

COMPARATIVE STATEMENT & FINANCIAL REVIEW

Name of Work: Construction of Histology Lab, 2 Nos Lecture Hall and Library at Bilawal Medical College LUMHS Jamshoro

Reference No: Notice Inviting Tender No. PD/LUMHS/2627 Dated: 20-11-2017

Date of receipt on 18-12-2017 @ 11:00 am & opened on 18-12-2017 @ 11:30 am

S.No	Description	Estimated Cost / Rough Cost	Schedule B Amount (BOQ)	Premium as per Estimate	M/S Muhammad ismail		M/S Iqbal Enterprises				
					Rate quoted by Contractor	Amount of premium	Total tender Cost	Rate quoted by Contractor	Amount of premium	Total tender Cost	
A	Part A i Schedule Items	40 Millions	4504909		10 % (Below)	450490.8768	4054418	9.95% above	448238.4225	4953147	
	Part A ii Non Schedule Items				2413000.00			2413000	2625000.00		2625000
B	Part B i Scheduled Items			6943460		10 % (Below)	694346.0341	6249114	9.95% above	690874.304	7634335
	Part B ii Non Schedule Items					2479940.00		2479940	2479940.00		2479940
c	Part C Non Schedule Items					5233080.00		5233080	6689165.00		6689165
d	Part D i Scheduled Items			7333735		10 % (Below)	733373.4668	6600361	9.95% above	729707	8063441
	Part D ii Non Schedule Items					2418750.00		2418750	2418750.00		2418750
	Part E Non Schedule Items					5361080.00		5361080	6920885.00		6920885
e	Water Supply & Sanitation					969975.00		969975	910400.00		910400
f	Part f Scheduled Items			2574570		AT Par		2574570	10%above	257457	2832027
g	Part G Non Schedule Items				1569800.00		1569800	2799140.00		2799140	
	Electric Work										
	Total Cost					Rs.	39924088		Rs.	48326230	
	Total cost	40.00				Net Total	39924088	8%/REBATE		3866098	
								Net Total		44460132	
	Total Cost in Millions	40.00				Net Total in millions	39.9241		Net Total in millions	44.4601	

Name of Work: Construction of Auditorium Hall at Bilawal Medical College LUMHS Jamshoro

Reference No: Notice Inviting Tender No. PD/LUMHS/2627 Dated: 20-11-2017

Date of receipt on 18-12-2017 @ 11:00 am & opened on 18-12-2017 @ 11:30 am

S No	Description	Estimated Cost / Rough Cost	Schedule B Amount (BOQ)	Premium as per Estimate	M/S SR ENTERPRISES	M/S Ancon	M/S Muhammad Ismail	M/S Nazee Ahmed Shaikh	M/S Iqbal Enterprises	
					Rate quoted by Contractor	Amount of premium	Total tender Cost	Rate quoted by Contractor	Amount of premium	Total tender Cost
A	Part A: Schedule Items		3305919		15 % (Below)	495887.81	2810031	5 % (Below)	165296	3140623
	Part Aii Non Schedule Items					1890000.00	1890000	2211300	2400300.00	2400300
	Part B: Scheduled Items		7932730		10 % (below)	793273.05	7139457	10.786 % (Below)	855624	7077106
B	Part Bii Non Schedule Items					2181170.00	2181170	2225542	2181170.00	2225542
	Part Biii Non Schedule Items					5138550.00	5138550	6116425	6275250.00	6275250
	25.0 Millions									
C	Part C Non Schedule Items Water Supply & Sanitation					322730.00	322730	513930	618800.00	618800
	Part d Scheduled Items Electric Work		1369300		15 % (Below)	205395	1163905	15 % (Below)	205395	1163905
	Part e Non Schedule Items Electric Work					402500.00	402500	1026500	137050.00	137050
D	Total Cost				Rs. 21048343	Rs. 21048343	Rs. 23475331	Rs. 24399119	Rs. 25712160	Rs. 26490597
	Total cost	25.00			Net Total	21048343	Net Total	24399119	Net Total	25430973
	Total Cost in Millions	25.00			Net Total in millions	21.0483	Net Total in millions	24.40	Net Total in millions	25.71

Engr. Jawed Iqbal Memon
Project Director LUMHS, Jamshoro

Mr. Haroon Ahmed Kalhoro
Director Finance/ Nominee
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Dow University of Health Sciences
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