

BID EVALUATION REPORT

1. Name of Procuring Agency: **NED University of Engineering and Technology, Karachi**
2. Tender Reference No: **DOS/Pre-Admission Test/6503/17**
3. Tender Description/Name of work/item: *Arrangement of Seating, Tending & Decoration.*
4. Procurement: **Single Stage One Envelope**
5. Tender Published **SPPRA Serial No. 33902 & Daily Dawn, Jang & Hilal-e-Pakistan on dated: 08-07-2017.**
6. Total Bid documents Sold: **Two (02)**
7. Total Bids Received: **Two (02)**
8. Technical Bid Opening date: (if applicable) _____ (Provide details in separate form)
9. No. of Bid technically qualified (if applicable): **Nil**
10. Bid(s) Rejected: **Nil**
11. Financial Bid Opening date: **26.07.2017**
12. **Bid Evaluation Report:**

| Sr. No | Name of Firm or Bidder | Cost offered by the Bidder (Rupees) | Ranking in terms of cost | Comparison with Estimated cost | Reasons for acceptance/rejection | Remarks |
|--------|-----------------------------------|-------------------------------------|--|-----------------------------------|---|---------|
| 0 | 1 | 2 | 3 | 4 | 5 | 6 |
| 1. | M/s. New Ghazi Decoration | Rs. 2,230,645/- | First Lowest Evaluated Responsive Bidder of BOQ Items | Within approved Budget Allocation | Accepted being first lowest responsive Bidder | |
| 2. | M/s. Darbar Caterers & Decorators | Rs. 2,365,821/- | Second Lowest Evaluated Responsive Bidder of BOQ Items | -- | Not accepted due to high price | |

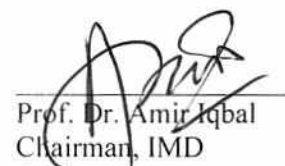
Signatures of the Members of the Committee.



(Fawad-ul-Hasan Kamran)
Assistant Director
Procurement – II
NEDUET, Karachi
Member
Procurement Committee



(Muhammad Mabroor Khan)
Administrative Officer
Centre for Excellence
in Marine Biology
Biology, University of Karachi
Member, Procurement Committee



Prof. Dr. Amir Iqbal
Chairman, IMD
Convener
Procurement Committee
NEDUET, Karachi

Bidder Eligibility / Qualification Report

Order # DOS/Pre-Admission Test/6593/17

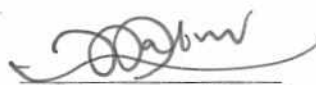
Opening date: 26-07-2017

SPPRA ID: 33902

| S. No. | Eligibility / Qualification Criteria | M/s. Darbar Caterers & Decorators | M/s. New Ghazi |
|--------|---|-----------------------------------|----------------|
| 01 | Bidder is a Pakistan Company | Yes | Yes |
| 02 | Local presence in Karachi. | Yes | Yes |
| 03 | Comply with specifications mentioned in bidding documents. | Yes | Yes |
| 04 | Bidder proposes all Printing strictly compliant with technical specification; no optional item is accepted. | Yes | Yes |
| 05 | Bidders have completed 03 projects of similar nature satisfactory. | Yes | Yes |
| 06 | The bidders have 03 years of experience in the supply. | Yes | Yes |
| 07 | Income Tax Certificate (NTN) and Active Tax Payer. | Yes | Yes |
| 08 | GST Registration Certificate | Yes | Yes |
| 09 | Valid Professional Tax Certificate. | Yes | Yes |
| 10 | Required Bid Security is attached | Yes | Yes |
| 11 | Bid is signed, named and stamped. | Yes | Yes |
| 12 | Non Black list Certificate | Yes | Yes |
| 13 | Qualified/Disqualified | Qualified | Qualified |



(Fawad-ul-Hasan
Kamran)
Assistant Director
Procurement – II
NEDUET, Karachi
Member
Procurement Committee



(Muhammad Mabroor
Khan)
Administrative Officer
Centre for Excellence
in Marine Biology
Biology, University of Karachi
Member, Procurement Committee



Prof. Dr. Amir Iqbal
Chairman, IMD
Convener
Procurement Committee
NEDUET, Karachi

**Bid Opening Meeting Minutes
of the Procurement Committee held regarding
DOS/Pre-Admission Test/6503/17
SPPRA Serial No. 33902**


Meeting started with the name of Allah Almighty.

