

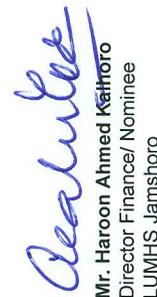
**COMPARATIVE STATEMENT & FINANCIAL REVIEW**  
 Name of Work: Construction of Histology Lab, 2 Nos Lecture Hall and Library at Bilawal Medical College LUMHS Jamshoro

Reference No: Notice Inviting Tender No. PD/LUMHS/2627 Dated: 20-11-2017

Date of receipt on 18-12-2017 @ 11:00 am & opened on 18-12-2017 @ 11:30 am

S.No	Description	Estimated Cost / Rough Cost	Schedule B Amount (BOQ)	Premium as per Estimate	M/S Muhammad Ismail		M/S Iqbal Enterprises	
					Rate quoted by Contractor	Amount of premium	Rate quoted by Contractor	Amount of premium
A	Part A i Schedule Items	40 Millions	4504909		10 % (Below)	450490.8768	9.95% above	448238.4225
	Part A ii Non Schedule Items				2413000.00	2625000.00		
	Part B i Scheduled Items							
B	Ground floor	40 Millions	6943460		10 % (Below)	694346.0341	9.95% above	690874.304
	Part B ii Non Schedule Items				2479940.00	2479940.00		
	Part C Non Schedule Items							
C	Part D i Scheduled Items	40 Millions	7333735		10 % (Below)	733373.4668	9.95% above	729707
	Part D ii Non Schedule Items				2418750.00	2418750.00		
	Part E Non Schedule Items							
D	Water Supply & Sanitation	40 Millions			5361080.00	6920885.00		
	Part f Scheduled Items				969975.00	910400.00		
	Part g Non Schedule Items							
E	Electric Work	40 Millions	2574570		AT Par	2574570	10%above	257457
	Part G Non Schedule Items				1569800.00	2799140.00		
	Part H Non Schedule Items							
F	Electric Work	40 Millions			Rs.	39924088		Rs.
	Total Cost						8%REBATE	
	Total cost				40.00	39924088	Net Total	3866098
G	Total Cost in Millions	40.00			Net Total in millions	39.9241	Net Total in millions	44.4601

  
 Engr. Javed Iqbal Memon  
 Project Director LUMHS, Jamshoro

  
 Mr. Haroon Ahmed Kainoro  
 Director Finance/ Nominee  
 LUMHS Jamshoro

  
 Engr. Tariq Ahmed Shaikh  
 Dow University of Health Sciences  
 Karachi

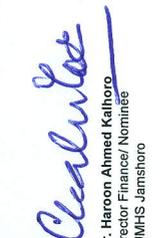
**COMPARATIVE STATEMENT & FINANCIAL REVIEW**  
Name of Work: Construction of Auditorium Hall at Bilawal Medical College LUMHS Jamshoro

Reference No: Notice Inviting Tender No. PD/LUMHS/2627 Dated: 20-11-2017

Date of receipt on 18-12-2017 @ 11:00 am & opened on 18-12-2017 @ 11:30 am

S.No	Description	Estimated Cost / Rough Cost	Schedule B Amount (BOQ)	Premium as per Estimate	M/S SR ENTERPRISES		M/S Ancon		M/S Muhammad Ismail		M/S Nazeer Ahmed Shaikh		M/S Iqbal Enterprises					
					Rate quoted by Contractor	Total tender Cost	Rate quoted by Contractor	Total tender Cost	Rate quoted by Contractor	Total tender Cost	Rate quoted by Contractor	Total tender Cost	Rate quoted by Contractor	Total tender Cost	Rate quoted by Contractor	Total tender Cost		
A	Part A/ Schedule Items		3305919		15 % (Below)	495887.81	2810031	5 % (Below)	3140623	10% Below	330591.88	2975327	2.22% Above	73391.396	3379310	9.5% Above	314062.28	3616981
	Part A/ii Non Schedule Items					1890000.00	1890000	2211300	2211300	2400300.00	2400300	2401700.00	2422000.00		2401700	2422000.00		2422000
B	Part B / Scheduled Items		7932730		10 % (below)	793273.05	7139457	10.786 % (Below)	7077106	793273.05	7139457	7139457	2.22% Above	176106.62	8108837	at par		7932730
	Part B/ii Non Schedule Items					2181170.00	2181170	2225542	2225542	2181170.00	2181170	2229591.97	2181170.00		2229592	2181170.00		2181170
	Part B/iii Non Schedule Items	25.0 Millions				5138550.00	5138550	6116425	6116425	6275250.00	6275250	6203330.00	6275250.00		6203330	6751075.00		6751075
C	Part C Non Schedule Items Water Supply & Sanitation					322730.00	322730	513930.00	513930	618800.00	618800	595630.00	522490.00		595630	522490.00		522490
d	Part d / Scheduled Items Electric Work		1369300		15 % (Below)	205395	1163905	15 % (Below)	205395	1163905	5% ABOVE	143765	2% ABOVE	27386	1396686	at par		1369300
e	Part e Non Schedule Items Electric Work					402500.00	402500	1026500	1026500	1371050.00	1371050	1397075.00	1691850.00		1397075	1691850.00		1691850
	<b>Total Cost</b>					<b>Rs. 21048343</b>	<b>Rs. 21048343</b>	<b>Rs. 23475331</b>	<b>Rs. 23475331</b>	<b>Rs. 24399119</b>	<b>Rs. 24399119</b>	<b>Rs. 25712160</b>	<b>Rs. 25712160</b>	<b>4% rebate</b>	<b>Rs. 25712160</b>	<b>4% rebate</b>	<b>Rs. 26490597</b>	<b>1059624</b>
	<b>Total cost</b>	<b>25.00</b>				<b>Net Total</b>	<b>Net Total</b>	<b>Net Total</b>	<b>Net Total</b>	<b>Net Total</b>	<b>Net Total</b>	<b>25430973</b>						
	<b>Total Cost in Millions</b>	<b>25.00</b>				<b>21.0483</b>	<b>21.0483</b>	<b>23.48</b>	<b>23.48</b>	<b>24.40</b>	<b>24.40</b>	<b>25.71</b>	<b>25.71</b>	<b>Net Total in millions</b>	<b>25.71</b>	<b>Net Total in millions</b>	<b>25.43</b>	

  
Engr. Jawed Iqbal Memon  
Project Director LUMHS, Jamshoro

  
Mr. Haroon Ahmed Kalhoro  
Director Finance/ Nominée  
LUMHS Jamshoro

  
Engr. Nazeer Ahmed Shaikh  
Dean University of Health Sciences  
Karachi