

SINDH PUBLIC PROCUREMENT REGULATORY AUTHORITY

CONTRACT EVALUATION FORM

TO BE FILLED IN BY ALL PROCURING AGENCIES FOR PUBLIC CONTRACTS OF MUNICIPAL, SERVICES & GOODS.

- | | |
|---|---|
| 1) NAME OF THE ORGANIZATION/DEPTT. | Karachi Metropolitan Corporation |
| 2) PROVINCIAL / LOCAL GOVT. / OTHERS | Local Government (KMC) |
| 3) TITLE OF ACCOUNTS | <u>ESTABLISHMENT OF 1339 CITIZEN COMPLAINT INFORMATION SYSTEM FOR KMC (HEAD OFFICE).</u> |
| 4) TENDER NUMBER | KMC/MS/CM/18/16-17 |
| 5) BRIEF DESCRIPTION OF CONTRACT | <u>ESTABLISHMENT OF 1339 CITIZEN COMPLAINT INFORMATION SYSTEM FOR KMC (HEAD OFFICE).</u> |
| 6) FORUM THAT APPROVED THE SCHEME | Mayor, Karachi |
| 7) TENDER ESTIMATED VALUE | Offer Rate |
| 8) ENGINEER 'S ESTIMATE (FOR CIVIL WORKS ONLY) | N/A |
| 9) ESTIMATED COMPLETION PERIOD (AS PER CONTRACT) | 06 Months |
| 10) TENDER OPENED ON (DATE & TIME) | 31-05-2017 at (02:30 PM) |
| 11) NUMBRE OF TENDER DOCUMENTS SOLD (ATTACH LIST OF BUYER) | 03 Nos |
| 12) NUMBER OF BID RECEIVED | 02 Nos |
| 13) NUMBER OF BIDDERS PRESENT AT THE TIME OF OPENING OF BIDS | 02 Nos |
| 14) BID EVALUATION REPORT (ENCLOSE A COPY) | Copy Attached |
| 15) NAME AND ADDRESS OF THE SUCCESSFUL BIDDER | M/s HTech Solutions (Pvt) Ltd
47-J, Razi Road PECHS Block-06,
Shahrah-e-Faisal Pakistan
<u>Karachi</u> |
| 16) DATE OF CONTRACT SIGNING (Attach copy of Agreement) | 15-08-2017 |
| 17) CONTRACT AWARD PRICE | <u>Rs.1,98,80,175/-</u> |
| 18) RANKING OF SUCCESSFUL BIDDER IN EVALUATION REPORT (i.e. 1 st , 2 nd , 3 rd EVALUATION BID) | 1 st lowest |

19) METHOD OF PROCUREMENT USED (TICK ONE)

- a) SINGLE STAGE – ONE ENVELOPE PROCEDURE
 b) SINGLE STAGE – TWO ENVELOPE PROCEDURE
 c) TWO STAGE BIDDING PROCEDURE
 d) TWO STAGE – TWO ENVELOPE BIDDING PROCEDURE
 e) IN CASE OF CONSULTANCY

	X
	✓
	X
	X

Least Cost

(i) QCBS	N/A
(ii) QBC	N/A
(iii) CQS	N/A

PLEASE SPECIFY IF ANY OTHER METHOD OF PROCUREMENT WAS ADOPTED I.E. EMERGENCY, DIRECT CONTRACTING / NEGOTIATION ETC. WITH BRIEF REASONS.

20) APPROVING AUTHORITY FOR AWARD OF CONTRACT

Mayor, KMC

21) WHETHER THE PROCUREMENT WAS INCLUDED IN ANNUAL PROCUREMENT PLAN?

YES	✓	NO	
-----	---	----	--

22) ADVERTISEMENT:

- i) SPPRA WEBSITE (IF YES, GIVE DATE & SPPRA IDENTIFICATION NO.)
 ii) NEWS PAPER (IF YES, GIVE DATE & SPPRA IDENTIFICATION NO.)

YES ✓	33221/2017
NO	
YES ✓	Daily (Dawn) English, Daily Express (Urdu) & Daily Hilal-e-Pakistan (Sindhi) dated 10-05-2017
NO	

23) NATURE OF CONTRACT

Domestic/ Local	Local ✓	Int.	No
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24) WHETHER QUALIFICATION CRITERIA WAS INCLUDED IN BIDDING / TENDER DOCUMENTS? (IF YES, ENCLOSE A COPY)

YES	✓	NO	
-----	---	----	--

25) WHETHER BID EVALUATION CRITERIA WAS INCLUDED IN BIDDING / TENDER DOCUMENTS? (IF YES, ENCLOSE A COPY)

YES	✓	NO	
-----	---	----	--

26) WHETHER APPROVAL OF COMPETENT AUTHORITY WAS OBTAINED FOR USING A METHOD OTHER THAN OPEN COMPETITIVE BIDDING?

YES		NO	✓ N/A
-----	--	----	-------

27) WAS BID SECURITY OBTAINED FROM ALL THE BIDDERS?

YES	✓	NO	
-----	---	----	--

28) WHETHER THE SUCCESSFUL BID WAS LOWEST EVALUATED BID / BEST EVALUATED BID(IN CASE OF CONSULTANCIES)

YES	✓	NO	
-----	---	----	--

29) WHETHER THE SUCCESSFUL BIDDER WAS TECHNICALLY COMPLAINT?

YES	✓	NO	
-----	---	----	--

- 30) WHETHER INTEGRITY PACT WAS SIGNED
(If yes, enclose a copy)
- | | | | |
|-----|---|----|--|
| Yes | ✓ | No | |
|-----|---|----|--|
- 31) WHETHER NAMES OF THE BIDDERS AND THEIR QUOTED PRICES WERE READ OUT AT THE TIME OF OPENING OF BIDS?
- | | | | |
|-----|---|----|--|
| YES | ✓ | NO | |
|-----|---|----|--|
- 32) WHETHER EVALUATED REPORT GIVEN TO BIDDERS BEFORE THE AWARD OF CONTRACT?
(ATTACH COPY OF THE BID EVALUATION REPORT)
- | | | | |
|-----|---|----|--|
| YES | ✓ | NO | |
|-----|---|----|--|
- 33) ANY COMPLAINT RECEIVED
IF YES, RESULT THEREOF)
- | | | | |
|-----|--|---|--|
| YES | | | |
| NO | | ✓ | |
- 34) ANY DEVIATION FROM SPECIFICATION GIVEN IN THE TENDER NOTICE / DOCUMENTS
(IF YES, RESULT DETAILS)
- | | | | |
|-----|--|---|--|
| YES | | | |
| NO | | ✓ | |
- 35) WAS THE EXTENSION MADE IN RESPONSE TIME?
(IF YES, GIVE REASONS)
- | | | | |
|-----|--|---|--|
| YES | | | |
| NO | | ✓ | |
- 36) DEVIATION FROM QUALIFICATION CRITERIA
(F YES, GIVE DETAILED REASONS)
- | | | | |
|-----|--|---|--|
| YES | | | |
| NO | | ✓ | |
- 37) WAS IT ASSURED BY THE PROCURING AGENCY THAT THE SELECTED FIRM IS NOT BLACK LISTED?
- | | | | |
|-----|---|----|--|
| YES | ✓ | NO | |
|-----|---|----|--|
- 38) WAS A VISIT MADE BY ANY OFFICER / OFFICIAL OF THE PROCURING AGENCY TO THE SUPPLIER'S PREMISES IN CONNECTION WITH THE PROCUREMENT? IF SO, DETAILS TO BE ASCERTAINED REGARDING FINANCING OF VISIT, IF ABROAD:
(IF YES, ENCLOSE A COPY)
- | | | | |
|-----|--|----|---|
| YES | | NO | ✓ |
|-----|--|----|---|
- 39) WERE PROPER SAFEGAURDS PROVIDING ON MOOBILIZATION ADVANCE PAYMENT IN THE CONTRACT (BANK GUARENTTEE ETC)?
- | | | | |
|-----|--|----|-------|
| YES | | NO | ✓ N/A |
|-----|--|----|-------|
- 40) SPECIAL CONDITIONS, IF ANY
(IF YES, GIVE BRIEF DESCRIPTION)
- | | | | |
|-----|--|---|--|
| YES | | | |
| NO | | ✓ | |

Signature & Official Stamp of **DIRECTOR (CM)**
Authorized Officer _____
Municipal Services Department
Karachi Metropolitan Corporation

FOR OFFICE USE ONLY

SPPRA, Block. No.8, Sindh Secretariat No.4-A, Court Road, Karachi.

