

SINDH PUBLIC PROCUREMENT REGULATORY AUTHORITY

CONTRACT EVALUATION FORM

TO BE FILLED IN BY ALL PROCURING AGENCIES FOR PUBLIC CONTRACTS OF WORKS, SERVICES & GOODS

- 1) NAME OF THE ORGANIZATION / DEPTT. H.E.J RESEARCH INSTITUTE OF CHEMISTRY
- 2) PROVINCIAL / LOCAL GOVT. / OTHER PROVINCIAL GOVERNMENT (AUTONOMOUS BODY)
- 3) TITLE OF CONTRACT CONSULTANCY OF ERP SYSTEM IMPLEMENTATION
- 4) TENDER NUMBER ICCBS/HEJ/PRF_14619/ERP-CON-061217 (2nd Time)
- 5) BRIEF DESCRIPTION OF CONTRACT CONSULTANY SERVICES ONLY
- 6) FORUM THAT APPROVED THE SCHEME DIRECTOR, H.E.J
- 7) TENDER ESTIMATED VALUE ABOVE 10 MILLION
- 8) ENGINEER'S ESTIMATE N.A
(For civil works only)
- 9) ESTIMATED COMPLETION PERIOD (AS PER CONTRACT) CONSULTANY SERVICES ONLY
- 10) TENDER OPENED ON (DATE & TIME) 13.02.2018 ON 12.00 P.M
- 11) NUMBER OF TENDER DOCUMENTS SOLD THREE (03) Nos
(Attach list of buyers)
- 12) NUMBER OF BIDS RECEIVED THREE (03) Nos
- 13) NUMBER OF BIDDERS PRESENT AT THE TIME OF OPENING OF BIDS THREE (03) Nos.
- 14) BID EVALUATION REPORT SELECT ON LOWEST EVALUATED BASIS
(Enclose a copy)
- 15) NAME AND ADDRESS OF THE SUCCESSFUL BIDDER M/s. Institute of Business Administration (IBA)
- 16) CONTRACT AWARD PRICE 11,300,000.00 (Incl. Taxes)
- 17) RANKING OF SUCCESSFUL BIDDER IN EVALUATION REPORT
(i.e. 1st, 2nd, 3rd EVALUATION BID). 1ST EVALUATLD LOWEST

18) METHOD OF PROCUREMENT USED :- (Tick one)

- a) SINGLE STAGE - ONE ENVELOPE PROCEDURE Domestic/ Local
- b) SINGLE STAGE - TWO ENVELOPE PROCEDURE YES
- c) TWO STAGE BIDDING PROCEDURE
- d) TWO STAGE - TWO ENVELOPE BIDDING PROCEDURE

PLEASE SPECIFY IF ANY OTHER METHOD OF PROCUREMENT WAS ADOPTED (e.g. EMERGENCY, DIRECT CONTRACTING ETC) WITH BRIEF REASONS

19) APPROVING AUTHORITY FOR AWARD OF CONTRACT

20) WHETHER THE PROCUREMENT WAS INCLUDED IN ANNUAL PROCUREMENT PLAN?

Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
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21) ADVERTISEMENT :

i) SPPRA Website
(If yes, give date and SPPRA Identification No.)

Yes	35368
No	

ii) News Papers
(If yes, give names of newspapers and dates)

Yes	Advertisement : 19.11.2017 Corrigendum : 06.12.2017
No	

22) NATURE OF CONTRACT

<input type="checkbox"/>	<input checked="" type="checkbox"/>	Int.	<input type="checkbox"/>
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23) WHETHER QUALIFICATION CRITERIA WAS INCLUDED IN BIDDING / TENDER DOCUMENTS?
(If yes, enclose a copy)

Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
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24) WHETHER BID EVALUATION CRITERIA WAS INCLUDED IN BIDDING / TENDER DOCUMENTS?
(If yes, enclose a copy)

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
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25) WHETHER APPROVAL OF COMPETENT AUTHORITY WAS OBTAINED FOR USING A METHOD OTHER THAN OPEN COMPETITIVE BIDDING?

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
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26) WAS BID SECURITY OBTAINED FROM ALL THE BIDDERS?

Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
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27) WHETHER THE SUCCESSFUL BID WAS LOWEST EVALUATED BID / BEST EVALUATED BID (in case of Consultancies)

Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
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28) WHETHER THE SUCCESSFUL BIDDER WAS TECHNICALLY COMPLIANT?

Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
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29) WHETHER NAMES OF THE BIDDERS AND THEIR QUOTED PRICES WERE READ OUT AT THE TIME OF OPENING OF BIDS?

Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
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30) WHETHER EVALUATION REPORT GIVEN TO BIDDERS BEFORE THE AWARD OF CONTRACT?
(Attach copy of the bid evaluation report)

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
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31) ANY COMPLAINTS RECEIVED
(If yes, result thereof)

Yes	
No	No

32) ANY DEVIATION FROM SPECIFICATIONS GIVEN IN THE TENDER NOTICE DOCUMENTS
(If yes, give details)

Yes	
No	No

33) WAS THE EXTENSION MADE IN RESPONSE TIME?
(If yes, give reasons)

Yes	
No	No

34) DEVIATION FROM QUALIFICATION CRITERIA
(If yes, give detailed reasons.)

Yes	
No	No

35) WAS IT ASSERTED BY THE PROCURING AGENCY THAT THE SELECTED FIRM IS NOT BLACK LISTED?

Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
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36) WAS A VISIT MADE BY ANY OFFICER/OFFICIAL OF THE PROCURING AGENCY TO THE SUPPLIER'S PREMISES IN CONNECTION WITH THE PROCUREMENT? IF SO, DETAILS TO BE ASCERTAINED REGARDING FINANCING OF VISIT, IF ABROAD:
(If yes, enclose a copy)

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
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37) WERE PROPER SAFEGUARDS PROVIDED ON MOBILIZATION ADVANCE PAYMENT IN THE CONTRACT (BANK GUARANTEE, ETC)?

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
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38) SPECIAL CONDITIONS, IF ANY
(If yes, give Brief Description)

