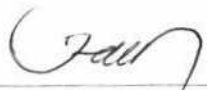


BID EVALUATION REPORT

1. Name of Procuring Agency: **NED University of Engineering and Technology, Karachi**
 2. Tender Reference No: **PC (M-IV)/NED/Equip/Earthquake-II/09/16**
 3. Tender Description/Name of work/item: **Procurement of Laboratory Equipment**
 4. Method of Procurement: **Single Stage Two Envelope**
 5. Tender Published: **SPPRA Serial No. 29937 and Daily Dawn, Daily Jang and Hilal-e-Pakistan 10.09.2016 – Copy enclosed**
 6. Total Bid documents Sold: **Two (02)**
 7. Total Bids Received: **One (01)**
 8. Technical Bid Opening date: (if applicable) *(Provide details in separate form)*
 9. No. of Bid technically qualified (if applicable): **One (01)**
 10. Bid(s) Rejected: **Nil**
 11. Financial Bid Opening date: **09.12.2016**

12. Bid Evaluation Report:

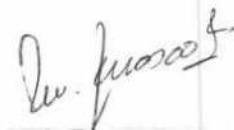
S No	Name of Firm or Bidder	Cost offered by the Bidder (Rupees)	Ranking in terms of cost	Comparison with Estimated cost	Reasons for acceptance/rejection	Remarks
0	1	2	3	4	5	6
01.	M/s. Associated Instrument Distributors (Pvt.) Ltd.	277,388 (Euro) 277,388 x 113.45 Pak Rs. 31,469,669/-	Technically Responsive bidder of item No. 01	Within approved Budget Allocation	Accepted being the Technically Responsive Bidder	
		158,535 (Euro) 158,535 x 113.45 Pak Rs. 17,985,796/-	Technically Responsive bidder of item No. 02	Within approved Budget Allocation	Accepted being the Technically Responsive Bidder	
		Pak Rs. 11,500,000/-	Technically Responsive bidder of item No. 05	Within approved Budget Allocation	Accepted being the Technically Responsive Bidder	

Signatures of the Members of the Committee.


(Fawad-ul-Hasan Kamran)
Assistant Director
Procurement – II
NEDUET, Karachi
Member
Procurement Committee



(Muhammad Mabroor Khan)
Administrative Officer
Centre for Excellence
in Marine Biology
Biology, University of Karachi
Member, Procurement Committee



Prof. Dr. Muhammad Masood Razi
Chairman, Earthquake Engg. Dept
Convener
Procurement Committee
NEDUET, Karachi

CERTIFICATE REGARDING RULE 48

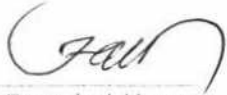
143

Sub: Tender No. : PC (M-IV)/NED/Equip/Earthquake-II/09/16

Ref: SPPRA Serial No. 29937

It is to certify that as per the requirement of our Tender No. PC (M-IV)/NED/Equip/Earthquake-II/09/16 for Procurement of Laboratory Equipment for Department of Civil Engineering (Earthquake Laboratory), NEDUEI. Only one bidder was participated and qualified in the said tender.

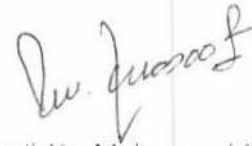
M/s. Associated Instrument Distributors (Pvt.) Ltd participated in the Open Bidding tender and the comparable with the market price.



(Fawad-ul-Hasan
Kamran)
Assistant Director
Procurement – II
NEDUET, Karachi
Member
Procurement Committee



(Muhammad Mabroor
Khan)
Administrative Officer
Centre for Excellence
in Marine Biology
Biology, University of Karachi
Member, Procurement Committee



Prof. Dr. Muhammad Masood Razi
Chairman, Earthquake Engg. Deptt.
Convener
Procurement Committee
NEDUEI, Karachi

141

Bid Opening Meeting Minutes
of the Procurement Committee held regarding
Tender No. PC (M-IV)/NED/Equip/Earthquake-II/09/16
SPPRA Serial No. 29937

Date: 09-12-2016

Meeting started with the name of Allah Almighty.

The Convener of the Procurement Committee welcomed the members of the Committee and opened the discussion on the agenda item.

