 2:30 PM

SN	NAME OF FIRM	DESIGNATION / CONTACT NO.	INITIAL
1	The Sprint Express Pvt Ltd	Director 0333-3506862	STW
2	FRIENDS CONCRETE SERVICE & IT Solution JV DMP Technologies (Pvt) Ltd	C.M. 03219290061	FHO

Accepted
10/11/16
Accet (C.M.)



KARACHI METROPOLITAN CORPORATION

OFFICE OF THE CHIEF ENGINEER (CONTRACT MANAGEMENT)
MUNICIPAL SERVICES DEPARTMENT

ATTENDANCE SHEET OF OFFICERS




SUBJECT: - PRINT UTILITY BILLS FOR GARBAGE COLLECTION, IDENTIFY DEFAULTERS, UNDERTAKE BILL DISTRIBUTION OF CONSUMERS THROUGHOUT KARACHI CITY, ENTER AND PROCESS PAYMENTS.


FINANCIAL BID OPENING

Venue: In the Committee Room of the Office of Sr. Director (Municipal Services), Hall No. 3, Adjacent 134 Help Line, Ground Floor, KBCA Building, Civic Centre, Gulshan-e-Iqbal, Karachi.

Date: - 29-11-2016

Time: 3:00 PM

SN	NAME OF OFFICER	DESIGNATION / CONTACT NO.	INITIAL
1	Muhammad Arshad Khan	Director MUC	 29/11/16
2	Khaid Masroor	CE (CM) MS	 29/11/16
3	S Nafees Agha	EE LDA	 29/11


29/11/16
Accr (CM) MS



KARACHI METROPOLITAN CORPORATION

OFFICE OF THE CHIEF ENGINEER (CONTRACT MANAGEMENT)

MUNICIPAL SERVICES DEPARTMENT

Room # 409, 4th Floor, Civic Centre, Gulshan-e-Iqbal, Karachi

ATTENDANCE SHEET OF CONTRACTOR

SUBJECT: - PRINT UTILITY BILLS FOR GARBAGE COLLECTION, IDENTIFY DEFAULTERS, UNDERTAKE BILL DISTRIBUTION OF CONSUMERS THROUGHOUT KARACHI CITY, ENTER AND PROCESS PAYMENTS.

FINANCIAL BID OPENING

Venue: In the Committee Room of the Office of Sr. Director (Municipal Services), Hall No. 3, Adjacent 134 Help Line, Ground Floor, KBCA Building, Civic Centre, Gulshan-e-Iqbal, Karachi.

Date: - 29-11-2016

Time: 3:00 PM

SN	NAME OF FIRM	DESIGNATION / CONTACT NO.	INITIAL
1	The Sprint Express Pvt Ltd	Director 0333-3506862	<i>[Signature]</i>
	Friends Courier Service & I.T. Solution	S. Arif Malik 0321-929061	<i>[Signature]</i>

[Signature]
Acct (EM) Ms
29/11/16

**PRINT UTILITY BILLS FOR GARBAGE COLLECTION, IDENTIFY DEFAULTERS, UNDERTAKE BILL DISTRIBUTION OF CONSUMERS THROUGH
KARACHI CITY, ENTER AND PROCESS PAYMENTS**

DETAILED COMPARATIVE STATEMENT ITEM WISE

Sr.#	Item	Unit Price	Base Volume Qty	Total Price	Minimum Charges	Remarks	Unit Price	Base Volume Qty	Total Price	Minimum Charges	Remarks
1	Maintenance	3	4	5	6	7	8	9	10	11	12
a1	Maintenance for IT equipment (List of IT equipment given in section 4.5)	1600000	3 Years	4,800,000	4,800,000		750000	3 Years	2,250,000	2,250,000	
a2	Maintenance Charges for non-IT equipment (List of non-IT equipment given in section 4.5)	2000000	3 Years	6,000,000	6,000,000		150000	3 Years	450,000	450,000	
a3	Maintenance of application software (RMC'S)	1900000	3 Years	5,700,000	5,700,000	(Licence Fee of RMC'S Include Here) Payable in 12	500000	3 Years	1,500,000	1,500,000	
(A)	Total Maintenance charges	3700000		11,100,000	11,100,000		1400000		4,200,000	4,200,000	
(B)	Total Maintenance Quarterly Charges (A/12)			925,000	925,000				350,000	350,000	
C	Recurring Quarterly charges										
C-1	Printing of Retail and Industrial Bills	2.37	1,300,000 Bills per Quarter Minimum=20000	3,081,000	474,000	Bills will be printed on A4 size	2.70	1,300,000 Bills per Quarter Minimum=20000	3,510,000	1,920,000	Bills will be printed on A4
C-2	Distribution of Bills	3.73	1,300,000 Bills per Quarter Minimum=20000 Maximum=13,00,000 No.	4,849,000			3	1,300,000 Bills per Quarter Minimum=20000 Maximum=13,00,000 No.	3,900,000	2,100,000	
C-3	Provide other support services (Help desk, Complaint Management Services, production of MIS reports, Taking Backups, Operation Support etc.)	1450000	Fixed	1,450,000	1,450,000		2350000	Fixed	2,350,000	2,350,000	
C-4	Charges for stub collection and Data Entry of Payments	5	100,000 Payments entries	500,000	400,000		7	100,000 Payments entries	700,000	700,000	

