

FINANCIAL REVIEW / B/D EVALUATION REPORT

Name of Work: - RESTORATION OF ROAD FROM VILLAGE HAJI MUHAMMAD DAL TO VILLAGE MOOSA GULMANI DAL, HAJI TALIB DAL MILE 0/0-3/2 (5.23 KM)

Particulars	As per Estimate			As per Tender		Excess	Saving
	Amount of Schedule-B	Premium	Total Amount	Quoted Rate	Amount		
Part-A	4949795	15.00% Above	5692264	14.00% Above	5642766	--	49498
Part-B	1641454	20.00% Above	1969745	29.50% Above	2125683	155938	--
Diff. cost of Cement	170730	--	170730	--	170730	--	--
Diff. cost of Steel	117714	--	117714	--	117714	--	--
Add Cartage	178740	--	178740	--	--	--	178740
Total			8129193		8056893	155938	228238

8129193 - 8056893 X100 = 0.88% Saving
8129193

The bids offered by M/s Dewood Khem & Co are within the Cardinal estimate hence recommended for approval.

M. M. M. M.
DIVISIONAL ACCOUNTS OFFICER
PROV. COASTAL HIGHWAY DIVISION
HYDERABAD

M. M. M. M.
EXECUTIVE ENGINEER
PROV. COASTAL HIGHWAY DIVISION
HYDERABAD

COMPARATIVE STATEMENT

NAME OF WORK: - RESTORATION OF ROAD FROM VILLAGE HAJI MUHAMMAD DAL TO VILLAGE MOOSA GULMANI DAL, HAJI TALIB DAL MILE 0/0-3/2 (5.23 KM)

Estimated Cost: - Rs:8.557 (M)
Earnest Money: - Rs:0.171 (M)

Date of Issue: - 28-12-2010
Date of Issue: - 30-12-2010
Receipt:-

SR. NO:	PARTICULARS	RATES QUOTED BY GOVERNMENT CONTRACTOR							
		M/S DAWOOD KHAN & CO:		M/S SHAFI MOHAMMAD & CO:		M/S PAK CONSTRUCTION CO:		M/S ORIGIN ENTERPRISES	
		RATE	AMOUNT	RATE	AMOUNT	RATE	AMOUNT	RATE	AMOUNT
1	Part-A, Rs:4949795/=	14.00% Above	5642766	15.50% Above	5717013	18.00% Above	5840758	16.10% Above	5746712
2	Part-B, Rs:1641454/=	29.50% Above	2125683	31.75% Above	2162616	33.00% Above	2183134	30.75% Above	2146201
	Add Diff: Cost of Cement	-	170730	-	170730	-	170730	-	170730
	Add Diff: Cost of Steel	-	117714	-	117714	-	117714	-	117714
	Total: -	-	8056893	-	8168073	-	8312336	-	8181357

The rates quoted by M/S Dawood Khan & Co.; Government Contractor encircled above is lowest and reasonable, therefore recommended for approval.