The Convener of the Procurement Committee welcomed the members of the Committee and opened the discussion on the agenda item on dated: 26-07-2017


Assistant Director Procurement informed the forum that said tender was appeared and subsequently hoisted on the website of Sindh Public Procurement Regularity Authority vide Serial No. 33902

The Committee examined the bid as per qualification, eligibility and specifications provided in the bidding documents, arithmetical checked and verified the documents and bid security submitted by the bidder. It was unanimously decided that work may be awarded to the 1st lowest bidder **M/s. New Ghazi Decoration** with total cost **Rs. 2,230,645/-**

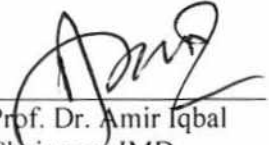
The meeting ended with the vote of thanks and to from the chair.



(Fawad-ul-Hasan
Kamran)
Assistant Director
Procurement – II
NEDUET, Karachi
Member
Procurement Committee



(Muhammad Mabroor
Khan)
Administrative Officer
Centre for Excellence
in Marine Biology
Biology, University of Karachi
Member, Procurement Committee



Prof. Dr. Amir Iqbal
Chairman, IMD
Convener
Procurement Committee
NEDUET, Karachi

Comparative Statement

Tender # DOS/Pre-Admission Test/6503/17

SPPRA # 33902

Opening Date & Time: 26-07-2017 & 03:00 PM

| S. No | Name of Firm | Total Cost BOQ Item # 01 to 13 | Remarks |
|-------|-----------------------------------|-----------------------------------|----------------|
| 1. | M/s. New Ghazi | 2,230,645/- | With all Taxes |
| 2. | M/s. Darbar Caterers & Decorators | 2,365,821/- | With all Taxes |



Mr. Fawad Ul Hasan Kamran
ADP-II



Mr. Muhammad Mabroor Khan
Administrator Officer
CEMB, UoK



Prof. Dr. Syed Amir Iqbal
Chairman, IMD
Convener

Prepared by: 

Checked by: 

PROCUREMENT CELL

ATTENDANCE SHEET

49/6
P-33/c

ORDER NO.:


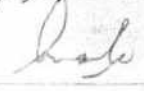
DOS/Pre-Admission Test/6305/17


ORDER OPENING DATE:


26-07-2017


TIME:

03: 00 AM

| NAME OF FIRM | NAME OF REPRESENTATIVE | SIGNATURE |
|-------------------------------|------------------------|---|
| Dabas Caterers and Decorators | Junaid ul Rehman |  |
| New Ghani Decoration | M. Ali |  |
| | | |
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| | | |
| | | |
| | | |


Mr. Fawad ul Hasan Kamran
ADP-II
Member


Mr. M. Mabroor Khan
Administrative Officer
Member


Dr. Syed Amir Iqbal
Chairman, IMD
Convener

25
P-22/c
P-22/c
P-22/c

NED UNIVERSITY
of Engineering & Technology
UNIVERSITY ROAD, KARACHI-75270. TEL: 9926 1261-68 EXT 2471 & 2291
FAX: 9926 1255 EMAIL: ddm@neduet.edu.pk Web: www.neduet.edu.pk

تیڈر نوٹس
No. PC/NED/11455/07 Say NO to Corruption
ضلعی ایکٹام کے لیے FBR/SRB سے رجسٹرڈ ایک ایجنسی کی ذریعہ پر پیکریشن طلبہ کی

Tender No. DQS/Pre-Admission Entry Test/5503/2017-18/21/2017
NED یونیورسٹی آف انجینئرنگ اینڈ ٹیکنالوجی میں سیکس مہینہ اور نو ماہ تک
برائے سال 2017-2018 کے لیے ایڈمیشن ٹیسٹنگ اور دیگر سہولتوں کا انتظام

Tender Fee: Rs. 1,500 (Non-Refundable)
Bid Security: 2.5% of the Bid Cost in form of PO/DD
Purchasing Date & Time: 10.07.2017 to 25.07.2017
Bids Delivery Date & Time: 26.07.2017 at 02:30 pm
Bids Opening Date & Time: 26.07.2017 at 03:00 pm

نوٹس: اس کیلئے خدمات فراہم کرنے والے کو یا کسی ایجنسی کو یا کسی شخص کو
مقررہ شرائط پوری نہیں کرتی یا اس کے لیے اس کی ذمہ داری ہے، اس کیلئے اس کی
ذمہ داری ہے۔ اس کیلئے اس کی ذمہ داری ہے۔ اس کیلئے اس کی ذمہ داری ہے۔

www.pprasinhd.gov.pk Director, Procurement

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www.pprasinhd.gov.pk Director, Procurement