Yes	
No	No

39) Date of Award of Contract: 10/04/2018

Signature & Official Stamp of
Authorized Officer

Sr. Professor
ICCBS

H.E.J. Research Institute
of Chemistry
University of Karachi

FOR OFFICE USE ONLY

SPPRA, Block, No.8, Sindh Secretariat No.4-A, Court Road, Karachi

Tele: 021-9205356; 021-9205369 & Fax: 021-9206291



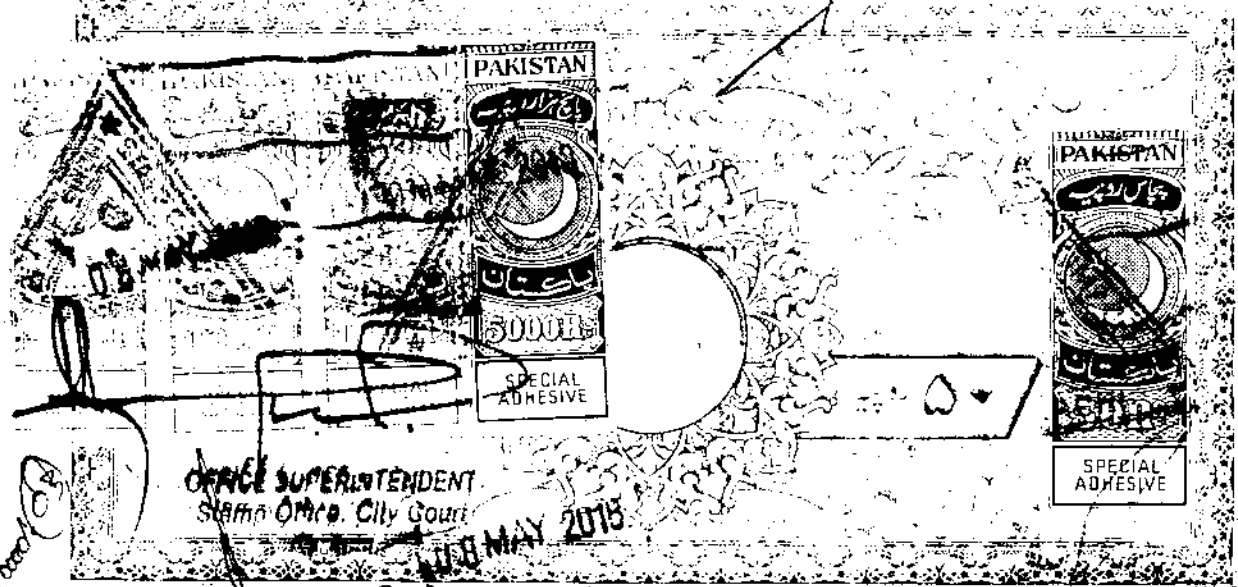
AGREEMENT

Between

**INSTITUTE OF BUSINESS ADMINISTRATION
- KARACHI**

&

**INTERNATIONAL CENTER FOR CHEMICAL
AND BIOLOGICAL SCIENCES - KARACHI**



OFFICE SUPERINTENDENT
Stamp Office, City Court

MAY 2018
9.5.18

M. Israr Anjum Stamp Vendor

Licence #.01, Shop No.B-158-2, Gulshan-e-Johar
Block-11, Karachi

03 APR 2018

S.NO. DATE

Issued To With Address

Through With Address

Purpose

Value Rs. Attested M. SABAH

Stamp Vendor's Signature Advoc. in

Not For Use Free Will & Divorce Deed *Yes*

Vendor Not Responsible Any Fake Governmental

THIS AGREEMENT is made and executed at Karachi on this 01st day of May 2018 ("AGREEMENT").

BETWEEN

INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI, a degree awarding institute, having its place of business at Main Campus, University Road, Karachi, 75270, Pakistan, (hereinafter referred as "IBA") which expression shall, where the context so permits, being party of the First Part;

AND

INTERNATIONAL CENTER FOR CHEMICAL AND BIOLOGICAL SCIENCES, KARACHI premier research establishments in the developing world, having its place of business at University of Karachi, (hereinafter referred as "ICCBS") which expression shall, where the context so permits, being party of the Other Part;

(IBA and ICCBS shall hereinafter wherever required be individually referred to as the "Party" and collectively as the "Parties")

PART I: PURPOSE OF THE AGREEMENT

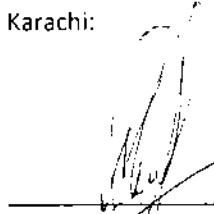
1. This Agreement is a general document for inter-institutional cooperation between ICCBS and IBA.
2. Universities / Degree awarding institutions (DAIs) are regarded as key source in the processes of social change and development. The most explicit role is the production of highly skilled professionals to meet perceived economic needs of the country. It is imperative to strengthen the Financial Management systems at each DAI as basic step to improve the quality of public service outcomes. HEC and the majority of public DAIs are autonomous bodies with financial and administrative autonomy.

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PART XIV: DISPUTE RESOLUTION, GOVERNING LAW AND JURISDICTION

29. The agreement shall be governed and construed in accordance with the laws of Pakistan and the courts of competent jurisdiction in Karachi shall have exclusive authority to adjudicate on matters arising out of or in connection with this agreement. The Parties shall cooperate mutually to resolve any disputes and clarify misunderstandings by collaboration and discussion. Any disputes in relation to this agreement which have to be resolved through judicial channels in accordance with the laws of the country where disputes happen.
30. If the Parties cannot settle the dispute amicably, the dispute shall be referred to Arbitration in accordance with the Arbitration Act, 1940 and any applicable rules made thereunder for the time being in force, for the equitable decision of the two joint arbitrators, one to be appointed by each of the Parties, and failing agreement between the arbitrators, to the decision of the Umpire, to be appointed by the arbitrators before entering upon the reference. The award made by such arbitrators or the Umpire, as the case may be, shall be final and binding on all the Parties. The venue of the arbitration shall be Karachi and the arbitration shall be conducted in English Language.
31. **IN WITNESS WHEREOF**, the Parties to this Agreement through their duly authorized representatives have executed this Agreement on the day and date set out above, and certify that they have read, understood, and agreed to the terms and conditions of this agreement as set forth herein:

For
Institute of Business Administration,
Karachi:

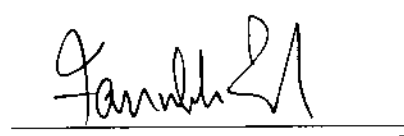


Moeid Sultan
Director Finance
IBA Karachi
CNIC : 42101-8957912-5

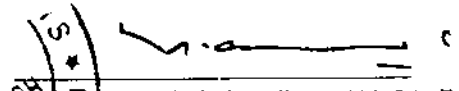
For
International Center for Chemical and Biological
Sciences, Karachi:



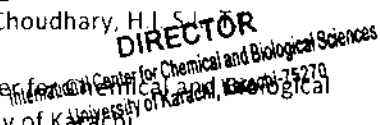
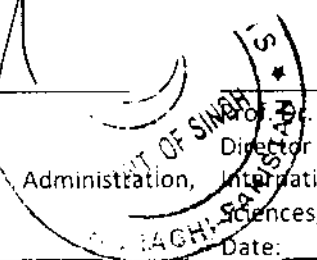
Dr. Shakil Ahmed
International Center for Chemical and Biological
Sciences, University of Karachi
CNIC : 42501-1384381-9



Dr. Farrukh Iqbal
Dean and Director
Institute of Business Administration,
Karachi
Date: _____



Dr. M. Iqbal Choudhary, H.J.S.I.
Director
International Center for Chemical and Biological Sciences,
University of Karachi
CNIC : 42501-1384381-9
Date: _____



PART VII: PENALTY

20. In case of failure in completion of assignment in given time-frame (Ref: Clause 14, Part V), penalty @ 2% per month will be imposed on the value of left-over deliverables / tasks. However, penalty amount shall not exceed 10% of the remaining work.

PART VIII: TERMINATION AND AMENDMENT

21. This agreement shall remain in force for three years from the date of confirmation of work order by both parties. If there is a need, the period may be extended to further six months as a grace period subject to mutual consent of both parties.
22. This agreement may also be amended by exchange of letters between the two institutions. Such amendments, after formal approval by both institutions, shall become part of this Agreement as addendum.

PART IX: CONFIDENTIALITY

23. Each Party undertakes to ensure that its employees, agents, contractors and sub-contractors shall keep confidential all information of a confidential nature (whether written or oral) concerning this agreement and the business affairs of the Parties that it shall have obtained or received as a result of the discussions leading up to or entering into or performance of this agreement (the "**Confidential Information**").

PART X: FORCE MAJEURE

24. NEITHER Party hereto shall be deemed to be in breach of this agreement for any failure or delay in the performance of this agreement if it is due to any event beyond its reasonable control including (but not limited to) acts of God, war, fire, flood and national emergencies ("**Force Majeure Event**") and the Party so delayed shall be entitled to a reasonable extension of time for performing such obligations.
25. However, if either Party is unable to perform its obligations under this agreement after the extension period has been granted, this agreement shall stand terminated and the non-performing Party shall not be held liable for non-performance or delay caused by any Force Majeure Event.

PART XI: EXCLUSIVITY

26. IBA and ICCBS shall not assign or transfer all or part of or any of its rights or obligations under this agreement to any third party(ies) without the consent of the other party.

PART XII: ENTIRETY OF AGREEMENT

27. This Agreement represents the entire and integrated agreement between the Parties and supersedes all prior negotiations, representations and agreements, whether written or oral with the exception of Terms and Conditions mentioned in the RFP Documents.

PART XIII: SEVERABILITY

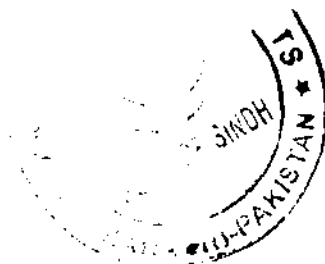
28. Should any portion of this Agreement be judicially determined to be illegal or unenforceable, the remainder of the Agreement shall continue in full force and effect, and either party may renegotiate the terms affected by the severance.