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Sr.#	Item	M/s Spring Express (Pvt) Ltd. (Leading Partner) J/v Millennium System & Consultant Pvt Ltd (MSCL)					M/s Friends Courier & IT Solution J/v DWP Technology (Pvt) Ltd.				
		Unit Price	Base Value Qtr	Total Price	Minimum Charges	Remarks	Unit Price	Base Value Qtr	Total Price	Minimum Charges	Remarks
1	Charges for updating consumers' database with new entries, address corrections and other billing info correction	3	5,000 updated records	50,000	50,000		35	5,000 updated records	175,000	175,000	
C-5	Survey of new consumers	80	Actual	Actual	Actual	100	Actual	Actual	Actual		
C-6	Establishment of offices of officers & staff K/MC Building M.A. Jinnah road Karachi	575,000									
(C)	Total Recurring (Quarterly Charges			9,930,000	2,374,000			10,635,000	7,225,000		
(D)	Total Quarterly Charges (B-C)			10,855,000	2,374,000			10,985,000	7,575,000		
				43,420,000				43,940,000			

Yearly Summary

First Year (B-C) Rs.43,420,000-
One Time Add C-7 Charges Rs.5,75,000-

First Year (B-C) 43,995,000
2nd Year (B-C) 43,420,000
3rd Year (B-C) 43,420,000

SRB 13% (+) 17,008,550
Total 147,843,550

Yearly Summary

First Year (B-C) Rs.43,940,000-
2nd Year (B-C) Rs.43,940,000-
3rd Year (B-C) Rs.43,940,000-


43,940,000
43,940,000
43,940,000

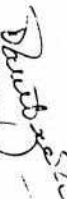
Total 131,820,000
SRB 13% (-) 17,136,600
Total 148,956,600

Recommendation
responsive bidder.

Considering the Reasonability of Rates the Committee recommended M/s Spring Express (Pvt) Ltd. (Leading Partner) J/v Millennium System & Consultant Pvt Ltd (MSCL), as lowest

Muhammad Khalid Khan
Director (M/C) M/S. K/MC Member


Syed Safoor Alpha
Executive Engineer LDA,
Member


Khalid Majeed
Chief Engineer (C/M) M/S,
Chairman



KARACHI METROPOLITAN CORPORATION
OFFICE OF THE CHIEF ENGINEER (CONTRACT MANAGEMENT)
MUNICIPAL SERVICES DEPARTMENT

Room No CR-409, 4th Floor, Civic Centre, Ghalib-Industrial, Karachi

Dated: _____

No. C.E/(CM)/MS/KMC/ /16

TENDER FOR: - **PRINT UTILITY BILLS FOR GARBAGE COLLECTION, IDENTIFY DEFAULTERS, UNDERTAKE BILL DISTRIBUTION OF CONSUMERS THROUGHOUT KARACHI CITY, ENTER AND PROCESS PAYMENTS.**

Date of procurement committee meeting on 16-11-2016.