Assistant Director Procurement informed the forum that said tender was appeared and subsequently hoisted on the website of Sindh Public Procurement Regularity Authority vide Serial No. 29937

The Committee examined the bid as per qualification, eligibility and specifications provided in the bidding documents, arithmetical checked and verified the documents and bid security submitted by the bidder. It was unanimously decided that work may be awarded to the bidder M/s. Associated Instrument Distributors (Pvt) Ltd with total cost **Rs. 60,955,465/-**

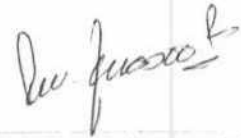
The meeting ended with the vote of thanks and to from the chair.



(Fawad-ul-Hasan
Kamran)
Assistant Director
Procurement - II
NEDUET, Karachi
Member
Procurement Committee



(Muhammad Mabroor
Khan)
Administrative Officer
Centre for Excellence
in Marine Biology
Biology, University of Karachi
Member, Procurement Committee



Prof. Dr. Muhammad Masood Rafi
Chairman, Earthquake Eng. Deptt
Convener
Procurement Committee
NEDUET, Karachi

130/2

**COMMENCEMENT OF NEW ENGINEERING PROGRAMS AND INFRASTRUCTURE
DEVELOPMENT (MEGA-IV)**

**IMPORT OF LABORATORY EQUIPMENT FOR DEPARTMENT OF CIVIL ENGINEERING
(EARTHQUAKE LABORATORY)**

Tender No. PC(M-IV)/NED/EQUIP/EARTHQUAKE/09/16

TECHNICAL PROPSAL SCORING

Messrs. AIDL

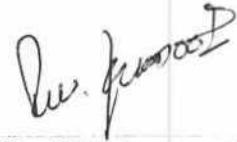
Item No.	Description	A	B	C	D	Total	Remarks	Technical weightage
EQD/FL-01	Fire Test Furnaces for Fire Resistance Tests with Accessories	15	15	08	60	98	Qualified	78.4
EQD/FL-02	Large Scale Horizontal Fire Test Furnace with Accessories	15	15	08	40	78	Qualified	62.4
EQD/FL-04	4" ϕ Natural gas Connection at the Furnace	15	15	08	0	38	Not Quoted	--
EQD/FL-05	Load Frame	15	15	08	60	98	Qualified	78.4



Mr. Fawad Ul Hasan Kamran
Assistant Director Procurement II
Member



Mr. M. Mabroor Khan
Administrative Officer
Center for Excellence in Marine
Biology
University of Karachi



Prof. Muhammad Masood Rafi
Chairman Earthquake Engg
Deptt.
Convener

129/c

**COMMENCEMENT OF NEW ENGINEERING PROGRAMS AND INFRASTRUCTURE
DEVELOPMENT (MEGA-IV)**

**IMPORT OF LABORATORY EQUIPMENT FOR DEPARTMENT OF CIVIL ENGINEERING
(EARTHQUAKE LABORATORY)**

Tender No. PC(M-IV)/NED/EQUIP/EARTHQUAKE/09/16

TECHNICAL WEIGHTAGE SUMMARY

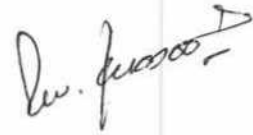
Item No.	Description	AIDL
EQD/FL-01	Fire Test Furnaces for Fire Resistance Tests with Accessories	78.4
EQD/FL-02	Large Scale Horizontal Fire Test Furnace with Accessories	62.4
EQD/FL-04	4" Φ Natural gas Connection at the Furnace	--
EQD/FL-05	Load Frame	78.4



Mr. Fawad Ul Hasan Kamran
Assistant Director Procurement II
Member



Mr. M. Mabroor Khan
Administrative Officer
Center for Excellence in Marine
Biology
University of Karachi



Prof. Muhammad Masood Rafi
Chairman Earthquake Engg
Deptt.
Convener

128/c

EVALUATION OF PROPOSALS

Company Name: Associated Instrument Distributor Pvt. Ltd. (AIDL)

Parameters of technical evaluation

Sections	Score	Score obtained
A. Profile	15	15
B. Experience	15	15
C. Technical Staff	10	08
D. Technical bid completeness / closeness to specification	60	
Total	100	

Technical evaluation criteria:

A. Profile (15)					
S. No.	Attributes	Max Score	Score distribution	Score obtained	Requirement
1	Financial strength	8	8	8	More than or equal to 50 million turnover
			5		40 million turnover
			3		Up to 20 Million
2	Company established (No of years)	5	5	5	10 or more years
			3		3 or more years
			2		2 or more years
3	Location of offices	2	2	2	Offices at Karachi and other places of Pakistan
			1		Office in only one city
Total		15		15	



Mr. Fawad Ul Hasan Kamran
Assistant Director Procurement II
Member



Mr. M. Mabroor Khan
Administrative Officer
Center for Excellence in Marine
Biology
University of Karachi



Prof. Muhammad Masood Rafi
Chairman Earthquake Engg
Deptt.
Convener

B. Experience (15)					
S. No.	Attributes	Max Score	Score distribution	Score obtained	Requirements
4	Successfully completion of projects of other organizations	7	7	7	Government sector
			4		Private sector organization
5	Projects of similar nature, particularly in public sector organizations/Universities	5	5	5	More than 05 projects
			3		More than 03 projects
6	Number of reference able completion certificates	3	3	3	5 or more completions
			2		3 -4 completions
			1		1 - 2 completions
Total		15		15	

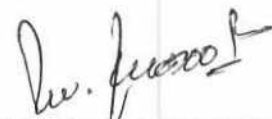
C. Technical staff (10)					
S. No.	Attributes	Max Score	Score distribution	Score obtained	Requirements
7	Total strength of relevant technical staff	10	10		Firm having more than 10 relevant technical staff. 02. having specialization
			8	8	Firm having more than 05 relevant technical staff. 01 having specialization
			5		Firm having at least 05 relevant technical staff. 01 having specialization
Total		10		8	



Mr. Fawad Ul Hasan Kamran
Assistant Director Procurement II
Member



Mr. M. Mabroor Khan
Administrative Officer
Center for Excellence in Marine
Biology
University of Karachi



Prof. Muhammad Masood Rafi
Chairman Earthquake Engg
Deptt.
Convener

126/c

D. Technical Bid completeness/closeness to specifications (60)

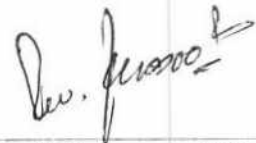
S. No.	Attributes		Max Score	Score distribution	Score Obtained	Requirement
1	Technical Bid completeness/closeness to specifications (documentary proof, Brochures, Diagrams, Presentations etc.)	Furnace 3x3x1.35	60	60	60	Between 95 to 100 closeness completeness
				50		Between 80 to 95 Closeness completeness
				40		Up to 80 closeness completeness
Total			60		60	
2	Technical Bid completeness closeness to specification (Documentary proof, Brochures, Diagrams, Presentations etc.)	Furnace 1.5x1.5x1.5	60	60		Between 95 to 100 closeness completeness
				50		Between 85 to 95 closeness completeness
				40	40	Up to 80 closeness completeness
Total			60		40	
4	Technical Bid completeness/closeness to specifications Documentary proof, Brochures, Diagrams, Presentations etc.)	4" Φ natural gas connection	60	60	N/A	Between 95 to 100 closeness completeness
				50	N/A	Between 85 to 95 closeness completeness
				40	N/A	Up to 80 closeness completeness
Total			60		0	
5	Technical Bid completeness/closeness to specifications (Documentary proof, Brochures, Diagrams, Presentations etc.)	Load frame	60	60	60	Between 95 to 100 closeness completeness
				50		Between 85 to 95 closeness completeness
				40		Up to 80 closeness completeness
Total			60		60	



Mr. Fawad Ul Hasan Kamran
Assistant Director Procurement II
Member



Mr. M. Mabroor Khan
Administrative Officer
Center for Excellence in Marine
Biology
University of Karachi



Prof. Muhammad Masood Rafi
Chairman Earthquake Engg
Deptt.
Convener

DSC

TENDER EVALUATION

Subject: Procurement of laboratory equipment under development scheme Mega-IV

With reference to Tender Notice PC/M-IV/NED/Equip/Earthquake-II/09/16 DATED 10 September 2016, only one (01) company participated in the tender bidding. The technical proposals have been evaluated based on the technical specifications required for the Laboratory Equipment. The summary of the scores after evaluation is given in the following table.