Tele: 021-9205356; 021-9205369 & Fax: 021-9206291



KARACHI METROPOLITAN CORPORATION

OFFICE OF THE DIRECTOR (CONTRACT MANAGEMENT)

MUNICIPAL SERVICES DEPARTMENT

Room No.19, 2nd Floor, KMC Head Office M.A. Jinnah Road Karachi

Phone No.021-99215795

No. Dir/CM/MS/KMC/393/2017

Dated 15-08-2017.

M/s HTech Solutions (Pvt) Ltd
47-J, Razi Road PECHS Block-06,
Shahrah-e-Faisal Pakistan
Karachi

WORK ORDER

SUBJECT: - ESTABLISHMENT OF 1339 CITIZEN COMPLAINT INFORMATION SYSTEM FOR KMC (HEAD OFFICE)
(DISTRICT ADP NO.264/2017-18)

Reference:- 1. Agreement executed on 15-08-2017

The Competent Authority has been pleased to award you a contract for the above mentioned work at a total cost of **Rs.1,98,80,175/- (Rupees: - One Crore Ninety Eight Laes Eighty Thousand One Hundred Seventy Five Only)**. You are therefore directed to contact the Director (CCIS) KMC to obtain necessary instructions to carry out the work.

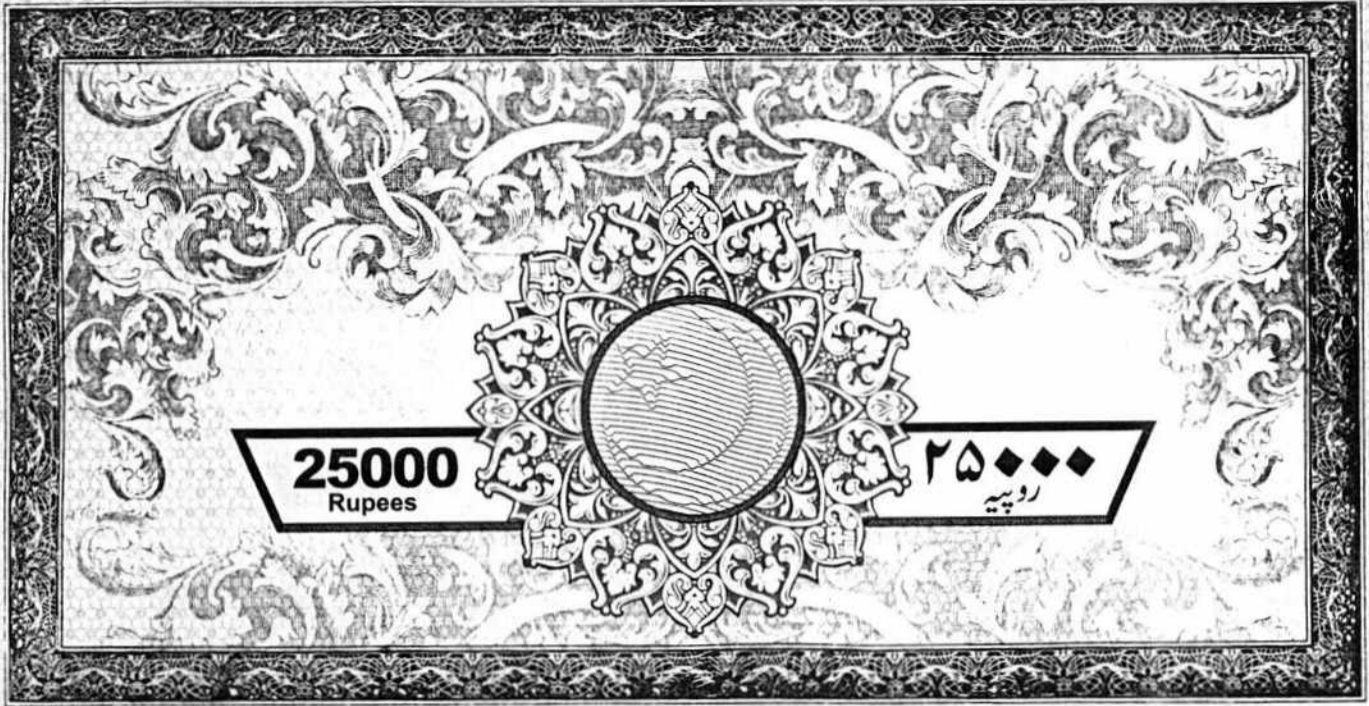
Please note that the work should be carried out strictly according to specifications attached with agreement and as per directives of Director (CCIS) KMC. throughout the maximum contractual period i.e. 06 Months.

In case you failed to commence the work within Two (02) days after the receipt of Work Order, a Penalty at the rate **(0.1% of Contractual Amount with maximum of 10% (Clause 7.4 of CC))** will be charged and action will be taken against you as per terms & conditions of the agreement.


Director (Contract Management)
Municipal Services, KMC

C.C. to: -

1. The Senior Director, Municipal Services, KMC.
2. Director (CCIS)MS, KMC
3. Office file

25000
Rupees۲۵۰۰۰
روپے

STAMP OFFICE CITY COURT, KARACHI.

Issued to A. Wasim Khan AchCNIC No. 15113 HcVide D.S.R. No. 10 Dt. 4.7.17On behalf of challan No. 143 Dt. 4.7.17for the purpose of S.DEntry No. 10 Dt. 4.7.17

Stamp Value Rs.69,600/-

AGREEMENT

Project: ESTABLISHMENT OF 1339 CITIZEN COMPLAINT INFORMATION SYSTEM FOR KMC (HEAD OFFICE) (DISTRICT ADP NO.264/2017-18)

Cost: Rs.1,98,80,175/- (Rupees: - One Crore Ninety Eight Lacs Eighty Thousand One Hundred Seventy Five Only)