TECHNICAL ELIGIBILITY CRITERIA
(Also based on Annexure "A & B")

Sr. No.	Description	Total Marks	M/s Sprint Express (Pvt) Ltd. (Leading Partner) J/V Millennium System & Consultant Pvt Ltd (MSCL)	M/s Friends Courier & IT Solution (Leading Partner) J/V DWVP Technology (Pvt) Ltd.
1	PART - A To be checked with Financial Officer	2		
1	Bid Security, as mentioned in the NIT & Bidding Documents, is furnished.	1	✓	✓
2	All corrections / overwriting shall be clearly re-written with initials & duly stamped by the bidder.	1	✓	✓
3	The financial bid shall be properly signed, named & stamped by the authorized person of the firm and authorization letter for signatory shall be enclosed with the tender by the authorized person, if other than the signatory of the firm	1	✓	✓

[Handwritten signatures]

PART – B (Eligibility Criteria)

Sr. No.	Description	Total Marks	M/ Sprint Express (Pvt) Ltd. (Leading Partner) J/v Millennium System & Consultant Pvt Ltd (MSCL)	M/s Friends Courier & IT Solution (Leading Partner) J/v DWP Technology (Pvt) Ltd.
1.	Establishment of Firm A Within One Year B Within Last 5 Years C Within Last 7 Years D Within Last 10 Years E More than 10 Years	02 10	02 10	01 10
2	Address of Establishment A Outside Country B Within Pakistan (Other than Karachi) C In Karachi	02 10	02 10	01 10
3	Income Tax Return of Bidder A Last Year B Last 02 (continuous) Years C Last 03 (continuous) Years	01 05	01 05	01 05

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Sr. No.	Description	Total Marks	M/s Sprint Express (Pvt) Ltd. (Leading Partner) J/V Millennium System & Consultant Pvt Ltd (MSCL)	M/s Friends Courier & IT Solution (Leading Partner) J/V DWP Technology (Pvt) Ltd.
1	2	3	4	5
4 a	Bidders works experience of similar nature (in last 03 Years) a. Services Provided to Customer / Client i Less then One Million Customers 05 ii One Million or Less then 5 Million Customers 10 iii 5 Million or Less then 10 Million Customer 20	20	10	10
4 b	b Annual Turn Over Experience i Less then Rs. 5 Millions 05 ii Rs. 5 Millions or Less then Rs. 10 Millions 10 iii Rs. 10 Millions or above 25	25	25	25




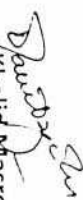

Sr. No.	Description	Total Marks	M/s Sprint Express (Pvt) Ltd. (Leading Partner) J/v Millennium System & Consultant Pvt Ltd (MSCL)	M/s Friends Courier & IT Solution (Leading Partner) J/v DWP Technology (Pvt) Ltd.
4c	c. Institutional Experience (Cumulative Total)			
1	Private Enterprises	05		
ii	Anatomies Bodies	07		
iii	Semi Government	08	30	30
iv	Government	10		
	Sub Total (Part-B)	100	90	90

Recommendation:

1. The Bid of M/s Sprint Express (Pvt) Ltd. (Leading Partner) J/v Millennium System & Consultant Pvt Ltd (MSCL) & M/s Friends Courier & IT Solution (Leading Partner) J/v DWP Technology (Pvt) Ltd both attaining 70% Marks.
2. The Financial Bids of M/s Sprint Express (Pvt) Ltd. (Leading Partner) J/v Millennium System & Consultant Pvt Ltd (MSCL) & M/s Friends Courier & IT Solution (Leading Partner) J/v DWP Technology (Pvt) Ltd are recommended to be opened.

Muhammad Arshad Khan
 Director (MUCT) MS, KMC Member


 Syed Nafees Agna
 Executive Engineer LDA,
 Member


 Khalid Masroor
 Chief Engineer (CM) MS,
 Chairman



KARACHI METROPOLITAN CORPORATION
OFFICE OF THE CHIEF ENGINEER (CONTRACT MANAGEMENT)
MUNICIPAL SERVICES DEPARTMENT

Room No GR-109, 4th Floor, Civic Centre, Gulshan-e-Iqbal, Karachi

No. C.E/(C/M)/MS/KM/C/ /16

Dated:

TENDER FOR: - PRINT UTILITY BILLS FOR GARBAGE COLLECTION, IDENTIFY DEFAULTERS, UNDERTAKE BILL DISTRIBUTION OF CONSUMERS THROUGHOUT KARACHI CITY, ENTER AND PROCESS PAYMENTS.