Dawn: 08.07.2017

Hilal-e-Pakistan: 08.07.2017

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Tender No. DQS/Pre-Admission Entry Test/5503/2017-18/21/2017
NED یونیورسٹی آف انجینئرنگ اینڈ ٹیکنالوجی میں سیکس مہینہ اور نو ماہ تک
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ذمہ داری ہے۔ اس کیلئے اس کی ذمہ داری ہے۔ اس کیلئے اس کی ذمہ داری ہے۔

www.pprasinhd.gov.pk Director, Procurement

JANG: 08.07.2017



NOTIFICATION

With reference to this University Office Order No. DR(Estab) (1193)Vol-II/6331 dated: 16.06.2016, the Procurement Committee under Rule 7 of the Sindh Public Procurement Rules (as amended) comprising of the following Members has been constituted for Arrangement of Seating Tenting & Decoration (NEAT & CLEAN) for Pre-Admission Entry Test 2017-2018 at Main Campus (vide Case File No. DOS/Pre-Admission Entry Test/-6503/2017-2018/21/2017), as follows:

- | | |
|--|------------------|
| 1. Dr. Syed Amir Iqbal Chairman, Industrial & Manufacturing Engg. Deptt. NEDUET, Karachi | Convener |
| 2. Mr. Muhammad Mabroor Khan Administrative Officer Center for Excellence in Marine Biology University of Karachi | Member |
| 3. Mr. Fawad Ul Hasan Kamran Assistant Director Procurement-II NEDUET, Karachi | Member Secretary |

The TOR / functions / responsibilities of the aforesaid Procurement Committee will be in accordance with Rule-8 of SPP Rules. The tender will be opened on 26-07-2017 at 03:00 PM in the office of Assistant Director Procurement-II.

o/c  16/7/2017
Director Procurement

Copy to:
All Concerned.

NED UNIVERSITY OF ENGINEERING & TECHNOLOGY

No. DR (Estab)/(1003)/5736

Dated: 27/05/2016

20

OFFICE ORDER

In supersession of this office order No. DR (Estab)/(1003)/11418 dated 02-11-2015, the University Administration has constituted the Complaint Redressal Standing Committee comprising of the following officers to address complaints regarding all procurement issues in the University in pursuance of Clause 31(1) of the SPPRA rules:

- | | | |
|----|---|----------|
| 1. | Prof. Dr. Saad Ahmed Qazi Dean (ECE) | Convener |
| 2. | Independent Professional from the relevant field | Member |
| 3. | Nominee of Accountant General Sindh | Member |


Ag. REGISTRAR

To:

The Convener & all members

Copy for information to:

1. Dean (ECE)
2. Director Planning & Projects
3. Director Finance
4. Director, Procurement Cell
5. Ag. Resident Auditor

10 ats

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NED UNIVERSITY OF ENGINEERING AND TECHNOLOGY,
PROCUREMENT CELL

Tele # 99261261-8 (Ext # 2291), Fax # 99261255, E-mail: dcf@neduet.edu.pk

"Say No to Corruption"

Director Procurement

No. DP/6310/2514
April 26th -2017

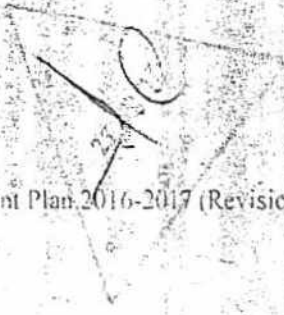
The Director (CB)
Sindh Public Procurement Regulatory Authority
Government of Sindh
Barrack 8, Secretariat 4A
Court Road
Karachi.

Sub: Annual Procurement Plan 2016-2017(Revision-2)
Ref: SPPRA Rule 11 and 12

Enclosed please find herewith the Annual Procurement Plan for the Year 2016-2017 (Revision-2) of NED University of Engineering and Technology, Karachi. You are requested to kindly arrange to hoist the aforesaid procurement plan of this University on SPPRA website.

Your early response to this request shall be highly appreciated.

Thanking you and assuring you of our best cooperation at all the times.