Completion Time: 06 Months

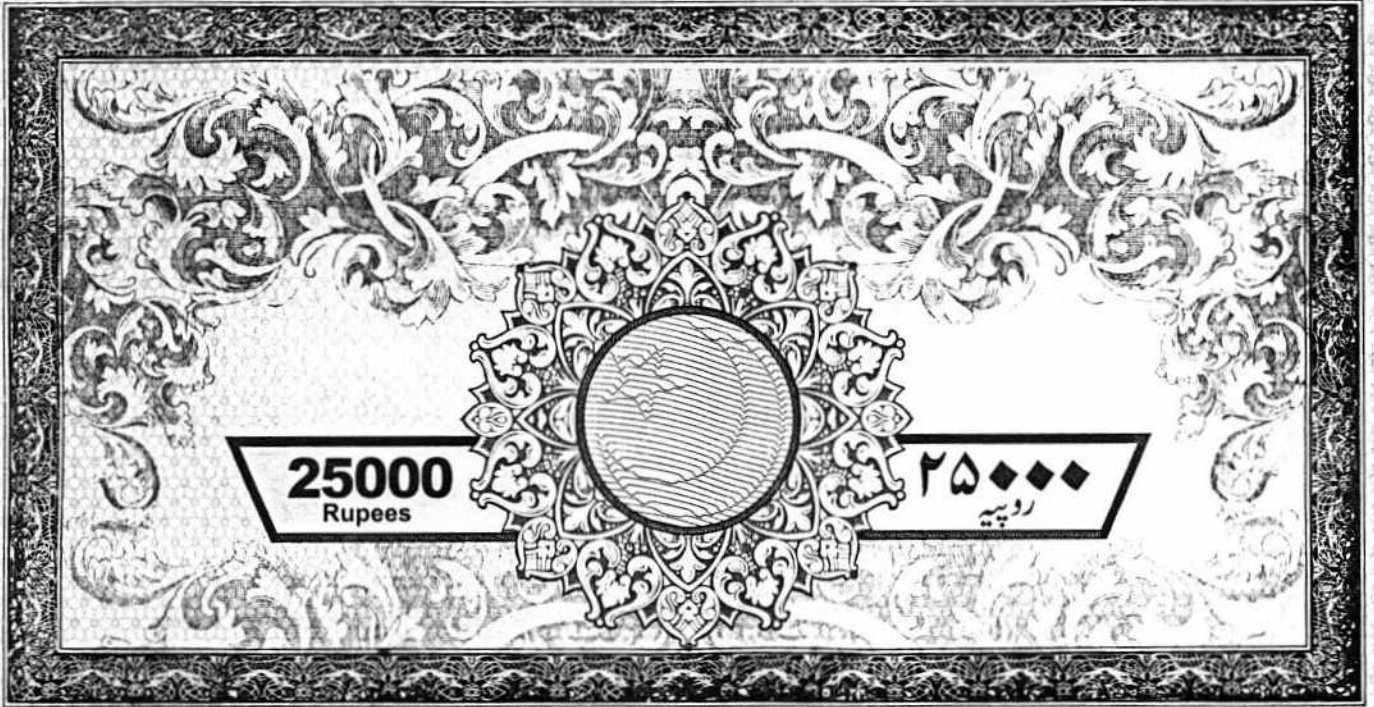
Penalty: 0.01% of Contractual Amount Per Day with maximum of 10% (Clause 7.4 of cc)

This Agreement is made on this 15th Aug 2017 at Karachi between the Karachi Metropolitan Corporation through its Sr. Director Municipal Services hereinafter called the "KMC", (which expression shall mean and include his successors) on the One Part and M/s. H-Tech Solutions (Pvt) Ltd, having their office at 47-J, Razi Road PECHS Block-06 Shahrah-e-Faisal Pakistan through their M/s. H-Tech Solutions (Pvt) Ltd, hereinafter call the "Contractor" (which expression shall mean and include his successors, heirs, executors, administrator and assignees) on the Other Part.

Whereas the KMC has accepted the tender of the Contractor dated 31-05-2017 on Offer Rate Basis amounting to Rs.1,98,80,175/- completion of the work namely ESTABLISHMENT OF 1339 CITIZEN COMPLAINT INFORMATION SYSTEM FOR KMC (HEAD OFFICE) at a cost of Rs.1,98,80,175/- (Rupees: - One Crore Ninety Eight Lacs Eighty Thousand One Hundred Seventy Five Only) within a period of 06 Months and as per Terms & Conditions attached herewith, which are part & parcel of the agreement. Penalty Rs. 0.01% of Contractual Amount Per Day with maximum of 10% (Clause 7.4 of cc) per day, according to the specification and general conditions of the contract signed by the Contractor after having made himself fully acquainted with their meaning.

AND WHEREAS the Contractor has already furnished with the KMC alongwith the bid a sum of Rs.1,00,000/- (Rupees: One Lacs Only) Vide P.O.No.3018186 dated 26-05-2017 MCB Bank Ltd. Bahudarabad, Branch Karachi & Rs.2,00,000/- (Rupees: Two Lacs Only) vide P.O.No.3018185 dated 26-05-2017 MB Bank Ltd. Bahudarabad, Branch Karachi on account of Bid Security for the said contract.





STAMP OFFICE CITY COURT, KARACHI.

Issued to M. Wasil Khan Dole

NIC No. 15118 H

vide D.S.R. No. 10 Dt. 4.7.17

in behalf of challan No. 143 Dt. 4.7.17

for the purpose AND WHEREAS the Contractor

has also furnished / deposited a balance vide P.O.No.3018539

dated 15-08-2017 Dt. 15-08-2017

for the purpose of MCB Bank Ltd. Bahadarabad, Branch Karachi for an amount of

Rs.6,94,100/- (Rupees: Six Lacs Ninety Four Thousand One Hundred Only) as Performance

Security, equal to 5% of the contract value, in place / addition of above referred Pay Order of Bid

Security for due performance of the contract remaining balance of 5% will be deducted from

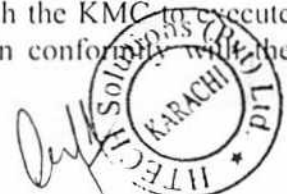
Running Bill.

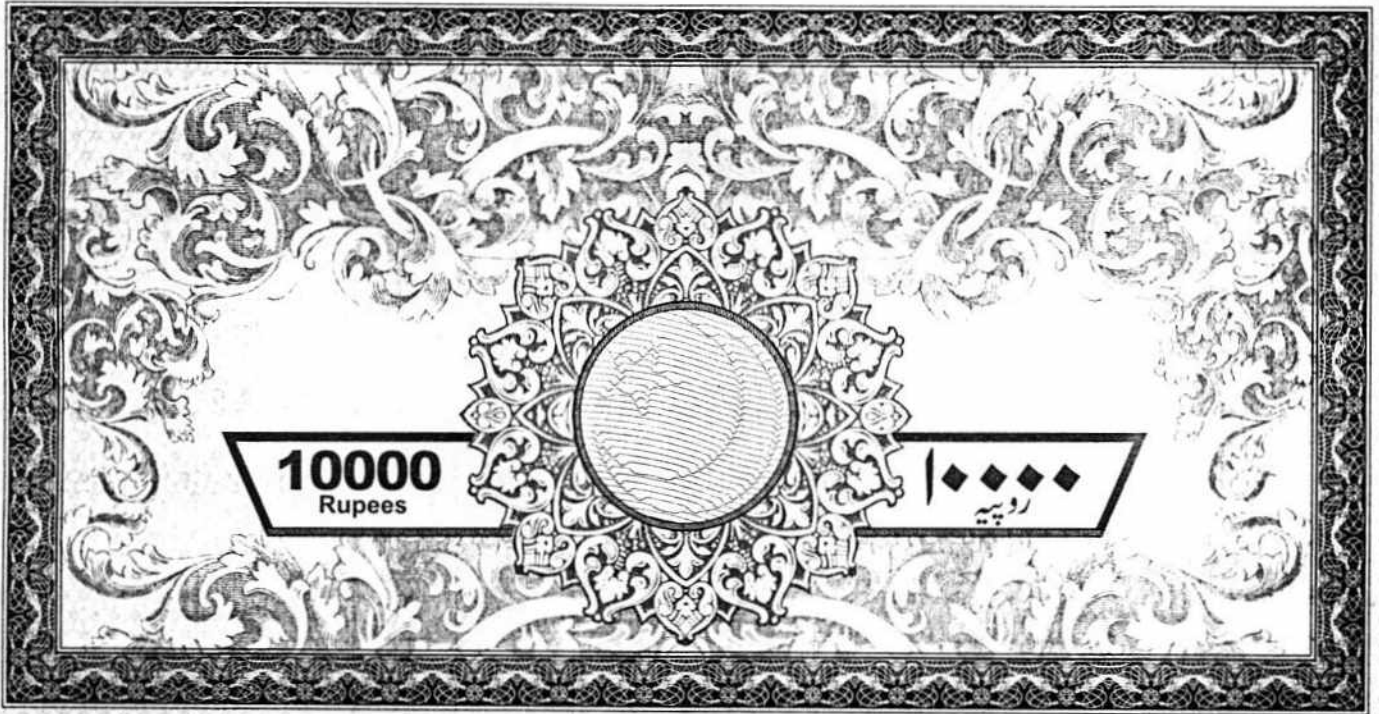
AND WHEREAS the Contractor has given a lien to the KMC over the Security and Performance Bond for due fulfillment of the contract and does hereby bind himself, his heirs, successors legal representative and assignee to pay to the KMC, penalty through forfeiture of the said Security and the Performance Bond in case of breach of any condition of the contract without prejudice to the right of KMC to recover the damages from the Contractor for any such breach as per condition of the contract.

