

ANNEXTURE - II  
 PROCUREMENT PLAN (NON-DEVELOPMENT)  
 KORANGI TOWN/ SEWERAGE, K. W. & S. B. ( F. Y. 2013-14)

Serial no	fund head & sub head	Name of work and break up	Allocated funds and break up for different locations/sites	Items to be executed	Method of procurement	Anticipated /actual date of advertisement	Anticipated/actual date of start	Anticipated /actual date of completion	Remarks
A	B	C	D	E	F	G	H	I	J
1	K-023-11	Purchasing of consumable materials	Rs.2,00,000/-	i. G.I. Buckets. ii. Pick-Axe. iii. Reapes iv. Hammer. v. Handhoes Carter vi. Chisel vii. Binding Wire	SPPRA Rule 2010	After Administrative Approval accorded by MLD, KWKSH	Case to case basis	Case to case basis	
2	K-023-13	Purchase of bamboos	Rs.15,00,000/-	bamboos	SPPRA Rule 2010	- do -	- do -	- do -	
3	K-023-14	Providing main holes covers	Rs.20,00,000/-	Rec covers 11" Dia 14" dia 30" dia	SPPRA Rule 2010	- do -	- do -	- do -	
4	K-023-18	Repairing and replacement of Old sewerage lines newly and different areas etc.	Rs.50,00,000/-	i. Road cutting. ii. Excavation in all kind. iii. Installation wet sill. iv. Excavation in hard rock. v. Rec pipe of Sew. vi. Desulterng. vii. Making connection Intermediate M/H.	SPPRA Rule 2010	- do -	- do -	- do -	
5	K-023-32	Repairing of main holes in different areas etc.	Rs.25,00,000/-	viii. Rec Ring slabs. ix. Fixing of Rec Ring slabs. x. C.C 1:2:4. xi. C.C 1:4:8. xii. Palster. xiii. C.I frame.	SPPRA Rule 2010	- do -	- do -	- do -	

  
 ENGINEER  
 K. W. & S. B.

ANNEXTURE - II  
PROCUREMENT PLAN (NON-DEVELOPMENT)  
KORANGI TOWN (SEWERAGE), K. W. & S. B. (E. Y. 2014-2015)

Serial no	Fund head & sub head	Name of work and break up	Allocated funds and break up for different locations/sites	Items to be executed	Method of procurement	Anticipated / actual date of advertisement	Anticipated/ actual date of start	Anticipated/ actual date of completion	Remarks
1	K-023-11	Purchasing of consumable store materials	Rs.1,60,000/-	1. C.I. Buckets 2. Pick-Axe 3. Ropes 4. Hammer 5. Handbuss Cutter 6. Chisel 7. Binding Wire Etc.	SP/KA Rule 2010	Ant. Administrative Approval accorded by M.G. KWSB. Notification date may be given at this stage. However when NT shall be called the copy of same shall be produced to SP/KA	After calling tenders/expenditure sanction/execute of agreement component authority of KWSB. No. of date may be given at this stage	Case to case basis	
2	K-023-11	Purchase of bamboo	Rs.12,00,000/-	bamboos	SP/KA Rule 2010	- do -	- do -	- do -	
3	K-023-14	Providing main holes covers	Rs.24,00,000/-	Receivers 21" Dia 24" dia 30" dia	SP/KA Rule 2010	- do -	- do -	- do -	
4	K-023-18	Repairing and replacement of Old sewerage lines and different areas etc.	Rs.60,00,000/-	ix. Road cutting, Excavation in all land x. Excavation wet soil, Excavation in hard rock xi. Rec pipe of Sewer xii. Dewatering xiii. Making connection, Intermediate MIH xiv. Rec pipe of Sewer xv. Dewatering xvi. Making connection, Intermediate MIH xvii. Rec Ring slabs xviii. Fixing of Rec Ring slabs xix. C.C 1:2:4 xx. C.C 1:4:8 xxi. Pulser xxii. C.I frame.	SP/KA Rule 2010	- do -	- do -	- do -	
5	K-023-17	Repairing of manholes in different areas etc.	Rs.20,00,000/-	ix. Rec Ring slabs x. Fixing of Rec Ring slabs xi. C.C 1:2:4 xii. C.C 1:4:8 xiii. Pulser xiv. C.I frame.	SP/KA Rule 2010	- do -	- do -	- do -	