Date of Opening: - 10-11-2016, Venue: -
Time 2:30 P.M

In the Committee Room of the Office of Sr. Director (Municipal Services), Hall No. 3, Adjacent 134 Help Line, Ground Floor, KBCA Building, Civic Centre, Gulshan-e-Iqbal, Karachi

ELIGIBILITY CRITERIA
(SUBSTANTIAL BID EVALUATION)

The following criteria will be checked during opening process of Part-A. Technical Offer& if anyone is missing then the tender will be summarily rejected at the moment by the procurement committee

Sr. No.	Description	M/s Sprint Express (Pvt) Ltd. (Leading Partner) J/v Millennium System & Consultant Pvt Ltd (MSCL)	M/s Friends Courier & IT Solution (Leading Partner) J/V DWP Technology (Pvt) Ltd.
1	NTN Certificate	3	4
2	Valid Profession TAX	Complied	Complied
3	Bid Security for Part A as per NIT	Complied	Complied
4	Registration on Sindh Revenue Board (SRB) (if Applicable)	Complied	Complied

Shahid Ali


SA

[Signature]


Sr. No.	Description	M/s Sprint Express (Pvt) Ltd. (Leading Partner) J/v Millennium System & Consultant Pvt Ltd (MISCL)	M/s Friends Courier & IT Solution (Leading Partner) J/v DWP Technology (Pvt) Ltd.
1	2	3	4
5	Registration with PSEB (Pakistan Software Export Board)	Complied	Complied
6	Document showing Joint Venture should be present for specific job. (If applicable)	Complied	Complied

CONCLUSION:-

1. The Bids of M/s Sprint Express (Pvt) Ltd. (Leading Partner) J/v Millennium System & Consultant Pvt Ltd (MISCL) & M/s Friends Courier & IT Solution (Leading Partner) J/v DWP Technology (Pvt) Ltd. met all Eligibility Criteria & declared as "Substantial Responsive Bids" for further technical evaluation based on Technical Evaluation Criteria as attached with the bid documents.


 Muhammad Arshad Khan
 Director (MUCT) MS, KMC
 Member


 Syed Nafees Agha
 Executive Engineer LDA,
 Member


 Khalid Masroor
 Chief Engineer (CM) MS,
 Chairman





KARACHI METROPOLITAN CORPORATION

OFFICE OF THE CHIEF ENGINEER (CONTRACT MANAGEMENT)
MUNICIPAL SERVICES DEPARTMENT

Room No CR-001, Floor 02, Centre Building, J.I.T, Karachi

N.I.T No: NIT NO.CE(CM)/MS/KMC/450/16 DATED 06-10-2016

Tender Reference No: KMC/MS/CM/02/16-17

Method of Procurement: SINGLE STAGE TWO ENVELOPE

MINUTES OF BID OPENING MEETING

A meeting of the procurement committee of this department was held on 29-11-2016 for opening the bids received in respect of subject NIT till the deadlines of submission. The meeting was attended by all / following members of the procurement committee and the representative of bidders (Attendance sheet is enclosed)

The following bidders submitted their bids till the deadline of submission: -


1. M/s Sprint Express (Pvt) Ltd. (Leading Partner) J/v Millennium System & Consultant Pvt Ltd (MSCL)
2. M/s Friends Courier & IT Solution (Leading Partner) J/V DWP Technology (Pvt) Ltd.


The Financial Bids were opened at 3:00 P.M in the presence of the above mentioned participants and the rates quoted by bidders were read aloud and encircled by Chairman of the Procurement Committee. All the member of Procurement Committee signed each and every page of financial proposal / bid. The bids do not contain any over-writing or cutting. Following is the details of bid announced:


S.N	Name of Firm or Bidder	Offered price	Amount of Bid Security	Pay order No. Date
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1.	M/s Sprint Express (Pvt) Ltd. (Leading Partner) J/v Millennium System & Consultant Pvt Ltd (MSCL)	Rs.4,34,20,000/- (Per Year)	Rs.10,00,000/- with Technical Offer & Rs.4,98,775.5/- with Financial Offer	P.O.No.02264012 dated 08-11-2016 from Bank Al-Habib Lang Road Branch P.O.No.02264671 dated 09-11-2016 from Bank Al-Habib Lang Road Branch.
2.	M/s Friends Courier & IT Solution (Leading Partner) J/V DWP Technology (Pvt) Ltd	Rs.4,39,40,000/- (Per Year)	Rs.10,00,000/- with Technical Offer & Rs.1,95,000/- with Financial Offer	P.O.No.02611959 dated 09-11-2016 from Bank Al-Habib Ltd. Clifton Branch P.O.No.02611960 dated 09-11-2016 from Bank Al-Habib Ltd. Clifton Branch

The committee shall examine all the bids as per Qualification eligibility Criteria provided in the bidding documents, arithmetical checks and verify the documents and bid security submitted by the bidders.