No.	Item Code	Equipment	Associated Instrument Distributors (pvt.) Ltd.
1	EQD/FL-01	Fire Test Furnaces for Fire Resistance Tests with Accessories	98
2	EQD/FL-02	Large Scale Horizontal Fire Test Furnace with Accessories	78
3	EQD/FL-04	4" Φ Natural gas connection at the Furnace	X
4	EQD/FL-05	Load Frame	98



Mr. Fawad Ul Hasan Kamran
Assistant Director Procurement II
Member



Mr. M. Mabroor Khan
Administrative Officer
Center for Excellence in Marine
Biology
University of Karachi



Prof. Muhammad Masood Rafi
Chairman Earthquake Engg
Deptt.
Convener

Bidder Eligibility / Qualification Report

142

Tender # PC (M-IV)/NED/Equip/Earthquake-II/09/16

SPPRA ID: 29937

Opening date: 09-12-2016

S. NO	Eligibility / Qualification Criteria	M/s. Associated Instrument Distributors (Pvt.) Ltd
01	Bidder is a Pakistan Company	Yes
02	Local presence in Karachi.	Yes
03	Comply with specifications mentioned in bidding documents.	Yes
04	Bidder proposes all Printing strictly compliant with technical specification; no optional item is accepted.	Yes
05	Bidders have completed 5 projects of similar nature satisfactory.	Yes
06	The bidders have 5 years of experience in the supply.	Yes
07	Income Tax Certificate (NTN) and Active Tax Payer.	Yes
08	GST Registration Certificate	Yes
09	Valid Professional Tax Certificate.	Yes
10	Required Bid Security is attached	Yes
11	Bid is signed, named and stamped.	Yes
12	Non Black list Certificate	Yes
13	Qualified/Disqualified	Qualified



Mr. Fawad Ul Hasan Kamran
ADP-II



Mr. Muhammad Mabroor Khan
Administrator/Officer
CEMB, UoK



Prof. Dr. Muhammad Masood Razi
Chairman, Earthquake Engg. Deptt.
Convener

Comparative Statement

Tender # PC(M-IV)MED/Equip/Earthquake-II/09/16 SPPRA # 29937

Opening Date & Time: **09 12-2016** & **03:30 PM**

Syfa

S. No	Name of Firm	BOQ Item # 01 Unit Price	BOQ Item # 02 Unit Price	BOQ Item # 03 Unit Price	BOQ Item # 04 Unit Price	BOQ Item # 05 Unit Price	Remarks
1.	M/s. Associated Instrument Distributors (Pvt.) Ltd.	277,388 Euro	158,535 Euro	N/Q	N/Q	Rs. 11,500,000/-	

Fawad

Mr. Fawad Ul Hasan Kaimran
ADP-II

M. M. Khan

Mr. Muhammad Mabroor Khan
Administrator Officer
CEMB, UoK

M. Masood Rafi

Prof. Dr. Muhammad Masood Rafi
Chairman, Earthquake Engg. Deptt.
Convener

gm

P-135/C

PROCUREMENT CELL

ATTENDANCE SHEET

FINANCIAL

TENDER NO.:


PC(M-IV)/NED/Equip/Earthquake-II/09/16

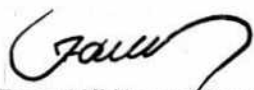
TENDER OPENING DATE:

09-12-2016

TIME:

03: 00 PM

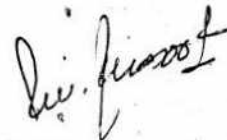
SR. No.	NAME OF FIRM	NAME OF REPRESENTATIVE	SIGNATURE
1.	ASSOCIATED INSTRUMENT DIST (Pvt) ⁴⁰	SOHAIL TAYYAB	
2.			
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			



Mr. Fawad Ul Hasan Kamran
ADP-II
Member



Mr. M. Mabroor Khan
Administrative Officer
Member



Prof. Dr. Muhammad Masood Rafi
Chairman, Earthquake Engg. Deptt.
Convener

P-119/c

PROCUREMENT CELL

ATTENDANCE SHEET

TECHNICAL

TENDER NO.:

PC(M-IV)/NED/Equip/Earthquake-II/09/16

TENDER OPENING DATE:

07-10-2016

TIME:

10: 30 AM

SR. No.	NAME OF FIRM	NAME OF REPRESENTATIVE	SIGNATURE
1.	AIDL Associated, Disembled Instrumentation Ltd	ABIM RANA	[Signature] 7/10/16
2.			
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			