[Handwritten Signature]
Director Procurement
9/10/17

Encl:
1. Procurement Plan 2016-2017 (Revision-2) (Total 08 Pages)

Copy Via email:
i- DIT [dit@neduet.edu.pk]

NED UNIVERSITY OF ENGINEERING AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FOR THE YEAR 2016-17 (Revision-2)

| Sl. No. | Description of Procurement | Budget Allocated Rs. Million | Budget Head | Timing of Procurement | | | | Remarks | | | | | |
|---------|--|---------------------------------|-------------|-----------------------|---------|---------|---------|--|--|--|--|--|--|
| | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Timing of procurement may subject to the requirement of department | | | | | |
| 18 | Painting on walls of Classes, Faculty Offices & Corridors for Department of Petroleum Engineering | 0.163 | UDWP | √ | √ | √ | √ | | | | | | |
| 19 | Establishment of NED Virtual Reality Centre at Department of Civil Engineering | 15.000 | UDWP | √ | √ | √ | √ | | | | | | |
| 20 | Upgradation of old VC Secretariat to QEC training hall | 1.870 | UDWP | √ | √ | √ | √ | | | | | | |
| 21 | Galvanized Iron Roof for existing Car Parking at Department of Environmental Engineering | 0.285 | UDWP | √ | √ | √ | √ | | | | | | |
| 22 | Procurement of Office Equipment for Procurement Cell | 0.228 | UDWP | √ | √ | √ | √ | | | | | | |
| 23 | Procurement of Office Equipment for Resident Auditor (R.A) Office | 0.100 | UDWP | √ | √ | √ | √ | | | | | | |
| 24 | Procurement of Computing & Networking Equipment and Furniture for Department of Physics | 1.475 | UDWP | √ | √ | √ | √ | | | | | | |
| 25 | Procurement of Computing & Networking Equipment and Furniture for Department of Chemistry | 0.850 | UDWP | √ | √ | √ | √ | | | | | | |
| 26 | Procurement of Computing & Networking Equipment, Laboratory Equipment and Furniture for Department of Mathematics | 1.460 | UDWP | √ | √ | √ | √ | | | | | | |
| 27 | Procurement of Computing & Networking Equipment and Furniture for Department of Industrial and Manufacturing Engineering | 2.353 | UDWP | √ | √ | √ | √ | | | | | | |
| 28 | Procurement of Office Equipment and Laboratory Equipment for Department of Polymer and Petrochemical Engineering. | 1.374 | UDWP | √ | √ | √ | √ | | | | | | |
| 29 | Establishment of Departmental Outcome Based Education Cell (DOBEC) Facilities at Department of Civil Engineering | 2.500 | UDWP | √ | √ | √ | √ | | | | | | |
| 30 | Procurement of Office Equipment for Department of Mechanical Engineering | 4.383 | UDWP | √ | √ | √ | √ | | | | | | |
| 31 | Procurement of Supporting Appliances for Analytical Laboratory for Department of Environmental Engineering | 7.500 | UDWP | √ | √ | √ | √ | | | | | | |
| 32 | Construction of Children Park at NED Staff Colony | 2.000 | UDWP | √ | √ | √ | √ | | | | | | |
| 33 | Conversion of Ground Floor Dining Hall of MBQ-II Hostel into Hostel accommodation | 1.763 | UDWP | √ | √ | √ | √ | | | | | | |
| 34 | Providing 03 Nos. Air Conditioners for undergraduate Computer Laboratory, Department of Architecture & Planning | 0.280 | UDWP | √ | √ | √ | √ | | | | | | |

NED UNIVERSITY OF ENGINEERING AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FOR THE YEAR 2016-17 (Revision-2)