ENGINEER IN CHARGE  
KORANGI TOWN, KWSB



**COMPARATIVE STATEMENT**

**NAME OF WORK: CLEANING AND DESILTING OF 24" DIA MAIN LINE OF SECTOR 48-H & 48-A-I & 48-A-II, UC NO.03 KORANGI TOWN**

S.No	Description of Work	Engineer's Estimate				M/s. Serena Enterprises		
		Quantity	Rate	Unit	Amount	Rate	Amount	
1	Cleaning inside sewerage lines completely restoring original silt free space / diameter of pipe lines by labour and equipment (Mechanically / Electrically driven) including accessories like pulley's steel rope buckets and draggers sizing from 6" to 18" dia taper to and fro pulling action (No. of passes shall be as many as required) would be undertaken in two phases (First phase entire length from down stream to up stream) bringing down peak hours sewerage to flow inside pipe line (as free flow) and in second phase from up stream to down stream of entire length dia pipe to ensure perfect cleaning the job includes all the hire / cost of equipment accessories of above winching machine / devices along with / Engines with winching drum set having steel rope pulley moulted over it steel bucket from 6" dia to 18" dia hooks and other protection likes safety barriers traffic signs, traffic cones ensuring no damage to pipe line alongwith ensuring safety to labour and other public property / lives and removal of silts / solid during desilting and clearance of site etc. as per full satisfaction of site engineer							
	24" Dia	4775.00	RH	209.30	P/RH	999,407.50	209.30	999,407.50
	<b>Total Quoted / Corrected Cost</b>					<b>999,407.50</b>		<b>999,407.50</b>
	<b>Say</b>					<b>999,408</b>		<b>999,408</b>

  
 (Nadeem Ahmed Khan)  
 Accounts Officer (L/K)  
 Member/Secretary

  
 (S.M Jameel Akhtar )  
 Chief Engineer (L/K)  
 Member

  
 (Saif-ul-Haque)  
 Additional Director Internal  
 Audit - KMC Member

  
 (Abdul Wahid Khattai)  
 Chief Engineer (IPD)  
 Convener

  
 (Magsood Ahmed Shaikh)  
 Superintending Engineer (KMC)  
 Member





# KARACHI WATER & SEWERAGE BOARD

OFFICE OF THE CHIEF ENGINEER (IP&D)

## BID EVALUATION REPORT

1	Name of Procuring Agency	KARACHI WATER & SEWERAGE BOARD
2	Tender Reference No	SPPRA Serial No 22148 I D No ____/2014
3	Tender Description/Name of Work/Item	CLEANING AND DESILTING OF 24" DIA MAIN LINE OF SECTOR 48-H & 48-A-1 & 48-A II, UC NO 03 KORANGI TOWN
4	Method of Procurement	Single Stage (One Envelop)
5	Tender Published	Through Website
6	Total Bid Documents Sold	02 Nos
7	Total Bid Received	02 Nos
8	Technical Bid Opening Date (if applicable)	N/A
9	No. of Bid Technically Qualified (if applicable)	N/A
10	Bid (s) rejected	One
11	Financial Bid Opening Date	6/1/2015

### 12 Bid Evaluation Report

S #	NAME OF FIRM OR BIDDER	COST OFFERED BY THE BIDDERS	RANKING IN TERMS OF COST	COMPARISON WITH ESTIMATED COST	REASON FOR ACCEPTANCE/ REJECTION	REMARKS
1	M/s. Serena Enterprises	Rs. 999,408/-	1st Lowest	At Par	Substantially Responsive	P.O # 10448375 Dt: 08-01-2015 Rs. 20,000/- HBL Debit Mercantile Society Br
2	M/s. M Shafique & Brothers	Not Quoted			Un Responsive	

The all concerned bidder are being informed accordingly

The E E Concerned for compliance of rule 45 of SPPRA 2010 M/s. Serena Enterprises declared as the lowest responsive bidder by the Committee and recommended for Sanction from Competent Authority.