AND WHEREAS the following documents shall be deemed to from and be read and construed as part of this Agreement.

- I. Notice inviting tenders.
- II. Tender documents marked 01/02 and dated 31-05-2017 including terms and conditions, BOQ, specifications and drawings.
- III. 5% Performance Guarantee / Pay Order as follows: (which will be retained till completion of the project and will be released along with the final bill / completion certificate on the request of the bidders)
 - 1) Bank Guarantee / pay order No.3018186, dated 26-05-2017 amount to Rs.1,00,000/- & No.3018185 dated 26-05-2017 amount to Rs.2,00,000/-
 - 2) No.3018539 dated 15-08-2017 amount to Rs.6,94,100/-
- IV. Retention Money 5% (which will be released after 06 Months).
All correspondence in respect of the contract and the work alongwith undertaking.

AND WHEREAS in consideration of the payments to be made by the KMC to the Contractor as hereinafter mentioned the Contractor hereby covenants with the KMC to execute and complete the work and remedy the defects therein in all respect in conformity with the provision of the contract.





STAMP OFFICE CITY COURT, KARACHI.

Issued to M. Waqar Khan Adv
J.C. No. 15113 HZ
Date of Issue 11 10/8/17
In behalf of 157 10/8/17
on the purpose of S.D
Entry No. 10/8/17

(RUPEES TEN THOUSAND ONLY)

AND WHEREAS the KMC hereby covenants to pay to the Contractor in consideration of execution and completion of the work and remedy of defects therein, contract price of such other sum as may become payable under provision of the contract.

AND WHEREAS the Contractor binds himself to execute and complete the work according to specification and to pay to the KMC, compensation for delay as per relevant clause of the conditions of contracts in case he does not perform under this contract and fails to complete the work within the specified time.


AND WHEREAS in case of any disagreement / dispute on technical matters and those relating to execution of project the decision of the KMC, will be final conclusive and binding on the Contractor.

NOW THEREFORE THIS AGREEMENT WITNESSETH that the KMC and the Contractor shall respectively and well truly carry out and fulfill the contract and abide by all terms and conditions and specifications thereof.


IN WITNESS WHEREOF the said parties have set their respective hands on this

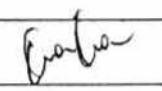
15th Aug 2017.

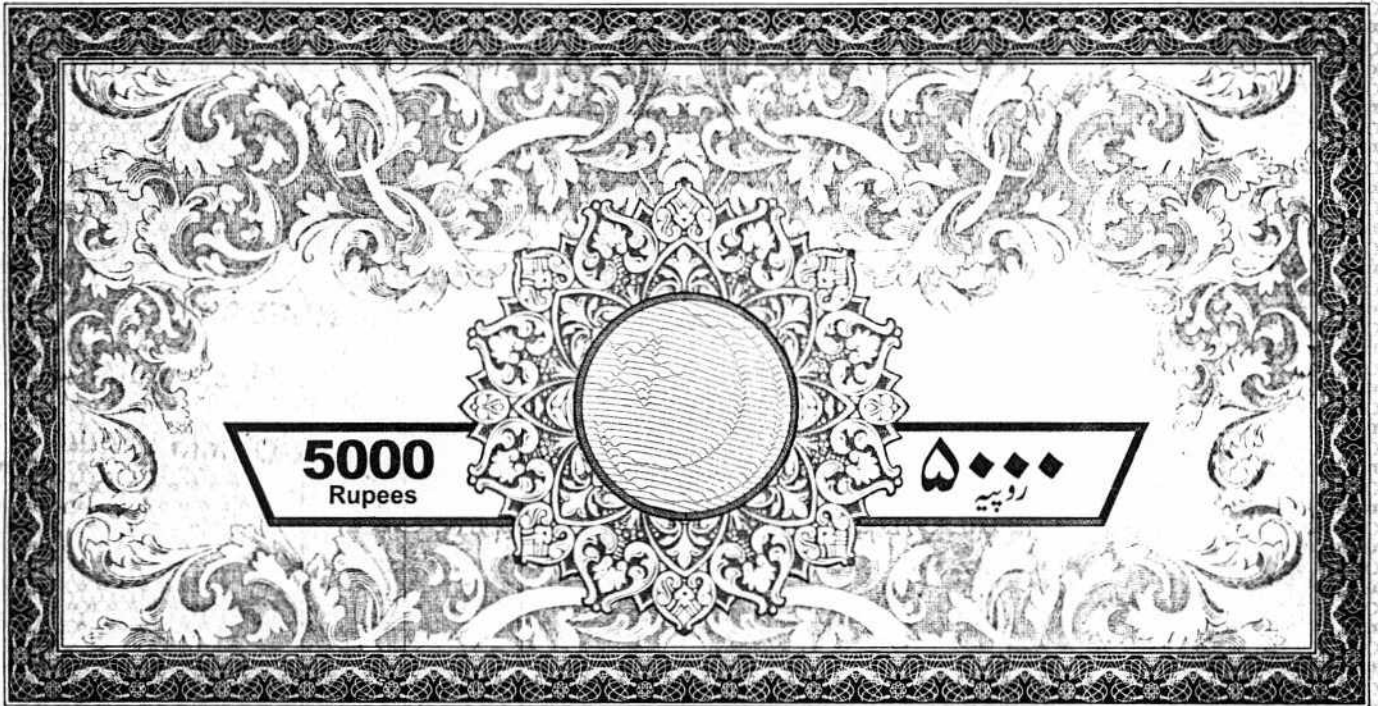

M/s. HTech solutions (Pvt) Ltd



Sr. Director (MS) KMC
SENIOR DIRECTOR
MUNICIPAL SERVICES DEPARTMENT
K.M.C.

WITNESSES:-

1. 
ASIF ARSHAD

2. 
OVAIS RASHEED KHAN



5000 Rupees

۵۰۰۰ روپیہ

STAMP OFFICE CITY COURT, KARACHI.

