

ANNUAL PROCUREMENT PLAN SPECIAL BRANCH KARACHI

FINANCIAL YEAR 2016-17

S.No	Description of Procurement	Quantity where applicable	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP/Non ADP)	Proposed procurement method	Timing of Procurement			Remarks
								1st Qtr	2nd Qtr	3rd Qtr	
1	Lap Top	01	84140	84140	226,476,625	Non ADP	Single stage two envelopes		2 nd Qtr		
2	Computer Core-i7 with accessories	12	90500	1086000							
3	Scanner	09	63360	570240							
4	Laser Printer	12	31500	378000							
5	UPS	8	19800	158400							
6	Fax Machine	09	36400	327600							
7	Multi Media Projector	01	85800	85800							
8	LED TV	04	295680	1182720							
9	Photo State Machine	09	660000	5940000							
10	Night Vision/CCTV Camera with accessories	10	90720	720000							
11	Data Bank (01 Terra Bytes)	02	31020	62040							
12	Air Condition	01	138600	138600							
13	Refrigerator	03	35640	106920							
14	Split Air Condition	01	95000	95000							
15	Generator (5 KV)	06	158000	948000							
16	Walk through gate	01	435000	435000							
17	RF Output Measuring Meter	01	400000	400000							
18	RF Spectrum Analyzer	01	1382000	1382000							
19	Walkie Talkie Sets	02	18500	37000							
20	Base Sets	02	68000	136000							
21	Telephone Sets	08	1750	14000							
22	Stabilizer 110000 Wat)	10	110000	1100000							
23	Ceiling Fans	18	3100	55800							
24	Exhaust Fans	14	2200	30800							
25	Wall Fans	17	2800	47600							
26	Steno T/F Sets	03	5500	16500							
27	Intercom Set 10 Line	02	28000	56000							