The meeting ended with the vote of thanks to and from the chair.


Syed Nafees Agha
Executive Engineer LDA,
Member


Muhammad Arshad Khan
Director (MUCT) MS, KMC
Member


Khalid Masroor
Chief Engineer (CM) MS,
Chairman



KARACHI METROPOLITAN CORPORATION
OFFICE OF THE CHIEF ENGINEER (CONTRACT MANAGEMENT)
MUNICIPAL SERVICES DEPARTMENT

Room No CR-409, 4th Floor, Civic Centre, Gulshan-e-Iqbal, Karachi

No. C.E/(CM)/MS/KMC/ /16

Dated:

TENDER FOR: - PRINT UTILITY BILLS FOR GARBAGE COLLECTION, IDENTIFY DEFAULTERS, UNDERTAKE BILL DISTRIBUTION OF CONSUMERS THROUGHOUT KARACHI CITY, ENTER AND PROCESS PAYMENTS.

Date of Opening: - 10-11-2016, Venue: -
Time 2:30 P.M

In the Committee Room of the Office of Sr. Director (Municipal Services), Hall No. 3, Adjacent 134 Help Line, Ground Floor, KBCA Building, Civic Centre, Gulshan-e-Iqbal, Karachi

ELIGIBILITY CRITERIA
(SUBSTANTIAL BID EVALUATION)

The following criteria will be checked during opening process of Part-A, Technical Offer& if anyone is missing then the tender will be summarily rejected at the moment by the procurement committee

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1	2	3	4
1	NTN Certificate	Complied	Complied
2	Valid Profession TAX	Complied	Complied
3	Bid Security for Part A as per NIT	Complied	Complied
4	Registration on Sindh Revenue Board (SRB) (if Applicable)	Complied	Complied



KARACHI METROPOLITAN CORPORATION
OFFICE OF THE CHIEF ENGINEER (CONTRACT MANAGEMENT)
MUNICIPAL SERVICES DEPARTMENT

Room No CR-409, 4th Floor, Civic Centre, Gulshan-e-Iqbal, Karachi

No. C.E/(CM)/MS/KMC/ /16

Dated:

TENDER FOR: - PRINT UTILITY BILLS FOR GARBAGE COLLECTION, IDENTIFY DEFAULTERS, UNDERTAKE BILL DISTRIBUTION OF CONSUMERS THROUGHOUT KARACHI CITY, ENTER AND PROCESS PAYMENTS.

Date of procurement committee meeting on 16-11-2016.

TECHNICAL ELIGIBILITY CRITERIA

(Also based on Annexure "A & B")

Sr. No.	Description	Total Marks	M/s Sprint Express (Pvt) Ltd. (Leading Partner) J/v Millennium System & Consultant Pvt Ltd (MSCL)	M/s Friends Courier & IT Solution (Leading Partner) J/v DWP Technology (Pvt) Ltd.
1	2	3	4	5
PART - A To be checked with Financial Officer				
1	Bid Security, as mentioned in the NIT & Bidding Documents, is furnished.		✓	✓
2	All corrections / overwriting shall be clearly re-written with initials & duly stamped by the bidder.		✓	✓
3	The financial bid shall be properly signed, named & stamped by the authorized person of the firm and authorization letter for signatory shall be enclosed with the tender by the authorized person, if other than the signatory of the firm		✓	✓

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Sr. No.	Description	M/s Sprint Express (Pvt) Ltd. (Leading Partner) J/v Millennium System & Consultant Pvt Ltd (MSCL)	M/s Friends Courier & IT Solution (Leading Partner) J/V DWP Technology (Pvt) Ltd.
1	2	3	4
5	Registration with PSEB (Pakistan Software Export Board)	Complied	Complied
6	Document showing Joint Venture should be present for specific job. (If applicable)	Complied	Complied

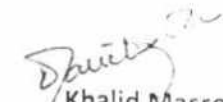
CONCLUSION: -

1. The Bids of M/s Sprint Express (Pvt) Ltd. (Leading Partner) J/v Millennium System & Consultant Pvt Ltd (MSCL) & M/s Friends Courier & IT Solution (Leading Partner) J/V DWP Technology (Pvt) Ltd. met all Eligibility Criteria & declared as "Substantial Responsive Bids" for further technical evaluation based on Technical Evaluation Criteria as attached with the bid documents.