M. A. C.

19. PAYMENT DETAILS:

Description	FEE in PKR
Capacity Building of Project Team	541,196
Accounting Policies and Procedures	242,471
Financial Policies and Procedures	885,020
Conversion of basis of accounting (Existing to Accrual Based)	2,424,713
Completion of Fixed Assets Register	1,163,862
Estimation of liabilities towards Employees Retirement End Benefits	285,146
Preparation of first complete set of Financial Statements compliant with the IFRS / IPSAS	395,713
Supervision in selection of ERP developing firm for the development of new system duly approved by PA	300,000
Business Process Re-engineering – 'AS IS (Requirement gathering)' and 'TO BE (Solution Design)'	2,025,120
Supervision during Implementation of ERP Modules till completion	1,736,759
Sub-Total	PKR 10,000,000
Add: 13% Sales Tax on Services	PKR 1,300,000
Total	PKR 11,300,000

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PART V: TIME FRAME

14. The project implementation is expected to be completed in thirty-six (36) months plus six (06) months of grace period, subject to mutual consent of both parties, from the award of this project.
15. The critical success factor (CSF) will be full dedication towards the job of IBA Project Team as well as full extended cooperation from ICCBS staff with a trust that the essential records, documentation and other information required in connection with this engagement will be made available to the project team by the ICCBS at the earliest possible time.
16. If the Agreement or encounters conditions impeding timely performance of any of the obligations, at any time, the IBA shall, by the written notice served on the ICCBS promptly indicating the facts of the delay, its likely duration and its cause(s). As soon as practicable after receipt of such notice, the ICCBS shall evaluate the situation and may, at its exclusive discretion, without prejudice to any other remedy it may have, by written order served on the IBA, extend the Agreement's time for performance of its obligations under the Agreement.

PART VI: FEES AND ITS PAYMENT

17. Project consultancy fee is Rs. 10,000,000/- (Rupees Ten Million Only) excluding all taxes and the following:
 - a) Software Licensing & Configuration Cost
 - b) Additional Human Resource Cost
 - c) Actuarial Valuation Cost
 - d) Fixed Assets Valuation from third party (If required)
 - e) IT related Technical Support and Hardware Cost
18. The initial payment of 10% will be made upon signing of this agreement. Remaining 90% balance against each task of the project will be paid upon completion of that task. (Refer payment details below)

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PART III: AREAS OF COOPERATION

11. ICCBS intends to acquire consultancy services of IBA, therefore, IBA will provide its services to ICCBS in the following deliverables to attain reasonable level of financial management systems at ICCBS: -
- A. Capacity Building of Institute Team (the "Project Team") responsible for this project.
 - B. Accounting Policies and Procedures.
 - C. Financial Policies and Procedures.
 - D. Conversion of Basis of Accounting. (Existing to Accrual Based)
 - E. Completion of Fixed Assets Register.
 - F. Estimation of Liabilities towards Employees Retirement End Benefits.
 - G. Preparation of first complete set of Financial Statements compliant with the IFRS / IPSAS.
 - H. Supervision in selection of ERP developing firm for the development of new Financial System dully approved by the ICCBS.
 - I. Business Process Reengineering – 'AS IS (Requirement gathering)' and 'TO BE (Solution Design)'.
 - J. Supervision during implementation of ERP Financial Modules till completion.
12. Following will be the Project Team Leaders from each side - essential for smooth flow of project activities and effective coordination:

On behalf of ICCBS:

Dr. Shakil Ahmed - Project Coordinator
International Center for Chemical and Biological Sciences, University of Karachi
Phone: 021-34824906 , Cell: - 0332-8261355 , e-mail: shakilhej@yahoo.com

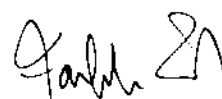
On behalf of IBA:

Moeid Sultan - Project Director
Institute of Business Administration, Karachi
Phone: +92 21 9926 1532 Cell:- 03012522552 e-mail: msultan@iba.edu.pk

PART IV: DELIVERABLES

13. Following will be the deliverables of the project: -
- A. General Ledger for the financial year 2018-19 following double entry / accrual based accounting system;
 - B. Financial Statements for the financial year 2018-19 in accordance with approved accounting standards as applicable in Pakistan;
 - C. Accounting Manual – Policies and Procedures
 - D. Finance Manual – Policies and Procedures
 - E. Fixed Assets Register along with tagging on each fixed assets.
 - F. Earmarked liabilities for each type of employee benefits (if applicable) – Provident, Pension, Gratuity and Leave Compensated Absences
 - G. Conduct training workshop for ICCBS Relevant Staff on Strengthening of Financial Management Systems.
 - H. Prepare TORs and engaged ERP developing firm as per prevailing rules for the implementation of ERP.
 - I. Supervision of implementation of ERP financial modules





3. Strengthening of financial management systems will lead to merits such as fiscal sustainability and budget management, improved operational management linked with performance, consideration for value for money while incurring expenses, improved governance, ensuring transparency and accountability, proper risk management, implementation of internal controls and compliance with the applicable laws and regulations. So, good financial management is responsible for not only protecting, developing, using resources, pushing and maintaining economic growth and increasing income, but also managing effectively and efficiently all national resources.
4. The purpose of this agreement is "*Strengthening Financial Systems at HEJ Research Institute of Chemistry, ICCBS*" to the extent herein after referred in this agreement.