| Sl.No | Description of Procurement | Budget Allocated (Million) | Budget Head | Timing of Procurement | | | | Remarks | | | | | |
|-------|--|----------------------------|--|-----------------------|---------|---------|---------|--|---|---|---|---|---|
| | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Timing of procurement may subject to the requirement of department | | | | | |
| 50 | Modeling, Performance Analysis and Optimization of Modular Multilevel converters (MMC) based VSC-HVDC Systems | 0.50 | Research Project | √ | √ | √ | √ | . | . | . | . | . | . |
| 51 | "Design Theory and Assessment of Recycled Structures in Earthquake Prone Regions" | | Research Project | √ | √ | √ | √ | . | . | . | . | . | . |
| 52 | Permanent Equipment | 3.810 | Research Project | √ | √ | √ | √ | . | . | . | . | . | . |
| 53 | Establishment of NED Virtual Reality Centre at Department of Civil Engineering | 15.00 | Research Project | √ | √ | √ | √ | . | . | . | . | . | . |
| 54 | Establishment of Departmental outcome based education cell (DOBEC) Facility at department of Civil Engineering | 2.50 | Research Project | √ | √ | √ | √ | . | . | . | . | . | . |
| 55 | Renovation of Undergraduate Computer Laboratory (UGCL) for department of Civil Engineering | 3.001 | Research Project | √ | √ | √ | √ | . | . | . | . | . | . |
| 56 | Renovation of Classrooms and Lecture hall for Department of Civil Engineering | 4.043 | Research Project | √ | √ | √ | √ | . | . | . | . | . | . |
| 57 | Procurement of Laboratory Equipment for Department of Petroleum Engineering | 13.00 | Scheme Norwegian Center of Excellence | √ | √ | √ | √ | . | . | . | . | . | . |
| 58 | Procurement of Laboratory Equipment for Department of Earthquake Engineering | 4.00 | Research Project | √ | √ | √ | √ | . | . | . | . | . | . |
| 59 | Dismantling of Existing Parapet Wall and Fixing MS Grill hand rail for Department of I & M Engineering | 0.500 | UDWP 58.4 | √ | √ | √ | √ | . | . | . | . | . | . |
| 60 | Resurfacing of Existing Walkways From Visitor Gate to Admin building | 1.00 | UDWP | √ | √ | √ | √ | . | . | . | . | . | . |
| 61 | Procurement of Computing & Networking Items for Department of Electronic Engineering | 0.50 | PhD Research Project | √ | √ | √ | √ | . | . | . | . | . | . |
| 62 | Procurement of Laptop and Printer | 0.14 | Research Project | √ | √ | √ | √ | . | . | . | . | . | . |
| 63 | Procurement of Laboratory Equipment for Analytical Laboratory for Department of Civil Engineering | 34.00 | Laboratory equipment sub head Civil Engg. Sc | √ | √ | √ | √ | . | . | . | . | . | . |
| 64 | Procurement of under Resurch Project | 3.00 | For Department of Civil Engineering | | | | | | | | | | |
| 65 | Procurement of Desktop Copmputer & Printer for Humanities Department | 0.23 | UDWP 58.6 | √ | √ | √ | √ | . | . | . | . | . | . |

NED UNIVERSITY OF ENGINEERING AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FOR THE YEAR 2016-17 (Revision-2)

| Sl. No. | Description | Budget Allocated Rs. Million | Project Name | Timing of Procurement | | | | Timing of procurement may subject to the requirement of department | | | |
|--|---|---------------------------------|---------------------|-----------------------|---------|---------|---------|--|--|--|--|
| | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | | | | |
| 66 | Procurement under the PhD Research Project "Wireless interconnected mobile robot network based mapping and scanning systems" approved by AS&RB | 1.00 | Research Project | √ | √ | √ | √ | | | | |
| 67 | Procurement of CCD Camera under PhD Research Project "Intrinsic Modalities Based Multi Modal Biometric System" Department of Electronic Engineering | 0.50 | Research Project | | | | | | | | |
| 68 | Procurement under the Research Project "Assessment of Inelastic Dynamic Response | 5.00 | Research Project | √ | √ | √ | √ | | | | |
| 69 | Procurement under Research Project - PSF-NSFC-Eng-S-NED(05) entitled "Design Theory and Assessment of Recycled Structure in Earthquake Prone Regions" | 5.00 | Research Project | √ | √ | √ | √ | | | | |
| 70 | Procurement under Research Project "Topological Optimization of the Part Build via Additive Manufacturing Process | 1.00 | Research Project | √ | √ | √ | √ | | | | |
| 71 | Procurement of Work "Extension of Cowasjee Material Testing Laboratory at NED Main Campus | 12.00 | Cowasjee Foundation | √ | √ | √ | √ | | | | |
| 72 | Behaviour of RC Beam Strengthened in Shear and Flexure Loading Regions using Textile Reinforced Mortar | 1.00 | Research Project | √ | √ | √ | √ | | | | |
| 73 | Iron Grill Gate, C.c. Walk Way With Fixing of C.c. TV Camera at Main Student Gate & Student Car Parking Entrance | 1.34 | Security Funds | √ | √ | √ | √ | | | | |
| | | | | √ | √ | √ | √ | | | | |
| University Funds for Security Strengthening | | | | | | | | | | | |
| 74 | Procurement, installation & commissioning of CCTV | 13.00 | Registrar Office | √ | √ | √ | √ | | | | |
| 75 | Procurement of Material for Fabrication & Installation of Barriers at Main Gate | 0.700 | Registrar Office | √ | √ | √ | √ | | | | |
| 76 | Procurement of Computing Items, furniture and Works | 9.20 | | √ | √ | √ | √ | | | | |