Issued to M. Wasis Khan Adh

CNIC No 1511342

Vide D.R. No 23 dt 9/8/17

On behalf of challan No 229 dt 9/8/17

for the purpose of S.D

Entry No 23 dt 9/8/17

(RUPEES FIVE THOUSAND ONLY)

Project: ESTABLISHMENT OF 1339 CITIZEN COMPLAINT INFORMATION SYSTEM FOR KMC (HEAD OFFICE) (DISTRICT ADP NO.264/2017-18)

Cost: Rs.1,98,80,175/- (Rupees: - One Crore Ninety Eight Lacs Eighty Thousand One Hundred Seventy Five Only)

Completion Time: 06 Months

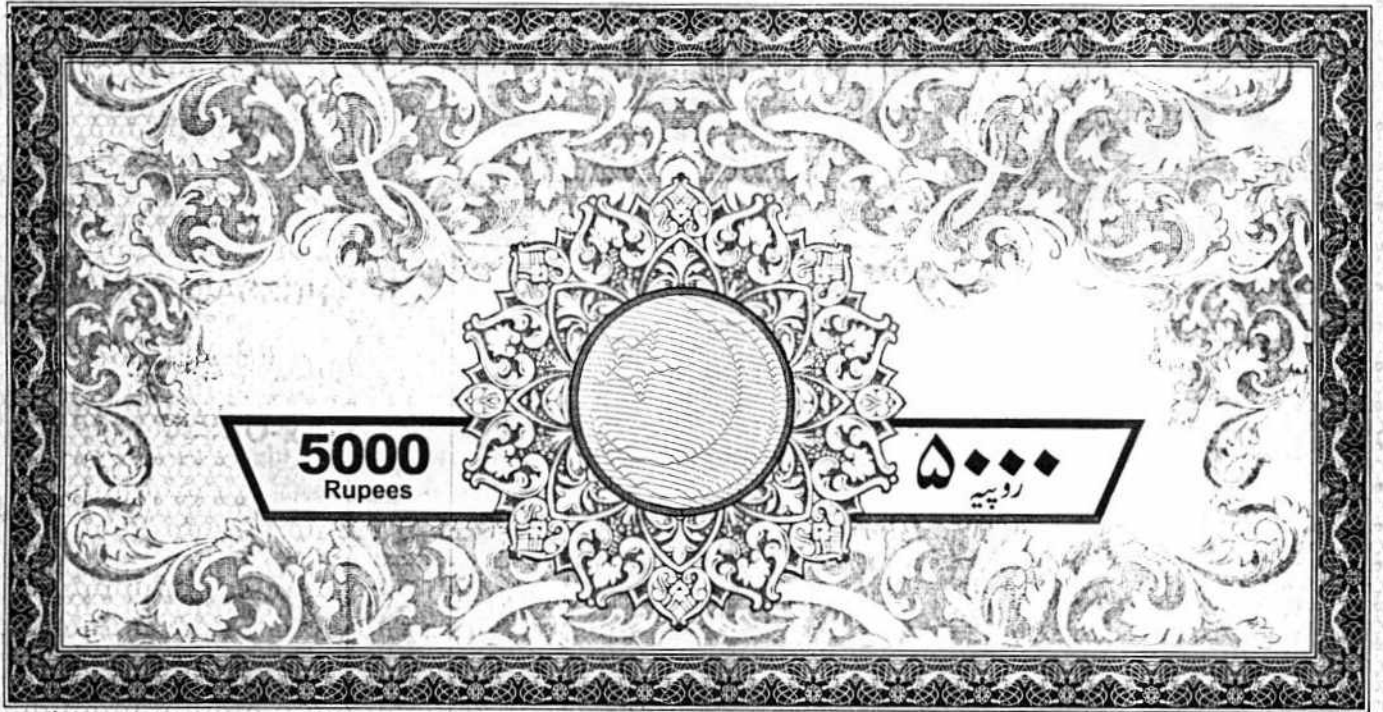
Penalty: 0.01% of Contractual Amount Per Day with maximum of 10% (Clause 7.4 of cc)

Name of Firm: - M/s HTech Solutions (Pvt) Ltd.

A

INTEGRAL PART OF AGREEMENT





STAMP OFFICE CITY COURT, KARACHI.

Issued to M. Waqar Khan Adh
CNIC No. 15113 47
Vide D.S.R. No. 23 Dt. 9/8/19
On behalf of chikan No. 229 Dt. 9/8/19
for the purpose of S.O
Entry No. 23 Dt. 9/8/19

(RUPEES FIVE THOUSAND ONLY)

Project: ESTABLISHMENT OF 1339 CITIZEN COMPLAINT INFORMATION SYSTEM FOR KMC (HEAD OFFICE) (DISTRICT ADP NO.264/2017-18)

Cost: Rs.1,98,80,175/- (Rupees: - One Crore Ninety Eight Lacs Eighty Thousand One Hundred Seventy Five Only)

Completion Time: 06 Months

Penalty: 0.01% of Contractual Amount Per Day with maximum of 10% (Clause 7.4 of cc)

Name of Firm: - M/s HTech Solutions (Pvt) Ltd.

A

INTEGRAL PART OF AGREEMENT



5/5

(INTEGRITY PACT)

**DECLARATION OF FEES, COMMISSION AND BROKERAGE ETC.
PAYABLE BY THE SUPPLIERS OF GOODS, SERVICES & WORKS IN
CONTRACTS WORTH RS. 10.00 MILLION OR MORE.**

Contract No.: KMC/MS/CM/18/16-17 Dated: 04-05-2017

Contract value: Rs. 1,98,80,175/- Contract Title: ESTABLISHMENT OF 1339 CITIZEN
COMPLAINT INFORMATION SYSTEM FOR
KMC (HEAD OFFICE) (DISTRICT ADP
NO.264/2017-18).

M/s H-Tech Solutions (Pvt) Ltd hereby declares that it has not obtained or induced the procurement of any contract, right, interest, privilege or other obligation or benefit from Karachi Metropolitan Corporation or any subdivision or agency thereof or any other entity owned or controlled by KMC through any corrupt business practice.

Without limiting the generality of the foregoing, **M/s H-Tech Solutions (Pvt) Ltd** represents and warrants that it has fully declared the brokerage, commission, fees etc. paid or payable to anyone and not given or agreed to give and shall not give or agree to give to anyone within or outside Pakistan either directly or indirectly through any natural or juridical person, including its affiliate, agent, associate, broker, consultant, director, promoter, shareholder, sponsor or subsidiary, any commission, gratification, bribe, finder's fee or kick back, whether described as consultation fee or otherwise, with object of obtaining or inducing the procurement of a contract, right, interest, privilege or other obligation or benefit in whatsoever form from KMC, except that which has been expressly declared pursuant hereto .

M/s H-Tech Solutions (Pvt) Ltd certifies that it has made and will make full disclosure of all agreements and arrangements with all persons in respect of or related to the transaction with KMC and has not taken any action or will not take any action to circumvent the above declaration, representation or warranty.

M/s H-Tech Solutions (Pvt) Ltd accept full responsibility and strict liabilities for making any false declaration, not making full disclosure, misrepresenting facts or taking any action likely to defeat the purpose of this declaration, representation and warranty. It agrees that any contract, right, interest, privilege or other obligation or benefit obtained or procured as aforesaid shall, without prejudice to any other rights and remedies available to KMC under any law, contract or other instruction, be voidable at the option of KMC.

Not with standing any rights and remedies exercised by KMC in this regards, **M/s H-Tech Solutions (Pvt) Ltd** agrees to indemnify KMC for any loss or damage incurred by it on account of its corrupt business practice and further pay compensation to KMC in an amount equivalent to ten time the sum of any commission, gratification, bribe, finder's fee or kickback given by **M/s H-Tech Solutions (Pvt) Ltd** as aforesaid for the purpose of obtaining or inducing the procurement of any contract, right, interest, privilege or other obligation or benefit in whatsoever form from KMC.