PART II: INTRODUCTION OF EACH PARTNER

5. ICCBS is one of premier research establishments in the developing world. Its reputation for scientific research and training extends far beyond the country's borders. ICCBS emerged from generous support of private sector, and sustained by the governments grants. In the last 51 years ICCBS has earned major recognition from Pakistan, apart from training thousands of young researchers from home and abroad in frontiers areas of science and technology.
6. Institutional development is an ongoing process without which scientific establishments cannot sustain the rigor and quality of frontier research. Husein Ebrahim Jamal Research Institute of Chemistry, ICCBS during the last five decades has achieved a number of milestones and remains at the pinnacle of excellence and sustained growth.
7. IBA is the oldest business school outside North America. It was established in 1955 with initial technical support provided by the world famous Wharton School of Finance, University of Pennsylvania ("Wharton"); later, the University of Southern California ("USC") set up various facilities at the Institute and several prominent American professors were assigned to the IBA. IBA has zealously guarded the high standards and academic traditions it had inherited from Wharton and USC while adapting and adjusting them with the passage of time.
8. IBA's vision is *to become a World-Class Business School for leadership and innovation in management*. The faculty, staff, students and members of the industry work together to achieve learning goals. IBA encourages its students as well as faculty / management to develop a global perspective and to apply their knowledge and practices towards finding the solutions of local problems.
9. IBA has developed a Management pool that has been trained, groomed and well prepared with problem solving attitude. Various training courses have been conducted for management team that has exposed them to develop skills including decision making, interface with clients, assuming responsibility and resolving problems.
10. The IBA's Finance team has been playing a key role in developing and maintaining adequate financial management systems. They possess hands-on experience in maintaining adequate financial arrangements within the academic / university environment. The team comprises a professionally qualified finance experts including Chartered Accountant from one of the International top firm, Cost and Management Accountants, MBAs and many other valued degrees' holders on the list.

M. A. C

Fahd 21

International Center for Chemical and Biological Sciences
I.C.C.B.S. RESEARCH INSTITUTE OF CHEMISTRY
THIRD WORLD CENTER FOR CHEMICAL SCIENCES
DR. PANJWANI CENTER FOR MOLECULAR MEDICINES & DRUG RESEARCH
University of Karachi, Karachi-75270, Pakistan

PURCHASE ORDER / WORK ORDER

P.O. No. 14619

Date: 10.04.2018

Messors: INSTITUTE OF BUSINESS ADMINISTRATION - KARACHI

Ref: Your Quotation No. Our Tender Notice No. ICCBS/HEI/PRF_14619/ERP-CON-061217 (2ND TIME)

Subject: Consultancy Services for Strengthening Financial Management System

Please supply the following articles to the institute.

S. No.	PARTICULARS	JOB	Amount	
			Rs.	Ps.
1.	Consultancy Services for Strengthening Financial Management System	1 Job <i>(Duration 36 Months)</i>		
	* Capacity Building of Project Team		541,196	
	* Accounting Policies & Procedure		242,471	
	* Financial Policies & Procedure		885,020	
	* Conversion of Basis of Accounting (Existing to Accrual Based)		2,424,713	
	* Completion of Fixed Assets Register		1,163,862	
	* Estimation of Liabilities towards Employees Retirement End Benefits		285,146	
	* Preparation of First Complete Set of Financial Statements compliant with IFRS / IPSAS		395,713	
	* Supervision in Selection of ERP Developing Firm for the Development of New System only approved by the Preparing Agency		300,000	
	* Business Process Re-Engineering - "AS IS (requirement gathering)" and "TO BE (Solution Design)"		2,025,120	
	* Supervision during Implementation of ERP Module till Completion		1,736,759	
	ADD 15% Service Sales Tax		1,300,000	
	E. & O.E.	TOTAL	11,300,000	