 Muhammad Arshad Khan
 Director (MUCT) MS, KMC
 Member


 Syed Nafees Agha
 Executive Engineer LDA,
 Member


 Khalid Masroor
 Chief Engineer (CM) MS.
 Chairman

PART – B (Eligibility Criteria)

Sr. No.	Description	Total Marks	M/- Sprint Express (Pvt) Ltd. (Leading Partner) J/v Millennium System & Consultant Pvt Ltd (MSCL)	M/s Friends Courier & IT Solution (Leading Partner) J/V DWP Technology (Pvt) Ltd.
1.	Establishment of Firm A Within One Year 02 B Within Last 5 Years 04 C Within Last 7 Years 06 D Within Last 10 Years 08 E More than 10 Years 10	10	10	10
2	Address of Establishment A Outside Country 02 B Within Pakistan (Other than Karachi) 05 C In Karachi 10	10	10	10
3	Income Tax Return of Bidder A Last Year 01 B Last 02 (continuous) Years 02 C Last 03 (continuous) Years 05	05	05	05

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Sr. No.	Description	Total Marks	M/s Sprint Express (Pvt) Ltd. (Leading Partner) J/v Millennium System & Consultant Pvt Ltd (MSCL)	M/s Friends Courier & IT Solution (Leading Partner) J/V DWP Technology (Pvt) Ltd.
1	2	3	4	5
4 a	Bidders works experience of similar nature (in last 03 Years) <u>a. Services Provided to Customer / Client</u> i Less then One Million Customers 05 ii One Million or Less then 5 Million Customers 10 iii 5 Million or Less then 10 Million Customer 20	20	10	10
4 b	<u>b Annual Turn Over Experience</u> i Less then Rs. 5 Millions 05 ii Rs. 5 Millions or Less then Rs. 10 Millions 10 iii Rs. 10 Millions or above 25	25	25	25

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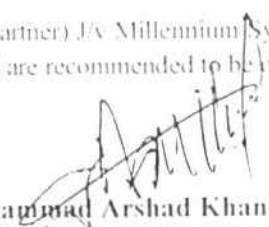
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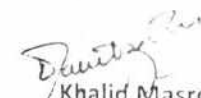
Sr. No.	Description	Total Marks	M/s Sprint Express (Pvt) Ltd. (Leading Partner) J/v Millennium System & Consultant Pvt Ltd (MSCL)	M/s Friends Courier & IT Solution (Leading Partner) J/V DWP Technology (Pvt) Ltd.
4 c	c. Institutional Experience (Cumulative Total)			
	i Private Enterprises	05		
	ii Anatomies Bodies	07		
	iii Semi Government	08	30	30
	iv Government	10		
	Sub Total (Part-B)	100	90	90

Recommendation:

1. The Bid of M/s Sprint Express (Pvt) Ltd. (Leading Partner) J/v Millennium System & Consultant Pvt Ltd (MSCL) & M/s Friends Courier & IT Solution (Leading Partner) J/V DWP Technology (Pvt) Ltd both attaining 70% Marks .
2. The Financial Bids of M/s Sprint Express (Pvt) Ltd. (Leading Partner) J/v Millennium System & Consultant Pvt Ltd (MSCL) & M/s Friends Courier & IT Solution (Leading Partner) J/V DWP Technology (Pvt) Ltd are recommended to be opened.


 Muhammad Arshad Khan
 Director (MUCT) MS, KMC Member


 Syed Nafees Agha
 Executive Engineer LDA,
 Member


 Khalid Masroor
 Chief Engineer (CM) MS,
 Chairman

PRINT UTILITY BILLS FOR GARBAGE COLLECTION, IDENTIFY DEFAULTERS, UNDERTAKE BILL DISTRIBUTION OF CONSUMERS THROUGHOUT KARACHI CITY, ENTER AND PROCESS PAYMENTS