Contractor:

Signature:

(Seal)



Karachi Metropolitan Corporation:

Signature:

SENIOR DIRECTOR
MUNICIPAL SERVICES DEPARTMENT
KMC



**KARACHI METROPOLITAN CORPORATION
MUNICIPAL SERVICES DEPARTMENT**

**CONTRACT MANAGEMENT
SINGLE STAGE – TWO ENVELOPES PROCEDURE
Based on SPP Rule 2010 (Amended 2013)
(PART-B FINANCIAL OFFER)**

**NAME OF SCHEME:
ESTABLISHMENT OF 1339 CITIZEN COMPLAINT INFORMATION
SYSTEM FOR KMC (HEAD OFFICE)**

Estimated Cost:-	Offer Rate	Tender Cost:	Rs.3,000/-
Time Limit:-	06 Months	Penalty	(As per Clause 7.4 of Contract Data)
To be Opened on:-	After Technical Evaluation	Validity of Tender:	(As per Clause 14.1 of Bidding Data)

Bid Security: Rs.3,00,000/-
Rs.1,00,000 to be attached with Part-A(Technical Offer)
Rs2,00,000/- to be attached with Part B (Financial Offer)

Tender Issued:

No: KMC/MS/CM/18/2016-17

Dated _____

Issue to M/s HTech Solutions
(PVT) Ltd.

PO No. 00000645

Dated 16-05-2017

Bank: Alfalah Islamic
Shahrah-e-Faisal Br.

Note: This document is as per SPPRA Standardized Bidding Document (For Large Work) effective from 26-12-2011.

Signature & Stamp of Issuing Authority

Accountant
Contract Management
Municipal Services,
KMC



KARACHI METROPOLITAN CORPORATION

OFFICE OF THE DIRECTOR (CONTRACT MANAGEMENT) MUNICIPAL SERVICES DEPARTMENT

Room No.18, 2nd Floor, KMC Head Office M.A. Jinnah Road Karachi
Phone No.021-99215795

PRICE SCHEDULES

SUBJECT: ESTABLISHMENT OF 1339 CITIZEN COMPLAINT INFORMATION SYSTEM FOR KMC (HEAD OFFICE)

Sr. #	Description	Quantity	Rate in Figure	Rate in Word	Unit	Amount
1	2	3	4	5		6
	PART-A (CIVIL WORK)					
	<u>DISMANTLING & DEMOLITION</u>					
1	DISMANTLING & takeaway with labor	1	75000	SEVENTY FIVE THOUSAND	job	75,000/-
2	Removing of existing window frame inc. shutters, making of edges dedo with plaster	20	350	THREE HUNDRED FIFTY	nos	7,000/-
	<u>BLOCK MASONRY WORK</u>					
3	New 4" block masonry works using good quality machine made CC blocks	800	325	THREE HUNDRED TWENTY FIVE	Sft	260,000/-
	<u>CC FLOORING</u>					
	<u>PLASTER WORK</u>					
4	Applying 1/2" to 3/4" new CC plaster on walls in ratio 1:2:4	1600	145	ONE HUNDRED FORTY FIVE	Sft	232,000/-
	<u>RCC LINTEL</u>					
5	Providing fixing of RCC lintel in size 4" wide & 6" high on walls over door frames	30	1250	ONE THOUSAND TWO HUNDRED FIFTY	Rft	37,500/-
	<u>FLOORING & SPECIAL FINISHES</u>					
6	P/F of 3/4" in Marble slabs on columns, window sills & exterior walls including chamfering & polishing of edges.	120	680	SIX HUNDRED EIGHTY	Sft	81,600/-
7	P/F Raise Floor for Data Center in SS Spandles PVC tiles 2*2 SS frames with labor & material	140	650	SIX HUNDRED FIFTY	SFT	91,000/-
8	Providing and fixing porcelain floor tiles imported size 2'x2'	2250	560	FIVE HUNDRED SIXTY	Sft	1,260,000/-

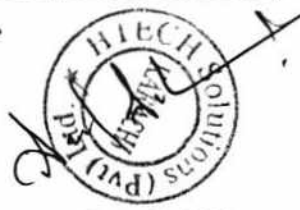
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Sr.#	Description	Quantity	Rate in Figure	Rate in Word	Unit	Amount
1	2	3	4	5		6
	PAINT WORK					
9	Providing and applying 3 coats of matt finish on walls, columns, MDF ceiling (branded ICI, Berger, Nelson or equivalent) inc. primer coating, scraping, filling etc.	25,000	110	ONE HUNDRED TEN	Sft	2,750,000/-
10	Providing and applying 3 coats of glazed enamel paint on walls columns, ceiling doors, windows & grills (branded ICI, Berger, Nelson or equivalent) inc. primer coating, scraping, filling etc.	3,000	110	ONE HUNDRED TEN	Sft	330,000/-
11	Providing and applying 3 coats of emulsion paint on ceiling wall (branded ICI, Berger, Nelson, or equivalent) including papering scraping filing etc.	3,000	110	ONE HUNDRED TEN	Sft	330,000/-
12	Three Washroom Renovation	200	375	THREE HUNDRED SEVENTY FIVE	Sft	75,000/-
Total Amount of Part-A						5,529,100/-
PART-B (ELECTRICAL WORK)						
ELECTRIC DISTRIBUTION BOARD						
1	Distribution board made of mild steel sheets (powder coated) for light & power inc. all required circuit breakers, 20/30 main switch, bus bar, phase indicator lights, volt & amp meter (Hager/Terasaki) or equivalent inc. proper internal wiring	4	55,000	FIFTY FIVE THOUSAND	No	2,20,000/-
CIRCUIT WIRING						
2.	Circuit wiring from DB to Switch boards, power plugs, light plugs for working stations for ceiling lights, wall fans using PVC insulated wire (Good quality branded cables) including PVC conduits sockets, bends, elbow (galco) or equivalent quality, and good quality saddles. All points including light plugs switches fan point unconcealed wiring for complete with labor and material (off Standard Quality)	20	30,000	THIRTY THOUSAND	Nos	6,00,000/-

No. Correction/over writing in this page

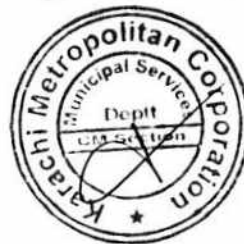
[Handwritten signatures]