[Signature]

Mr. Fawad Ul Hasan Kamran
ADP-II
Member

[Signature]

Mr. M. Mabroor Khan
Administrative Officer, CEMB
Member - External

[Signature]

Prof. Muhammad Masood Rafi
Chairman, Earthquake Engg. Deptt.
Convener

[Stamp] 7/10/16
66 Engineer



10/10

F/QSP 02/01/00

Internal Memo

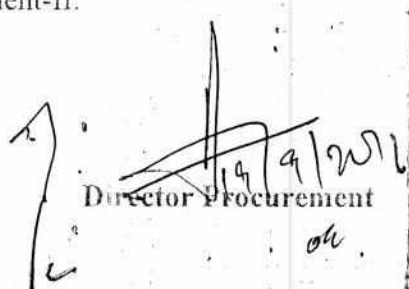
URGENT INFO ONLY
 IMMEDIATE ROUTINE

To: All Concerned	From: Director Procurement
Sub: Procurement Committee	Ref: No. DP/Earthquake-II/09/429
	Date: 19/9/16

With reference to this University Office Order No. DR(Establ)/(1193)Vol-II/6331 dated: 16.06.2016, the Procurement Committee under Rule 7 of the Sindh Public Procurement Rules (as amended) comprising of the following Members has been constituted for procurement of laboratory equipment (vide Case File No. PC (M-IV)/NED/Equip/Earthquake-II/09/16 as follows :

1. Prof. Muhammad Masood Rafi
Department of Earthquake Engineering
NEDUET, Karachi Convener
2. Mr. Muhammad Mabroor Khan
Administrative Officer
Center for Excellence in Marine Biology
University of Karachi Member
3. Mr. Fawad Ul Hasan
Assistant Director Procurement-II
NEDUET, Karachi Member/Secretary

The TOR / functions / responsibilities of the aforesaid Procurement Committee will be in accordance with Rule-8 of SPP Rules. The tender will be opened on 07-10-2016 at 10:30 AM in the office of Assistant Director Procurement-II.


19/9/2016
Director Procurement
oh

NED UNIVERSITY
of Engineering & Technology

University Road, Karachi-75270. Tel: 9926 1261-68 Ext 2471 & 2291
Fax: 9926 1255 Email: cdll@neduet.edu.pk Web: www.neduet.edu.pk

تندیر نوٹس

Ref No: PC/M-IV/405 Dated 09 September 2016

مصلحتوں کے حصول کے لیے مصلحتی طور پر کاروبار کے لیے مقررہ ہونے والے سول انجنیئر
GST ایوارڈ سے روزانہ ایوارڈ یافتہ ہونے والے سول انجنیئر کے لیے C&F کی تیاری
کے لیے طلب کی جاتی ہے۔

Tender No: PC(M-IV)/NED/Equip/Earthquake-11/09/16		Tender Fee
Detail of Work ایوارڈ یافتہ کیلئے درکار ہونے والے سول انجنیئر (ایوارڈ یافتہ کے لیے مقررہ)		1,000/-
Tender Schedule - Date and Time		
Issue / Sale	Submission	Opening
from 20.09.2016 to 06.10.2016	07.10.2016 10:00 pm	07.10.2016 10:30 pm

تندیر نوٹس کے لیے درخواست دہندگان کو (3) کے مطابق پوزیشن کی تیاری کے ساتھ ساتھ
تین دنوں کے اندر ایک ہی دن میں پوزیشن کی تیاری کے لیے طلبہ و طلبہ کے ساتھ ساتھ
تندیر نوٹس کے ساتھ ساتھ APP-II سے فراہم کی جاتی ہے جو کہ طلبہ کے ساتھ ساتھ
ایوارڈ یافتہ کے لیے مقررہ ہے۔

www.neduet.edu.pk پر تندیر نوٹس کے لیے درخواست دہندگان کو
SPPRA کے ساتھ ساتھ www.pprasinch.gov.pk سے ایوان کی پوزیشن
پر درخواست دہندگان کو SPPRA کے ساتھ ساتھ ایوان کی پوزیشن کے ساتھ ساتھ
ایوان کی پوزیشن کے ساتھ ساتھ ایوان کی پوزیشن کے ساتھ ساتھ