  
(Nadeem Ahmed Khan)  
D.Accounts Officer (L/K)  
Member/Secretary

  
(Saif-ul-Haque)  
Additional Director Internal  
Audit - KMC Member

  
(Maqsood Ahmed Shaikh)  
Superintending Engineer (KMC)  
Member

  
(S.M Jameel Akhtar)  
Chief Engineer (L/K)  
Member

  
(Abdul Rehman Khattai)  
Chief Engineer (IP&D),  
(Convener)

NIT No.-22148

Method of Procurement: Single Stage Single Envelope.

Name of Work: CLEANING AND DESILTING OF 24" DIA MAIN LINE OF SECTOR 48-H & 48-A-1 & 48-A ILUC NO.03 KORANGI TOWN.

MINUTES OF BID OPENING MEETING.

A meeting of the procurement committee of this department was held on 06-01-2015 for opening the bids received in respect of subject NIT till deadlines of submission. The meeting was attended by all / following members of the procurement committee and the representative of bidders. (Attendance sheet is enclosed).

2. Two bidders submitted their bids till the deadline of submission:

- i. M/s. Serena Enterprises
- ii. M/s. M.Shafique & Brothers

3. The bids were opened at 02:30 P.M in the presence of the above mentioned participants and the rates quoted by bidders were read aloud and encircled by Chairman of the Procurement Committee.

S. No	Name of Firm	Quoted Price	Amount of Bid Security	Pay Order No. / Date
01	M/s. Serena Enterprises	Rs. 999,408/-	Rs.20,000/-	P O # 10448375 Dt:06-01-2015 HBL Delhi Mercantile Society Br
02	M/s. M.Shafique & Brothers	Not Quoted	-	-

4. The bids do not contain any over-writing or cutting.

5. The committee shall examine all the bids as per the qualification / eligibility criteria provided in the bidding document and verify the documents and bid security submitted by the bidders (if required).

The meeting ended with the vote of thanks to and from the chair.

  
(Nadeem Ahmed Khan)  
Accounts Officer (L/K)  
Member / Secretary

  
(Saif-ul-Haque)  
Additional Director Internal  
Audit - KMC Member

  
(Maqsood Ahmed Shaikh)  
Superintending Engineer (KMC)  
Member

  
(S.M Jameel Akhtar)  
Chief Engineer (L/K)  
Member

  
(Abdul Kabeer Naatti)  
Chief Engineer (IPD)  
Convener



NIT NO: 22148

Method and procedure of procurement: Open Competitive Bidding(National/ International Competitive Bidding) (Single Stage – One Envelope)

Description of work: CLEANING AND DESILTING OF 24" DIA MAIN LINE OF SECTOR 48-H & 48-A-I & 48-A II UC NO.03 KORANGI TOWN.

**BIDDERS' ELIGIBILITY/ QUALIFICATION REPORT**

Eligibility/ Qualification Criteria:

S. No.	Eligibility / Qualification Criteria	Bidders' name M/s. Serena Enterprises	Bidders' name M/s. M.Shafique & Brothers
1.	Registration with PEC (if applicable)	N/A	N/A
2.	NTN	Yes	N/A
3.	Sales Tax Registration	N/A	N/A
4.	Registration with Sindh Revenue Board (SRB)	Yes	N/A
	<b>Qualification Criteria:</b>		
5.	Minimum three years' experience of relevant field.	Yes	N/A
6.	Turnover of at least last three years	Yes	N/A
7.	Required Bid Security is attached.	Yes	N/A
8.	Bid is signed, named and stamped by the authorized person of the firm along with Authorization letter.	Yes	N/A
9.	Any other factor deemed to be relevant by the procuring agency subject to provision of Rule-44	N/A	N/A
10.	Qualified/ disqualified	Qualified	Disqualified

Note: The procuring agency may modify the criteria as per their requirements.