Sr. #	Description	Quantity	Rate in Figure	Rate in Word	Unit	Amount
1	2	3	4	5		6
3	Circuit wiring from DB to AC units, using 2x6mm Sq. insulated wire inc. 2.5mm sq. insulated green color as circuit protector conductor (Good quality branded cables) inc. PVC conduits, sockets, bends, elbows (Galco) or equivalent & good quality saddles. (off Standard Quality)	10	20,000	TWENTY (THOUSAND)	Nos.	200,000/-
LIGHTS FITTINGS & FIXTURES						
4	Providing and fixing of down lighters with 23w energy savors (Phillips) or equivalent	300	180	ONE HUNDRED EIGHTY	Nos.	54,000/-
5	P/Fixing of 2'x2' light fixtures with aluminum louvers, powder coated MS box with 4x2' tube lights with good quality chokets & starters (Phillips) with proper internal wiring.	10	3000	THREE THOUSAND	Nos.	30,000/-
6	3 gang switch plate inc. switches (Clipsal/Orang) or equivalent inc. PVC concealed box	15	65	SIXTY FIVE	Nos.	975/-
7	4 gang switch plate inc. switches (Clipsal/Orang) or equivalent inc. PVC concealed Box	15	75	SEVENTY FIVE	Nos.	1125/-
8	5 Amps multi switch & socket plate with PVC concealed box (Clipsal/Orange) or equivalent or equivalent	120	195	ONE HUNDRED NINETY FIVE	Nos.	23,400/-
AC Work						
9	P/laying of AC drain system using 3/4" & 1" PVC pipe & fitting (AGM) / or equivalent in walls & floor respectively with proper insulation inc. cutting of channels in masonry & RCC walls, floor etc. complete with connecting the system with main sewerage through corridor traps (to avoid sewerage smell coming back in)	1	400,000	FOUR HUNDRED (THOUSAND)	Job	400,000/-
10	P/F Installation of AC indoor & outdoor units (1&1-1/2: ton wall mounted units) with necessary copper piping with insulation	10	50,000	FIFTY (THOUSAND)	Nos.	500,000/-
11	P/F of 4 core cable for main floor DB from main DB (Pakistan Cable) with labor & material (50mm wire)	100	625	SIX HUNDRED TWENTY FIVE	Rft	62,500/-

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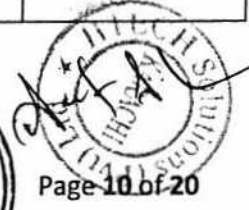
Sr. #	Description	Quantity	Rate in Figure	Rate in Word	Unit	Amount
1	2	3	4	5		6
12	P/F of 4 core cable for Data Center 30mm from DB to UPS & UPS to DB and DB to server with labor & material	450	400	FOUR HUNDRED	Rft	180,000
13	Pr. Of wiring -2x4mm inc. 1x2.5mm earthing cable between outdoor & indoor A/c units	1	125000	ONE HUNDRED TWENTY FIVE THOUSAND	Job	125000

Total Amount of Part-B 2,397,000/-

<u>Wood Work</u>						
-	P/F of commercial ply flush door in required size using 4" brass hinges, door handles with locks (good quality Chinese made) inc. polishing with proper sanding, filling etc	210	875	EIGHT HUNDRED SEVENTY FIVE	Sft	183,750
-	P/F of wooden frames (chowkat) for doors made of Red Meranthi seasoned wood inc. polishing with proper sanding filing. Etc.	170	875	EIGHT HUNDRED SEVENTY FIVE	Rft	148,750
-	P/F of powder coated MS grills made as per given design for windows or other opening	200	875	EIGHT HUNDRED SEVENTY FIVE	Sft	175,000
<u>MISCELLANEOUS</u>						
	Providing and fixing of 12mm thick gypsum board false ceiling fitted with aluminum suspension (cost of painting not include)	2250	110	ONE HUNDRED TEN	Sft	247,500
	Providing & fixing of vertical & horizontal roller blinds in imported synthetic fiber and approved color and fixing according to the manufacture requirements, complete in all respects as per consultant's approval.	450	110	ONE HUNDRED TEN	Sft	49,500
	Wooden working station polished double pressed oakply & MDF with CPU box key board try draw hard ware complete in all respect	1120	875	EIGHT HUNDRED SEVENTY FIVE	Sft	980,000

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Sr. #	Description	Quantity	Rate in Figure	Rate in Word	Unit	Amount
1	2	3	4	5		6
7	P/f floor cabinet in MDF lasani laminated good quality hardware hinges lock and handles with labor and material	150	875	EIGHT HUNDRED SEVENTY FIVE	Sft	131,250/-
8	Wall hanging cabinet in MDF laminated lasani good quality hardware locks hinges handles with labor and material complete in all respects.	120	875	EIGHT HUNDRED SEVENTY FIVE	Sft	105,000/-
Total Amount of Part-C						202,075/-
GLASS WORK						
1-	Providing and fixing sliding aluminum windows in good quality channels and glass in approved color with labor and material	300	800	EIGHT HUNDRED	SFT	240,000/-
2-	Providing and fixing glass door 12mm with imported floor machine smooth cutting complete in all respect.	120	800	EIGHT HUNDRED	SFT	96,000/-
3-	Glass partition 12mm thick imported polished ages complete with fitting labor and material complete in all respect	300	800	EIGHT HUNDRED	SFT	240,000/-
Total Amount of Glass Work						576,000/-

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Description	Quantity	Rate in Figure	Rate in Word	Unit	Amount
DATA CENTER					
Earthing for Data center	1	85000	EIGHT FIVE THOUSAND	Unit	85,000/-
Raised Flooring	140	445	FOUR HUNDRED FORTY FIVE	sqft	62,300/-
Biometric/RFID electronic Lock for doors with installation	2	32500	THIRTY TWO THOUSAND FIVE HUNDRED	Unit	65,000/-
LAN Connectivity per node	35	275	TWO HUNDRED SEVENTY FIVE	Unit	9,650/-
Branded 42u Rack with console and PDU	2	75000	SEVENTY FIVE THOUSAND	Unit	150,000/-
Fire Extinguisher, CO2 (Annual)	10	7500	SEVENTY FIVE HUNDRED	Unit	75,000/-
Air Conditioner 2 Tons for (Data Center)	8	69500	SIXTY NINE THOUSAND FIVE HUNDRED	Unit	556,000/-
Cameras	5	4500	FOUR HUNDRED FIVE HUNDRED	Unit	22,500/-
DVR	1	16500	SIXTEEN THOUSAND FIVE HUNDRED	Unit	16,500/-
Ups for backup (10KVA)	2	25500	TWENTY FIVE THOUSAND FIVE HUNDRED	Unit	51,000/-
LCD Screen Large 60"	11	195000	NINETEEN THOUSAND FIVE HUNDRED	Unit	2,145,000/-
50 KVA Generator	1	250000	TWO HUNDRED FIFTY THOUSAND	Unit	250,000/-
ATS	1	65000	SIXTY FIVE THOUSAND	Unit	65,000/-
Electric Panel	2	65000	SIXTY FIVE THOUSAND	Unit	130,000/-
Distribution Panel	1	45000	FOURTY FIVE THOUSAND	Unit	45,000/-
Total amount of Data Center					3,727,925/-

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PHASE 1 - PRE REQUESTED WORKS.

Sr. No.	Description	Qty	Rate	Amount
1	Supply & Installation of Chillers	2	185,000	370,000/-
2	Fariya Internet fiber Link Shifting	1	275,000	275,000/-
3	Town Connectivity Shifting from Civic Center to KMC Building a. Liaqatabad b. Nazimabad c. Gulberg d. Site e. Gulshan	1	475,000	475,000/-
4	Radio Tower Shifting with Connectivity from Civic Center to KMC Building a) Korangi Town b) Orangi Town c) Baldia Town d) New Karachi Town	1	380,000	380,000/-
5	Raised Flooring of the Data Center Room	1	78,500	78,500/-
6	Point to Point Fiber Link Connectivity from HTECH Office to KMC Building	1	65,000	65,000/-
7	PRI Shifting from HTECH Office to KMC Building	1	587,900	587,900/-
8	False Ceiling	1	55,000	55,000/-
9	Town Connectivity Shifting from HTECH Office to KMC Building a. Jamshed Town b. Landhi c. Saddar d. Lyari e. Shah Faisal f. Malir g. Water Board	1	665,000	665,000/-
Total Amount				2,951,400/-

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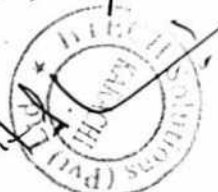
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Phase 2 - SHIFTING OF THE EQUIPMENT