NED UNIVERSITY
of Engineering & Technology

University Road, Karachi-75270. Tel: 9926 1261-68 Ext 2471 & 2291
Fax: 9926 1255 Email: cdll@neduet.edu.pk Web: www.neduet.edu.pk

تندیر نوٹس

Ref No: PC/M-IV/405 Dated 09 September 2016

مصلحتوں کے حصول کے لیے مصلحتی طور پر کاروبار کے لیے مقررہ ہونے والے سول انجنیئر
GST ایوارڈ سے روزانہ ایوارڈ یافتہ ہونے والے سول انجنیئر کے لیے C&F کی تیاری
کے لیے طلب کی جاتی ہے۔

Tender No: PC(M-IV)/NED/Equip/Earthquake-11/09/16		Tender Fee
Detail of Work ایوارڈ یافتہ کیلئے درکار ہونے والے سول انجنیئر (ایوارڈ یافتہ کے لیے مقررہ)		1,000/-
Tender Schedule - Date and Time		
Issue / Sale	Submission	Opening
from 20.09.2016 to 06.10.2016	07.10.2016 10:00 pm	07.10.2016 10:30 pm

تندیر نوٹس کے لیے درخواست دہندگان کو (3) کے مطابق پوزیشن کی تیاری کے ساتھ ساتھ
تین دنوں کے اندر ایک ہی دن میں پوزیشن کی تیاری کے لیے طلبہ و طلبہ کے ساتھ ساتھ
تندیر نوٹس کے ساتھ ساتھ APP-II سے فراہم کی جاتی ہے جو کہ طلبہ کے ساتھ ساتھ
ایوارڈ یافتہ کے لیے مقررہ ہے۔

www.neduet.edu.pk پر تندیر نوٹس کے لیے درخواست دہندگان کو
SPPRA کے ساتھ ساتھ www.pprasinch.gov.pk سے ایوان کی پوزیشن
پر درخواست دہندگان کو SPPRA کے ساتھ ساتھ ایوان کی پوزیشن کے ساتھ ساتھ
ایوان کی پوزیشن کے ساتھ ساتھ ایوان کی پوزیشن کے ساتھ ساتھ

NED UNIVERSITY
of Engineering & Technology

University Road, Karachi-75270. Tel: 9926 1261-68 Ext 2471 & 2291
Fax: 9926 1255 Email: cdll@neduet.edu.pk Web: www.neduet.edu.pk

TENDER NOTICE

Ref No: PC/M-IV/405 Dated 09 September 2016

مصلحتوں کے حصول کے لیے مصلحتی طور پر کاروبار کے لیے مقررہ ہونے والے سول انجنیئر
GST ایوارڈ سے روزانہ ایوارڈ یافتہ ہونے والے سول انجنیئر کے لیے C&F کی تیاری
کے لیے طلب کی جاتی ہے۔

Tender No: PC(M-IV)/NED/Equip/Earthquake-11/09/16		Tender Fee
Detail of Work ایوارڈ یافتہ کیلئے درکار ہونے والے سول انجنیئر (ایوارڈ یافتہ کے لیے مقررہ)		1,000/-
Tender Schedule - Date and Time		
Issue / Sale	Submission	Opening
from 20.09.2016 to 06.10.2016	07.10.2016 10:00 pm	07.10.2016 10:30 pm

تندیر نوٹس کے لیے درخواست دہندگان کو (3) کے مطابق پوزیشن کی تیاری کے ساتھ ساتھ
تین دنوں کے اندر ایک ہی دن میں پوزیشن کی تیاری کے لیے طلبہ و طلبہ کے ساتھ ساتھ
تندیر نوٹس کے ساتھ ساتھ APP-II سے فراہم کی جاتی ہے جو کہ طلبہ کے ساتھ ساتھ
ایوارڈ یافتہ کے لیے مقررہ ہے۔

www.neduet.edu.pk پر تندیر نوٹس کے لیے درخواست دہندگان کو
SPPRA کے ساتھ ساتھ www.pprasinch.gov.pk سے ایوان کی پوزیشن
پر درخواست دہندگان کو SPPRA کے ساتھ ساتھ ایوان کی پوزیشن کے ساتھ ساتھ
ایوان کی پوزیشن کے ساتھ ساتھ ایوان کی پوزیشن کے ساتھ ساتھ

JANG:
Date: 10.09.2016

HILAL -E- PAKISTAN
Date: 10.09.2016

DAWN:
Date: 10.09.2016

ENGINEERING DEPARTMENT

Date: 27/02/2011

OFFICE ORDER

Office order No. DP (Sindh) (100) 1011 dated 02-11-2010. The Government of Sindh has decided to address complaints regarding all members of the Sindh Bar Council (SBC) under section 31(1) of the SPPRA rules:

- 1. All members of the SBC who are not members of the relevant field.
- 2. All members of the SBC who are not members of the Sindh Bar Council.