Memo

DIVISIONAL ACCOUNTS OFFICER
PROVL COASTAL HIGHWAY DIVISION
HYDERABAD

Memo

EXECUTIVE ENGINEER
PROVL COASTAL HIGHWAY DIVISION
HYDERABAD

Memo

SUPERINTENDING ENGINEER
PROVINCIAL HIGHWAYS CIRCLE
HYDERABAD

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SINDH PUBLIC PROCUREMENT REGULATORY AUTHORITY

CONTRACT EVALUATION FORM

**TO BE FILLED IN BY ALL PROCURING AGENCIES FOR PUBLIC CONTRACTS OF
WORKS, SERVICES & GOODS**

- 1) NAME OF THE ORGANIZATION / DEPTT. WORKS & SERVICES DEPARTMENT SINDH.
- 2) PROVINCIAL / LOCAL GOVT./ OTHER PROVINCIAL
- 3) TITLE OF CONTRACT Restoration of Road from Village Haji Muhammad Dal to Village
- 4) TENDER NUMBER TC/G-55/CHD/508 Moosa Gulmame Dal Haji
- 5) BRIEF DESCRIPTION OF CONTRACT ROAD WORK Talab Dal Mile 2/0 - 3/2
- 6) FORUM THAT APPROVED THE SCHEME P&D DEPARTMENT SINDH
- 7) TENDER ESTIMATED VALUE RS: 8.130 MILLION
- 8) ENGINEER'S ESTIMATE RS: 8.056893 MILLION
(For civil works only)
- 9) ESTIMATED COMPLETION PERIOD (AS PER CONTRACT) 02 (TWO) MONTHS
- 10) TENDER OPENED ON (DATE & TIME) 30-12-2011 3.00 PM
- 11) NUMBER OF TENDER DOCUMENTS SOLD 04 (Four)
(Attach list of buyers)
- 12) NUMBER OF BIDS RECEIVED 04 (Four)
- 13) NUMBER OF BIDDERS PRESENT AT THE TIME OF OPENING OF BIDS 04 (Four)
- 14) BID EVALUATION REPORT COMPRATIVE/FINANCIAL REVIEW
(Enclose a copy)
- 15) NAME AND ADDRESS OF THE SUCCESSFUL BIDDER M/S DAWOOD KHAN & CO., H.No:154-D Block No. 2
Near Meani Market Satellite Town,
Quetta.
- 16) CONTRACT AWARD PRICE RS:8056893/-
- 17) RANKING OF SUCCESSFUL BIDDER IN EVALUATION REPORT 1st
(i.e. 1st, 2nd, 3rd EVALUATION BID).

18) METHOD OF PROCUREMENT USED : - (Tick one)

- a) SINGLE STAGE – ONE ENVELOPE PROCEDURE _____ Domestic/ Local
- b) SINGLE STAGE – TWO ENVELOPE PROCEDURE _____
- c) TWO STAGE BIDDING PROCEDURE _____
- d) TWO STAGE – TWO ENVELOPE BIDDING PROCEDURE _____

PLEASE SPECIFY IF ANY OTHER METHOD OF PROCUREMENT WAS ADOPTED i.e. EMERGENCY, DIRECT CONTRACTING ETC. WITH BRIEF REASONS:

SUPERINTENDING ENGINEER, PROVINCIAL HIGHWAYS CIRCLE, HYDERABAD.

19) APPROVING AUTHORITY FOR AWARD OF CONTRACT _____

20) WHETHER THE PROCUREMENT WAS INCLUDED IN ANNUAL PROCUREMENT PLAN?

Yes No

21) ADVERTISEMENT :

i) SPPRA Website (If yes, give date and SPPRA Identification No.)

Yes SPPRA I.D No:2593, dated 01-12-2010
No

ii) News Papers (If yes, give names of newspapers and dates)

Yes Separate sheet attached
No

22) NATURE OF CONTRACT

Domestic/Local Int.

23) WHETHER QUALIFICATION CRITERIA WAS INCLUDED IN BIDDING / TENDER DOCUMENTS? (If yes, enclose a copy)

Yes No

24) WHETHER BID EVALUATION CRITERIA WAS INCLUDED IN BIDDING / TENDER DOCUMENTS? (If yes, enclose a copy)

Yes No

25) WHETHER APPROVAL OF COMPETENT AUTHORITY WAS OBTAINED FOR USING A METHOD OTHER THAN OPEN COMPETITIVE BIDDING?

Yes No

26) WAS BID SECURITY OBTAINED FROM ALL THE BIDDERS?

Yes No

27) WHETHER THE SUCCESSFUL BID WAS LOWEST EVALUATED BID / BEST EVALUATED BID (in case of Consultancies)

Yes No

28) WHETHER THE SUCCESSFUL BIDDER WAS TECHNICALLY COMPLIANT?

Yes No

29) WHETHER NAMES OF THE BIDDERS AND THEIR QUOTED PRICES WERE READ OUT AT THE TIME OF OPENING OF BIDS?

Yes No

30) WHETHER EVALUATION REPORT GIVEN TO BIDDERS BEFORE THE AWARD OF CONTRACT? (Attach copy of the bid evaluation report)

Yes No

31) ANY COMPLAINTS RECEIVED
(If yes, result thereof)

Yes	
No	No

32) ANY DEVIATION FROM SPECIFICATIONS GIVEN IN THE TENDER NOTICE / DOCUMENTS
(If yes, give details)

Yes	
No	No

33) WAS THE EXTENSION MADE IN RESPONSE TIME?
(If yes, give reasons)

Yes	
No	No

34) DEVIATION FROM QUALIFICATION CRITERIA
(If yes, give detailed reasons.)

Yes	
No	No

35) WAS IT ASSURED BY THE PROCURING AGENCY THAT THE SELECTED FIRM IS NOT BLACK LISTED?

Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
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36) WAS A VISIT MADE BY ANY OFFICER/OFFICIAL OF THE PROCURING AGENCY TO THE SUPPLIER'S PREMISES IN CONNECTION WITH THE PROCUREMENT? IF SO, DETAILS TO BE ASCERTAINED REGARDING FINANCING OF VISIT, IF ABROAD:
(If yes, enclose a copy)

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
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37) WERE PROPER SAFEGUARDS PROVIDED ON MOBILIZATION ADVANCE PAYMENT IN THE CONTRACT (BANK GUARANTEE ETC.)?

Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
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38) SPECIAL CONDITIONS, IF ANY
(If yes, give Brief Description)

Yes	
No	No

39) Date of Award of Contract: 15-01-2011

Signature & Official Stamp of
Authorized Officer _____

[Signature]
Executive Engineer
 Const. Coastal Highway Division
 Hyderabad.

FOR OFFICE USE ONLY

SPPRA, Block. No.8, Sindh Secretariat No.4-A, Court Road, Karachi
Tele: 021-9205356; 021-9205369 & Fax: 021-9206291

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21) ADVERTISEMENT

ii) News papers

1. Regional Time Hyderabad dated 08-12-2010.
2. Ibrat Hyderabad dated 09-12-2010.
3. Barsat Karachi dated 08-12-2010.
4. Safeer Hyderabad dated 08-12-2010.
5. Express Karachi dated 09-12-2010.
6. Business Recorder Karachi dated 09-12-2010.



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No.TC/G-55/ 127 / of 2011
Office of the, Superintending Engineer
Provincial Highway Circle Hyderabad,
Dated 15/01/2011

To,

✓
The Executive Engineer,
Provincial Coastal Highway Division,
Hyderabad.

Subject:-

RESTORATION OF ROAD FROM VILLAGE HAJI MUHAMMAD DAL TO VILLAGE MOOSA GULAMANI DAL, HAJI TALIB DAL MILE 0/0-3/0 (5.23 KM).

Reference:- Your office letter No TC/G-55/ 33 Dated 15-01 -2011.

The lowest rate quoted by M/s Dawood Khan & Co: Government Contractor Hyderabad for the aforesaid work as recommended by you is hereby approved as under:

PART-"A" Road Work.

14.00% Above

PART-"B" M. Structure.

29.50% Above.

You are requested that the work should only be started after receipt of funds and observing all the other codal formalities.

- new order
1. A programme of work may be chalked out in concurrence with the contractor and acted upon strictly.
 2. No expenditure to be incurred beyond the original Administrative Approval and funds.
 3. This approval and acceptance is subject to the following conditions: -
 - i. No premium shall be allowed on non-schedule items.
 - ii. No separate payment for carriage of materials shall be made. Premium quoted by the Contractor covers the cost of carriage of materials involved.
 - iii. All materials required for construction shall be procured and brought at site by contractor at his own cost from approved sources / quarries.
 - iv. No payment of extra item shall be made unless written order is given to contractor by the Divisional Officer for execution of such extra items and approved by the competent authority.


4/-

Work: - Restoration of Road from Village Haje Muhammad Dal
Village Moosa Gulshani Dal, Haje Talib Dal mile of 0-3/2
(5-23 Kms)

- v. Income Tax shall be deducted from the bill on the value of work done and paid for as per latest orders of competent authority in this regard.
- vi. Contractor shall arrange bitumen from the National Refinery only and payment on account of bituminous item/work done shall be made on production of such certificate by the contractor from the National Refinery
- ix. Work will be carried out strictly as per P.W.D. specification.
- x. All requisite codal formalities will be observed before start of work.
- xi. Water charges and all leads and lifts of material are included in the item of work.
- x. No separate payment there-of will be made to the contractor for any reason at any stage.
- xii. Correction in the schedule 'B' be got initialed by the Contractor and Executive Engineer before issuance of work order.
- xiii. Item of earthwork 95% compaction shall not be executed without use of vibratory Road Roller.
- xiv. No escalation whatever will be allowed the work is continued in next years for want of requisite funds.
- xv. Schedule "B" should be initiated by contractor and the EE before issuance of work order.
- xvi. Scheme must be completed within A.A
- xvii. It may be noted that the carpet work must be carried out through pave machine.
- xviii. Sub base should be laid in five laver (3" each) and base course each layer not more than 4 1/2" Thick.
- xix. Land should be acquired legally before execution the work.