Sr. #	Description	Quantity	Rate in Figure	Rate in Word	Amount
Shifting from Civic Center					
1	Desktop Pc	1	2000	TWO THOUSAND	2,000/-
2	BI Server	1	25000	TWENTY FIVE THOUSAND	25,000/-
3	CCIS Server	1	25000	TWENTY FIVE THOUSAND	25,000/-
4	Application Server	1	25000	TWENTY FIVE THOUSAND	25,000/-
5	Web Portal Server	1	25000	TWENTY FIVE THOUSAND	25,000/-
6	Cisco Catalyst 4505 Switch	1	10,000	TEN THOUSAND	10,000/-
7	Router 2600 Series	1	10,000	TEN THOUSAND	10,000/-
8	ASA Firewall	1	10,000	TEN THOUSAND	10,000/-
9	Form Server	1	25000	TWENTY FIVE THOUSAND	25,000/-
10	KVM Switch	1	10,000	TEN THOUSAND	10,000/-
11	UPS	2	25000	TWENTY FIVE THOUSAND	50,000/-
12	42 U Rack	2	20,000	TWENTY THOUSAND	40,000/-
13	Air Conditioners	2	15,000	FIFTEEN THOUSAND	30,000/-
14	TP Link Router	1	1,000	ONE THOUSAND	1,000/-
Shifting from Htech Data Center					
1	NMS Server	1	25000	TWENTY FIVE THOUSAND	25,000/-
2	Active Directory	1	25000	TWENTY FIVE THOUSAND	25,000/-
3	ISA Server	1	25000	TWENTY FIVE THOUSAND	25,000/-
4	ESXI Server	1	25000	TWENTY FIVE THOUSAND	25,000/-
5	Apache Recording Server	1	25000	TWENTY FIVE THOUSAND	25,000/-
6	Witness Call Recorder	1	15,000	FIFTEEN THOUSAND	15,000/-
7	Cisco Switch	2	10,000	TEN THOUSAND	20,000/-
8	Cisco Router	1	10,000	TEN THOUSAND	10,000/-
9	Nortel BCM Backup AVAYA	1	25,000	TWENTY FIVE THOUSAND	25,000/-
10	Asterisk Server	1	25,000	TWENTY FIVE THOUSAND	25,000/-
11	KVM Switch	1	5,000	FIVE THOUSAND	5,000/-
12	Avaya Equipment in 42U Racks	2	20,000	TWENTY THOUSAND	40,000/-
13	HP Switch	1	10,000	TEN THOUSAND	10,000/-
14	CM Server Active	1	25,000	TWENTY FIVE THOUSAND	25,000/-
15	CM Backup Server	1	25,000	TWENTY FIVE THOUSAND	25,000/-
16	AES Server	1	25,000	TWENTY FIVE THOUSAND	25,000/-
17	3G650 Gateway with Cards	1	10,000	TEN THOUSAND	10,000/-
18	42 U Rack	1	20,000	TWENTY THOUSAND	20,000/-
Total					668,000/-

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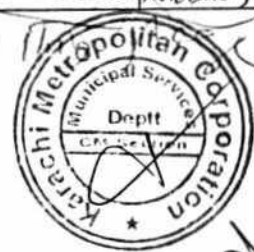


Phase 3 - SHIFTING OF 1339 CALL CENTER

Sr. #	Description	Quantity	Rate in Figure	Rate in Word	Amount
Procurement of Equipment					
1	Cat 6 Cable Drum	12	16500	SIXTEEN THOUSAND FIVE HUNDRED	198,000/-
2	Blade Server	2	25000	TWENTY FIVE THOUSAND	50,000/-
3	RJ-45 Connector Box	10	650	SIX HUNDRED FIFTY	6,500/-
4	Cable Tie Packet	10	600	SIX HUNDRED	6,000/-
5	Patch Cord 1 Meter	50	450	FOUR HUNDRED FIFTY	22,500/-
6	I/Os 3M	50	420	FOUR HUNDRED TWENTY	21,000/-
7	Cameras	5	4500	FOUR THOUSAND FIVE HUNDRED	22,500/-
8	Nortel BCM 200	1	15500	FIFTEEN THOUSAND FIVE HUNDRED	15,500/-
9	Access Control Door Lock	1	28000	TWENTY EIGHT THOUSAND	28,000/-
10	NTUD12004 Nortel IP Phones	26	3500	THREE THOUSAND FIVE HUNDRED	91,000/-
Procurement of Equipment for Call Center					
1	Cat 6 Cable Drum	20	16500	SIXTEEN THOUSAND FIVE HUNDRED	330,000/-
2	RJ-45 Connector Box	20	650	SIX HUNDRED FIFTY	13,000/-
3	Patch Cords 1 Meter	200	450	FOUR HUNDRED FIFTY	90,000/-
4	I/Os 3M	200	420	FOUR HUNDRED TWENTY	84,000/-
5	I/Os Panel	4	21500	TWENTY ONE THOUSAND FIVE HUNDRED	86,000/-
6	Cable Management System	8	7500	SEVEN THOUSAND FIVE HUNDRED	60,000/-
7	PDU	10	5500	FIVE THOUSAND FIVE HUNDRED	55,000/-
8	Cameras	10	4500	FOUR THOUSAND FIVE HUNDRED	45,000/-
9	LED 45"	3	89500	EIGHTY NINE THOUSAND FIVE HUNDRED	268,500/-

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10	Internet Connection	2	5500	FIVE THOUSAND FIVE HUNDRED	11,000
11	Laptop	3	55000	FIFTY FIVE THOUSAND	165,000
12	Attendance Machine	1	22500	TWENTY TWO THOUSAND FIVE HUNDRED	22,500
	Shifting Works for Htech Call Center & IT Room				
1	Desktop System	28	2500	TWO THOUSAND FIVE HUNDRED	70,000
2	Printer	1	15000	FIFTEEN THOUSAND	15,000
3	Scanner	1	6500	SIX THOUSAND FIVE HUNDRED	6,500
4	Avaya Phone	2	2500	TWO THOUSAND FIVE HUNDRED	5,000
5	LED TV with Cable Connection	1	66500	SIXTY SIX THOUSAND FIVE HUNDRED	66,500
6	Air Condition	2	58000	FIFTY EIGHT THOUSAND	116,000
7	Desk with Side Table	1	40000	FORTY THOUSAND	40,000
Total					2,010,000

GRAND TOTAL = 19,880,175/-

Total Bid Amount in Words: Rs. NINETEEN MILLION EIGHT HUNDRED EIGHTY

THOUSAND ONE HUNDRED SEVENTY FIVE ONLY

Checked & Verified by:

I/We quoted the price schedule and bound ourselves to comply all terms and conditions of this contract with all existing rules and regulations of KMC and I have attached an Bid Security in shape of Pay Order / Bank Guarantee PAY ORDER No. 103226472
(Pay Order / Bank Guarantee)

Dated 26-05-2017 issued from MCB

Amounting Rs. 200,000/- in favour of Karachi Metropolitan Corporation (KMC)

1. P.O. No. 3018185 dated 26-5-2017 for Rs. 2,00,000/- of Earnest Money is/are attached.
2. Rates written/put down in words
3. Rates quoted = 19,880,175/- for complete one Crore Ninety Eight Lac Eighty Thousand one Hundred Seventy Five only

Asif Ali
Signature of Bidder with Stamp

Asif Ali
MEMBER
EX-Engineer (UDA)

Chairman
Director (CM) MS
KMC

Director
Director (CCIS) MS
KMC