NED UNIVERSITY OF ENGINEERING & TECHNOLOGY, KARACHI

Name of Development Scheme: Strengthening of NED University of Engineering & Technology, (M-III)

PROCUREMENT PLAN 2016 – 2017

| S. No. | Name / Title of Procurement including items to be executed | Estimated Cost including GST | Head of Account / Sub-Head of Account | Approved Allocated Funds | Source of Funds | Nature of Procurement | Method of Procurement | Anticipated Date of | | | Remarks |
|--------|---|------------------------------|--|--------------------------|-----------------|-----------------------|---------------------------|----------------------|--------|------------|-------------------|
| | | | | | | | | Advertisement | Start | Completion | |
| 1. | Procurement of Laboratory Equipment for Deptt. of Metallurgical Engg. | --- | Laboratory Equipment / Metallurgical Engineering | 62,460 | PSDP-HEC | Press Tender | Single Stage One Envelope | July / August / 2016 | August | Sept. | Preparation Stage |
| 2. | Procurement of Laboratory Equipment for Deptt. of Materials Engg. | --- | Laboratory Equipment / Materials Engineering | 19,200 | PSDP-HEC | | | | August | Sept. | Preparation Stage |
| 3. | Procurement of Laboratory Equipment for Deptt. of Polymer & Petrochemical Engg. | --- | Laboratory Equipment / Polymer & Petrochemical Engineering | 7,763 | PSDP-HEC | | | | August | Sept. | Preparation Stage |
| 4. | Procurement of Laboratory Equipment for Deptt. of Chemical Engg. | --- | Laboratory Equipment / Chemical Engineering | 3,039 | PSDP-HEC | | | | August | Sept. | Preparation Stage |
| 5. | Procurement of Laboratory Equipment for Deptt. of Petroleum Engg. | --- | Laboratory Equipment / Petroleum Engineering | 7,680 | PSDP-HEC | | | | August | Sept. | Preparation Stage |
| 6. | Procurement of Laboratory Equipment for Deptt. of Mechanical Engg. | --- | Laboratory Equipment / Mechanical Engineering | 10,392 | PSDP-HEC | | | | August | Sept. | Preparation Stage |

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12/07/16

| S. No. | Name / Title of Procurement including items to be executed | Estimated Cost including GST | Head of Account / Sub-Head of Account | Approved Allocated Funds | Source of Funds | Nature of Procurement | Method of Procurement | Anticipated Date of | | | Remarks |
|--------|--|------------------------------|---|--------------------------|-----------------|-----------------------|---------------------------|----------------------|--------|------------|-------------------|
| | | | | | | | | Advertisement | Start | Completion | |
| 7. | Procurement of Laboratory Equipment for Deptt. of Textile Engg. | — | Laboratory Equipment / Textile Engineering | 3.730 | PSDP-HEC | Press Tender | Single Stage One Envelope | | August | Sept. | Preparation Stage |
| 8. | Procurement of Laboratory Equipment for Deptt. of Electrical Engg. | — | Laboratory Equipment / Electrical Engineering | 9.440 | PSDP-HEC | | | July / August / 2016 | August | Sept. | Preparation Stage |
| 9. | Procurement of Laboratory Equipment for Product Development Centre | — | Laboratory Equipment / Product Development Centre | 19.712 | PSDP-HEC | | | | August | Sept. | Preparation Stage |
| 10. | Procurement of Furniture items for various Departments. | — | Furniture | 2.500 | PSDP-HEC | | | August / 2016 | August | Sept. | — |

Handwritten signature and date:
 21/06/16
 P. M. S.