All the (Four Tenders) documents received with your letter as per above reference are returned herewith in original. Receipt of the same may please be acknowledged. However, attested Photostat copies may please be supplied for this office record.

DA/AS: - ABOVE.


(SYED PERVEZ ALI SHAH)
SUPERINTENDING ENGINEER
PROVL: HIGHWAYS CIRCLE HYDERABAD

Copy F.w.cs. to the Chief Engineer Highways Department Sindh Hyderabad for favour of Information with reference to his office letter No. cited above.

/
SUPERINTENDING ENGINEER
PROVL: HIGHWAYS CIRCLE HYDERABAD

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**OFFICE OF THE EXECUTIVE ENGINEER PROVINCIAL COASTAL HIGHWAY
DIVISION @ 1ST FLOOR OF CHIEF ENGINEER HIGHWAYS OFFICE BEHIND
SHAHBAZ BUILDING BLOCK-A HYDERABAD.**

NO: TC/G-55/CHD/ 34

Hyderabad, dated 15-01-2011.

To,

M/S Dawood Khan & Co:
Government Contractor,
H#154-D, Block #2
Near Mini Market Satellite Town,
Quetta.

SUBJECT: - RESTORATION OF ROAD FROM VILLAGE HAJI
MUHAMMAD DAL TO VILLAGE MOOSA GULMANI DAL,
HAJI TALIB DAL MILE 0/0-3/2 (5.23 KM)

REF'NCE: - Your Tender dated 30-12-2010.

The rates quoted by you for the above captioned work as mentioned below against each have been approved by the Superintending Engineer, Provincial Highway Circle, Hyderabad vide letter No:TC/G-55/127, dated 15-01-2011.

PART-A ROAD WORK. Rate 14.00% Above.

PART-B MASONRY STRUCTURE Rate 29.50% Above.

You are accordingly informed to please start the aforesaid work within 7 days from the date of issuance of this work order under the supervision of the Assistant Engineer, Provincial Coastal Highway Sub-Division-I Hyderabad and note that the work is to be completed within a period of 02 Months.

You should give in writing the name of your authorized agent who would receive instructions at site of work during the course of its execution and also attend this office for signing the agreement etc.. In the meantime you are bound with the terms & conditions as laid down in the Agreement.

o/c
EXECUTIVE ENGINEER
PROV. COASTAL HIGHWAY DIVISION
HYDERABAD

Copy forwarded to the Assistant Engineer, Provincial Coastal Highway Sub-Division-I, Hyderabad, for information and necessary action. The date of start of work should be reported to this office.

o/c
EXECUTIVE ENGINEER
PROV. COASTAL HIGHWAY DIVISION
HYDERABAD

SCHEDULE - "B"

NAME OF WORK: - RESTORATION OF ROAD FROM VILLAGE HAJI MOHAMMAD DAL TO VILLAGE MOOSA GULMANI DAL, HAJI TALIB DAL MILE 0/0-3/2 (5.23 KM)

PART - A (ROAD WORK)

Sr: No:	NAME OF WORK	QUANTITY	RATE	UNIT	AMOUNT
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1 Earth Work

Earth work for road embankment by bulldozers i/c plugging, mixing clod breaking, dressing & compacting with optimum moisture content lead upto 100' ft and lift upto 5' ft in all types of soil except rock. (II) 85% density with extra lead. (4.0 Miles)

E.E. 627271.00 *E.E.* 5089/13 3192264/-
~~539384.00~~ Cft ~~5370/54~~ % 0 Rs:2896783/00
Eighty Nine *Thirteen* Cft
 (Rupees Five Thousand Three Hundred Seventy & Paise ~~Fifty Four~~ *Thirteen*) only

2 Granular Sub-Base


Preparing sub-base by supplying and spreading stone metal 1½"-2" guage of approved quality from approve quarry in required thickness to proper camber and grade including hand packing mixed with shingle pit run than 6% in the ratio 2:3 including watering and compacting to achieve 98-100% density as per modified AASHO specifications. (Rate includes all cost of materials T&P and carriage upto 3 chains)

E.E. 87472.00 *E.E.* 2009/25 1757531/-
~~85542.00~~ Cft ~~2209/25~~ % Cft Rs:1889836/00
Two Hundred Nine & Paise Twenty Five only.