DETAILED COMPARATIVE STATEMENT ITEM WISE

Sr.#	Item	M/s Sprint Express (Pvt) Ltd. (Leading Partner) J/v Millennium System & Consultant Pvt Ltd (MSCI)					M/s Friends Courier & IT Solution J/v DWP Technology (Pvt) Ltd.				
		Unit Price	Base Value Qty	Total Price	Minimum Charges	Remarks	Unit Price	Base Value Qty	Total Price	Minimum Charges	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
A	Maintenance										
a1	Maintenance for IT equipment (List of IT equipment given in section 4.5)	1600000	3 Years	4,800,000	4,800,000		750000	3 Years	2,250,000	2,250,000	
a2	Maintenance Charges for non-IT equipment (List of non-IT equipment given in section 4.5)	200000	3 Years	600,000	600,000		150000	3 Years	450,000	450,000	
a3	Maintenance of application software (RMIS)	1000000	3 Years	500,000	500,000		500000	3 Years	500,000	500,000	
(A)	Total Maintenance charges	3700000		11,100,000	11,100,000	Efficiency fee of RMIS Include Here) Payable in 12%	1400000		4,200,000	4,200,000	
(B)	Total Maintenance Quarterly Charges (A/12)			925,000	925,000				350,000	350,000	
C	Recurring Quarterly charges										
C.1	Printing of Retail and School Bills	237	1,000,000 Bills per Quarter Minimum 200000	1,081,000	174,000	Bills will be printed on A4 size	237	1,000,000 Bills per Quarter Minimum 200000	1,081,000	174,000	
C.2	Distribution of bills	25	1,000,000 Bills per Quarter Minimum 200000 0 No Maximum 14,000,000 %	1,839,000			25	1,000,000 Bills per Quarter Minimum 200000 No Maximum 14,000,000 %	1,839,000		
C.3	Provide other support services (Help desk, Complaint Management) Services, production of MIS reports, Laptop Backups, Operation Support, etc.	1450000	Fixed	1,450,000	1,450,000		545000	Fixed	2,115,000		
C.4	Charges for staff collection and Data Entry of Payments	5	100,000 Payment entries	500,000	400,000		5	100,000 Payment entries	500,000	400,000	

Sr.#	Item	M/s Sprint Express (Pvt) Ltd. (Leading Partner) J/v Millennium System & Consultant Pvt Ltd (MSCI)					M/s Friends Courier & IT Solution J/v DWP Technology (Pvt) Ltd.				
		Unit Price	Base Value Qty	Total Price	Minimum Charges	Remarks	Unit Price	Base Value Qty	Total Price	Minimum Charges	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
C-5	Charges for updating consumers' database with new entries, address corrections and other billing info correction	10	5,000 updated records	50,000	50,000		35	5,000 updated records	175,000	175,000	
C-6	Survey of new consumers	80	Actual	Actual	Actual		100	Actual	Actual	Actual	
C-7	Establishment of offices of officers & staff KMC Building M.A. Jinnah road Karachi	575,000				One time Charge					KMC Will Provide Suitable Space for Equipment & Staff & Stable Electricity
(C)	Total Recurring Quarterly Charges			9,930,000	2,374,000				10,635,000	7,225,000	
(D)	Total Quarterly Charges (B+C)			10,855,000	2,374,000				10,985,000	7,575,000	

43,420,000

43,940,000

Yearly Summary

Yearly Summary

First Year (B+C) Rs 43,420,000 -
One Time Add C-7 Charges Rs 5,75,000 -


43,420,000
575,000
First Year (B+C) 43,995,000
2nd Year (B+C) 43,420,000
3rd Year (B+C) 43,420,000
130,835,000
SRB 13% (+) 17,008,550
Total 147,843,550

First Year (B+C) Rs 43,940,000 -
2nd Year (B+C) Rs 43,940,000 -
3rd Year (B+C) Rs 43,940,000 -

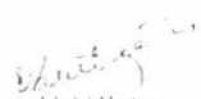
Total 131,820,000
SRB 13% (+) 17,136,600
Total 138,956,600

Recommendation
responsive bidder

Considering the Reasonability of Rates the Committee recommended M/s Sprint Express (Pvt) Ltd. (Leading Partner) J/v Millennium System & Consultant Pvt Ltd (MSCI), as lowest


Mubinnis Ahmad Khan
Director (M.C.C.) MS, KMC Member


Saif Nafees Agha
Executive Engineer J.D.A.
Member


Khalid Mastrom
Chief Engineer (C.M.) MS
Member