NED UNIVERSITY OF ENGINEERING & TECHNOLOGY KARACHI

**ANNUAL PROCUREMENT PLAN
(WORKS, GOODS AND SERVICES)
FINANCIAL YEAR: 2016-17**

PROJECT: COMMENCEMENT OF NEW ENGINEERING PROGRAMMES & INFRASTRUCTURE DEVELOPMENT

| Sr. No. | Description of Procurement | Quantity (where applicable) | Estimated Unit cost (where applicable) | Estimated total cost | Funds allocated | Sources of funds (ADP/Non ADP) | Proposed Procurement method | Timing of Procurement | | | | Remarks |
|---------|--|-----------------------------|--|----------------------|-----------------|--------------------------------|------------------------------|-----------------------|---------------------|---------------------|---------------------|---------|
| | | | | | | | | 1 st Qtr | 2 nd Qtr | 3 rd Qtr | 4 th Qtr | |
| 1 | Equipment for Earthquake Engg. Laboratory | 09 Nos. | -- | 43.100 | 43.100 | PSDP (HEC) | National Competitive Bidding | √ | | | | |
| | Equipment for Fire Laboratory | 04 Nos. | -- | 69.600 | 69.600 | PSDP (HEC) | National Competitive Bidding | √ | | | | |
| | Remaining equipment for Fire & Earthquake Engg. Laboratory | 39 Nos. | | 39.787 | 39.787 | PSDP (HEC) | National Competitive Bidding | | √ | | | |
| 2 | Construction of Buildings and related infrastructure | 58,485 sft | -- | 159.363 | 159.363 | PSDP (HEC) | National Competitive Bidding | | √ | | | |
| 3 | Procurement of Furniture (Computer Tables with Chairs) | 140 set. | 12,000 | 1.680 | 1.680 | PSDP (HEC) | National Competitive Bidding | √ | | | | |

Prepared By: 
Engr. Raza ur Rehman
Focal Person


Engr. Ashfaq Ahmed Khan
Project Coordinator (Mega-4)

NED UNIVERSITY OF ENGINEERING AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FOR THE YEAR 2016-17 (Revision-2)

| Sl. No. | Description/Procurement | Budget Allocated Rs. Millions | Budget Head | Timing of Procurement | | | | Remarks | | | |
|---------|---|----------------------------------|-------------|-----------------------|---------|---------|---------|--|---|---|---|
| | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Timing of procurement may subject to the requirement of department | | | |
| 35 | Procurement of Photo Copier Machine for Registrar Office | 0.340 | UDWP | √ | √ | √ | √ | . | . | . | . |
| 36 | Flooring of Reference Library of Department of Architecture & Planning at City Campus | 0.468 | UDWP | √ | √ | √ | √ | . | . | . | . |
| 37 | Procurement of various Computing and Furniture items for Department of Metallurgical Engineering | 1.422 | UDWP | √ | √ | √ | √ | . | . | . | . |
| 38 | Renovation of Classrooms and Lecture Hall for Department of Civil Engineering | 4.044 | UDWP | √ | √ | √ | √ | . | . | . | . |
| 39 | Procurement of Office Equipment for Directorate of Finance | 0.100 | UDWP | √ | √ | √ | √ | . | . | . | . |
| 40 | Procurement of Laboratory Equipment for Department of Electrical Engineering. | 16.214 | UDWP | √ | √ | √ | √ | . | . | . | . |
| 41 | Procurement of various Laboratory Equipment for Department of Electronic Engineering. | 4.514 | UDWP | √ | √ | √ | √ | . | . | . | . |
| 42 | Procurement of various Laboratory Equipment for Telecommunication Laboratories, Department of Electronic Engineering. | 5.352 | UDWP | √ | √ | √ | √ | . | . | . | . |
| 43 | Procurement of Computers for Department of Computer Science & Information Technology. | 3.491 | UDWP | √ | √ | √ | √ | . | . | . | . |
| 44 | Upgradation of five (05) Laboratories for Department of Computer and Information Systems Engineering. | 4.445 | UDWP | √ | √ | √ | √ | . | . | . | . |
| 45 | Procurement of Servers for I.T. Department. | 9.556 | UDWP | √ | √ | √ | √ | . | . | . | . |
| 46 | Procurement of Desktop Computers i5 and other Office equipment for Department Computer Science & Information Technology | 1.979 | UDWP | √ | √ | √ | √ | . | . | . | . |
| 47 | Re-carpeting of Selected Roads at Staff Colony | 2.60 | UDWP | | | | | | | | |
| 48 | Repair of Car Parking shade LEJ Campus NED University | 0.070 | UDWP | √ | √ | √ | √ | . | . | . | . |