Total: - **CONTRACTOR** Rs:4786619/00
 4949795/-

NOTE: - In case of any variation in the rates, quantities, amount etc: provided in this Scheduel-B will be accepted as per Technical Sanction accorded by the Competent Authority.


CONTRACTOR


 EXECUTIVE ENGINEER
 PROVL: COASTAL HIGHWAY DIVISION
 HYDERABAD

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SCHEDULE - "B"

NAME OF WORK: - RESTORATION OF ROAD FROM VILLAGE HAJI MOHAMMAD DAL TO VILLAGE MOOSA GULMANI DAL, HAJI TALIB DAL MILE 0/0-3/2 (5.23 KM)

PART - B (MASONRY STRUCTURE 6' SPAN CULVERTS)

Sr: No:	NAME OF WORK	QUANTITY	RATE	UNIT	AMOUNT
1	Excavation in foundation Buildings Bridges and other structures i/c deg belling dressing; refilling around structure with excavated earth watering and ramming lead upto 5' ft (in ordinary soil) (S.I.No:18(b)/P-5).	10134.00 Cft	1306/80	%Cft	Rs: 13243/-
					(Rupees One Thousand Three Hundred Six & Paisa Eighty) only.
2	Cement concrete brick or stone ballast 1 1/2" to 2" gauge (ratio 1:4:8) (S.I.No:4(b)/P-17)	3714.00 Cft	3584/10	% Cft	Rs: 133113/-
					(Rupees Three Thousand Five Hundred Eighty Four & Paisa Ten) only
3	Course rubble masonry i/c hammer dressing in cement sand mortar. (ii) Ratio 1:4 (in plinth and foundation). (S.I.No:2(ii)/P-32).	12204.00 Cft	7859/25	%Cft	Rs: 959143/-
					(Rupees Seven Thousand Eight Hundred Fifty Nine & Paisa Twenty Five) only
4	Cement Concrete plain i/c placing, compacting, finishing & curing etc: complete (i/c screening and washing of stone aggregate without shuttering) (f) Ratio 1:2:4. (S.I.No:5(f)/P-18).	1566.00 Cft	5941/10	% Cft	Rs: 93038/-
					(Rupees Five Thousand Nine Hundred Forty One & Paisa Ten) only
5	Fabrication of mild steel reinforcement for C.C i/c cutting bending & laying in position making joints & fastening i/c cost of steel & binding wire (also includes removal of rust from bars).	102.36 Cwt	2651/55	P. Cwt	Rs: 271413/-
					(Rupees Two Thousand Six Hundred Fifty One & Paisa Fifty Five) only
6	Reinforcement Cement Concrete work including all labour and material except cost of steel reinforcement & its labour for bending & binding which will be paid separately. The rate also includes all kinds of forms moulds, lifting shuttering curing rendering and finishing the exposed surface (i/c screening & washing of shingle). R.C.C work in roof slab, beams, columns rafts lintels & other structural members laid in situ or precast laid in position complete in all respects. (90 lbs cement 2 Cft sand 4 Cft shingle)(Ratio 1:2:4).	1116.00 Cft	114/-	P.Cft	Rs: 127224/-
					(Rupees One Hundred Fourteen) only
7	Erection & Removal of centering for R.C.C or plain cement concrete works (vertical) with pental wood.	1224.00 Sft	1405/75	%Sft	Rs: 17206/-
					(Rupees One Thousand Four Hundred Five & Paisa Seventy Five) only

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-(02):-

Sr: No:	NAME OF WORK	QUANTITY	RATE	UNIT	AMOUNT
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8 Pointing on stone work raised in cement sand mortar ratio 1:3
 2898.00 Sft 934/23 %Sft
 (Rupees Nine Hundred Thirty Four & Paisa Twenty Three) only
 Rs: 27074/-

Total Rs:

1 Add difference cost of Cement 1626 Bags 105/00 P.Bag
 2 Add difference cost of Steel 5.118 Tons

EE
~~26000/-~~
 23000/-

Rs: 1641454/-
Rs: 170730/-
Rs: 133068/-

117714/-

NOTE: - (i) No premium is allowed on difference cost of cement & steel. **CONTRACTOR**

(ii) In case of any variation in the rates, quantities, amount etc: provided in this Scheduel-B will be accepted as per Technical Sanction accorded by the Competent Authority.

[Signature]
CONTRACTOR

[Signature]
 EXECUTIVE ENGINEER
 PROVL: COASTAL HIGHWAY DIVISION
 HYDERABAD