  
(Nadeem Ahmed Khattar)  
Accounts Officer (L/K)  
Member / Secretary

  
(Saif-ul-Haque)  
Additional Director Internal  
Audit – KMC Member

  
(Maqsood Ahmed Shaikh)  
Superintending Engineer (KMC)  
Member

  
(S.M. Jameel Akhtar)  
Chief Engineer (L/K)  
Member

  
(Abdul Raheem Khattar)  
Chief Engineer (IPD)  
Convener



**KARACHI WATER & SEWERAGE BOARD**  
**ATTENDANCE SHEET OF CONTRACTORS**

NAME OF WORK : **CLEANING & DESILTING OF 24" DIA MAIN LINE OF SECTOR 48-H & 38-A1 & 48-A-II UC # 03 KORANGI TOWN.**

1. DATE OF OPENING & TIME: 06-01-2015 2.30 PM

2. ESTIMATED COST: RS. 9,99,408/=

3. SERIAL # SERIAL NO. 22148.

S.NO	NAME OF FIRM	NAME OF REPRESENTATIVES & DESIGNATION	SIGNATURE
1	SERENA ENTERPRISES	Syed Aslam Periaiz	
2	M. Shafique Brothers	Shafique-e-Rehman	
3			
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**KARACHI WATER & SEWERAGE BOARD**  
 OFFICE OF THE EXECUTIVE ENGINEER  
 SEWERAGE KORANGI TOWN

**SUBJECT: CLEANING AND DESILTING OF 24" DIA MAIN LINE OF SECTOR 48-  
 H & 48-A-1 & 48-A II UC NO:03 KORANGI TOWN.**

Estimated Cost: on item Rate Basis  
 Time Limit:  
 Tender Cost:  
 Penalty:

*M/S. Serena Enterprises.*  
 Issued to M/S

Pay Order No. 15 Dated 01-01-2015

*M. D. Khan*  
 TENDER CLERK  
 Resource Department  
 K.W & S.B

S.NO	DESCRIPTION	QUANTITY	RATE	PER	AMOUNT
1	Cleaning inside Sewerage Lines completely restoring original silt space / diameter of pipe line by labour and equipment ( Mechanically / Electrically ). including accessories like pulley's steel rope bucket and draggers sizing from 6" to 18" dia. Their " to and fro" pulling action ( No. of passes shall be as many as required) would be undertaken in two phases ( First phase entire length from down stream to up stream ) bringing down peak hours sewage to flow inside pipe line ( as free flow ) and in 2nd phase from up stream to down stream of entire length using no silt to observed in bucket 6" to 18" except only sewage water finally passing a ball of 12" lesser than the diameter of pipe but not exceeding 48" dia ball even for larger dia pipe to ensure perfect cleaning. The job including all the hire / cost of equipment and accessories of above winching machine / devices along with Engine / winching drum set having steel rope pulley mounted over it, steel bucket 6" to 18" dia hooks and other protection like safety barriers, traffic signs, traffic cones ensuring no damages to pipe line along with ensuring safety of labours and other property / lives and removal of silt / solid waste during desilting and clearance of site etc. Complete as per full satisfaction of Site Engineer.	4775 Rft	209.30	RR	999407.5
TOTAL					999407.5

EXECUTIVE ENGINEER (SEW)  
 KORANGI TOWN, KW&SB

ATTESTED

*Roshan Din*  
 ROSHAN DIN  
 Executive Engineer (SEW)  
 Korangi Town, K.W.&S.B.

I/we hereby quoted bid amount of Rs. 999407.5  
 Rupees Nine Lac ninety nine thousand  
Four Hundred Seventy Five

Signature of Contractor *Serena Enterprises* Tender RECEIVED IN SEALED COVER/ UNSEALED COVER

2. Rate Quoted @ Rs 999407.5 = Nine Lac ninety nine thousand four hundred  
 or over Writing is not Found / Found seven point five (only)

4. Pay Order Attached / Not Attached Rs 20,000/- HBL

P.O. No. 10448375 DT. 06-01-15  
 D.A.O. ADD.IV S.E.(KMC) C.E. CENTRAL