Research Fund

| | | | | | | | | | | | |
|----|---|------|------------------|---|---|---|---|---|---|---|---|
| 49 | Optimization of harnessing Electrical Power through renewable resources by means of Multilevel converters | 3.00 | Research Project | √ | √ | √ | √ | . | . | . | . |
|----|---|------|------------------|---|---|---|---|---|---|---|---|

NED UNIVERSITY OF ENGINEERING AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FOR THE YEAR 2016-17 (Revision-2)

| Sr. No. | Description Procurement | Budget Allocated Rs. Million | Budget Head | Timing of Procurement | | | | Remarks | | | | | |
|---------|--|---------------------------------|---------------------------------------|-----------------------|---------|---------|---------|--|--|--|--|--|--|
| | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Timing of procurement may subject to the requirement of department | | | | | |
| 1 | Purchase of Durable Goods | 12.076 | Transport | | | √ | - | | | | | | |
| | | | Machinery & Equipment | √ | √ | √ | √ | | | | | | |
| | | | Furniture | √ | √ | √ | √ | | | | | | |
| 2 | Repair & Maintenance of durable goods | 11.757 | Maintenance of Transport | √ | √ | √ | √ | | | | | | |
| | | | Machinery & Equipment | √ | √ | √ | √ | | | | | | |
| | | | Furniture & Fixture | √ | √ | √ | √ | | | | | | |
| | | | Admin./Acad. Building | - | - | - | √ | | | | | | |
| 3 | Printing Stationary & Publication | 15.990 | Printing & Stationery office | √ | √ | √ | √ | | | | | | |
| | | | Printing & Stationery Computer | √ | √ | √ | √ | | | | | | |
| 4 | Commodities & Services (POL) | 13.420 | POL | √ | √ | √ | √ | | | | | | |
| 5 | Uniform And Liveries | 0.770 | Uniform | √ | √ | √ | √ | | | | | | |
| 6 | Renewal of Software Licence all Deptl. | 3.850 | Renewal of Software | √ | √ | √ | √ | | | | | | |
| 7 | Student Affairs | 0.545 | Purchase of Sport Material | √ | - | - | - | | | | | | |
| 8 | Registrar Office | 4.235 | Entry Test | - | √ | - | - | | | | | | |
| | | | Convocation Expenses | - | - | √ | - | | | | | | |
| 9 | Abul Kalam Library | 8.470 | News Paper periodicals and Book | √ | √ | √ | √ | | | | | | |
| | | | Book Bank | √ | √ | √ | √ | | | | | | |
| 10 | Medical Department | 0.484 | Purchase of Medicine | √ | √ | √ | √ | | | | | | |
| | | | Hospitalization | √ | √ | √ | √ | | | | | | |
| 11 | Internet Department | 0.726 | Linkage | √ | √ | √ | √ | | | | | | |
| 12 | Conduct of Examination | 5.000 | Printing Jobs | √ | √ | √ | √ | | | | | | |
| 13 | ARC's | 10.257 | a. ARC Hardware | √ | √ | √ | √ | | | | | | |
| | | | b. ARC Plumbing | √ | √ | √ | √ | | | | | | |
| | | | c. ARC Painting | √ | √ | √ | √ | | | | | | |
| | | | d. ARC Horticulture Items | √ | √ | √ | √ | | | | | | |
| | | | e. ARC Janitorial Items | √ | √ | √ | √ | | | | | | |
| | | | f. ARC Stationery | √ | √ | √ | √ | | | | | | |
| | | | g. ARC Paper | √ | √ | √ | √ | | | | | | |
| | | | h. ARC Electrical | √ | √ | √ | √ | | | | | | |
| 14 | Lab Charges | 2.778 | For B.E | √ | √ | √ | √ | | | | | | |
| | | | For Masters | √ | √ | √ | √ | | | | | | |
| 15 | Publication / Advertisement | 1.650 | Advertisement | √ | √ | √ | √ | | | | | | |
| | | | Insurance Services | - | √ | - | - | | | | | | |
| | | | Hiring of sanitary and security Staff | 5.00 | | | | | | | | | |
| | UDWP ACCOUNT | 145.604 | UDWP | √ | √ | √ | √ | | | | | | |
| 16 | Renovation of Old Girls Hostel Unit No. 2 | 1.575 | UDWP | √ | √ | √ | √ | | | | | | |
| 17 | Procurement, Installation & Commissioning of One Onix Stabilizer for I.T. Department | 0.140 | UDWP | √ | √ | √ | √ | | | | | | |