(Rupees) Rupees Eleven Million Three Hundred Thousand Only

Note:

- 1) Kindly acknowledge the receipt of Work Order within 24 hours positively.
- 2) The Job / Assignment will be carried out as per Terms & Conditions, mentioned in RFP Documents.
- 3) In case of failure in completion of assignment in given time-frame (as per RFP) penalty @ 2% per month will be imposed on the value of left-over deliverables / tasks. However, the penalty amount shall not exceed 10% of the remaining work.
- 4) Please submit your bills / invoice in duplicate for payment.



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Dr. Iqbal Choudhury
Director
International Centre for Environmental and Biological Sciences
University of Karachi
Karachi

Dear Dr. Iqbal,


Subject: Grant Renewal

Dear Dr. Iqbal,

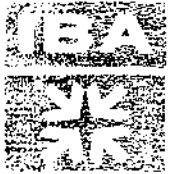
Kindly refer to your "Termination Notice" (No. ICCAS/IBS/PRI/14029/LRP-CO1-0623) & we please to extend period of our bid validity for further 30 days.

We would appreciate your cooperation.

Best regards,



Mueid Sultan
Director Project



Institute of
Business Administration
Karachi

Leadership and Ideas for Tomorrow

Karachi, December 1, 2017

To
The Director, International Center for Chemical and Biological Sciences
University of Karachi

Dear Sir,

We are pleased to offer to provide the consulting services for **Consultancy Services required for Strengthening Financial Management System at the International Center for Chemical and Biological Sciences, University of Karachi.**

In response to your Request for Proposal dated **November 20, 2017** and our Proposal. We are hereby submitting our proposal, which includes Technical Proposal, and thus Financial Proposal sealed under a separate envelop.

The total value of Proposal is as per the following:

For 2.B: CURRENT SYSTEM STUDY, PROPOSE CHANGES AND DETAILED DESIGN WITH SUPERVISION OF THE FOLLOWING TASKS (SEE TERMS OF REFERENCE #2.B.1)

S. No.	Item	Unit	Rate (Excl. all taxes*)
1	Advance Payment (as per Government rules)	10% of Project Cost	Rs. 1,000,000.00
	Remaining balance will be paid in line with the progress of work as per terms of reference	90% of Project Cost	Rs. 9,000,000.00
	Total Value	100% of Cost	Rs. 10,000,000.00

*This value will ~~not~~ include taxes, if applicable

The Bidder is responsible for the interpretation and explanation of the conditions of the Bid and the Proposal.

We understand we are bound to accept any Proposal you receive.

We remain

Sincerely,

[Signature]
 Director
 International Center for Chemical and Biological Sciences
 Institute of Business Administration Karachi
 University of Karachi, Karachi

*PAUCHER H. KHEMAY SUBMITTED
 IN THE FIRST BID*

Jay Ramo

FINANCIAL CONSULTANCY (ICCBS)

Description	Months	FEE in PKR (Excluding all taxes*)
1.0001 Banding of Project Team	5.0	541,140
1.0002 Procurement of resources	3.0	241,371
1.0003 Procurement of resources	4.0	887,029
1.0004 Basis Accounting (Existing to Accrual Basis)	27.0	2,424,713
1.0005 Basis Accounting System	3.0	27,862
1.0006 Contractuals towards Employees and Third Parties	3.0	285,140
1.0007 Contractuals towards External Consultants (e.g. ERP, HRMS)	3.0	305,712
1.0008 Selection of ERP developing firm for procurement of new system duly approved by BA	3.0	244,479
1.0009 Process Re-engineering (AS IS to TO BE) (SAP) in TO BE (SAP) phase	13.0	1,125,120
1.0010 Procurement/implementation of ERP Modules (SAP)	19.0	1,736,759
		10,000,000

Following Cost are not included in above quoted proposal

- Software Licensing & Configuration Cost
- Additional Human Resource Cost
- Contractual Allocation Cost
- Fixed Assets Valuation from third party (if required)
- In-house Technical Support & Hardware Cost

*AMOUNT MONEY PAY ORDER ALREADY SUBMITTED
BY THE FIRST TIME BID*

Jagdeep Singh