J. Hussain
Sd/- REGISTRAR

- 1. Members of the SBC
- 2. Members of the Sindh Bar Council
- 3. Members of the Sindh Bar Council
- 4. Members of the Sindh Bar Council
- 5. Members of the Sindh Bar Council

ADP-11

~~30/01/2011
DP~~

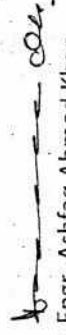
NED UNIVERSITY OF ENGINEERING & TECHNOLOGY KARACHI

**ANNUAL PROCUREMENT PLAN
(WORKS, GOODS AND SERVICES)
FINANCIAL YEAR: 2016-17**

PROJECT: COMMENCEMENT OF NEW ENGINEERING PROGRAMMES & INFRASTRUCTURE DEVELOPMENT

Sr. No.	Description of Procurement	Quantity (where applicable)	Estimated Unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of funds (ADP/Non ADP)	Proposed Procurement method	Timing of Procurement				Remarks	
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr		
1	Equipment for Earthquake Engg. Laboratory	09 Nos.	--	43.100	43.100	PSDP (HEC)	National Competitive Bidding	✓					
	Equipment for Fire Laboratory	04 Nos.	--	69.600	69.600	PSDP (HEC)	National Competitive Bidding	✓					
	Remaining equipment for Fire & Earthquake Engg. Laboratory	39 Nos.		39.787	39.787	PSDP (HEC)	National Competitive Bidding		✓				
2	Construction of Buildings and related infrastructure	58,485 sqt	--	159.363	159.363	PSDP (HEC)	National Competitive Bidding		✓				
3	Procurement of Furniture (Computer Tables with Chairs)	140 set.	12,000	1.680	1.680	PSDP (HEC)	National Competitive Bidding	✓					

Prepared By:  Engr. Raza ur Rehman
Focal Person

 Engr. Ashfaq Ahmed Khan
Project Coordinator (Mega-4)

UNIVERSITY OF ENGINEERING & TECHNOLOGY
ANNUAL PROCUREMENT PLAN FOR THE YEAR 2016-17 (Revision-1)

Sr.No.	Description Procurement	Budget Allocated Rs. Million	Budget Head	Timing of Procurement				Remarks
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Purchase of Durable Goods	12.076	Transport Machinery & Equipment Furniture	✓	✓	✓	✓	Timing of procurement may subject to the requirement of department
2	Repair & Maintenance of durable goods	11.757	Maintenance of Transport Machinery & Equipment Furniture & Fixture Admin/Acad. Building	✓	✓	✓	✓	
3	Printing Stationery & Publication	15.990	Printing & Stationery office Printing & Stationery Computer	✓	✓	✓	✓	
4	Commodities & Services (POL)	13.420	POL	✓	✓	✓	✓	
5	Uniform And Liveries	0.770	Uniform	✓	✓	✓	✓	
6	Renewal of Software Licence all Dept.	3.850	Renewal of Software	✓	✓	✓	✓	
7	Student Affairs	0.545	Purchase of Sport Material	✓	✓	✓	✓	
8	Registrar Office	4.235	Entry Test	✓	✓	✓	✓	
9	Abul Kalam Library	8.228	Convocation Expenses	✓	✓	✓	✓	
10	Medical Department	8.470	News Paper periodicals and Book Book Bank	✓	✓	✓	✓	
11	Internet Department	0.242	Purchase of Medicine	✓	✓	✓	✓	
12	Conduct of Examination	0.484	Hospitalization	✓	✓	✓	✓	
13	ARC's	33.000	Linkage	✓	✓	✓	✓	
		0.726	Printing Jobs	✓	✓	✓	✓	
		5.000	ARC Hardware	✓	✓	✓	✓	
		10.257	a. ARC Plumbing b. ARC Painting c. ARC Horticulture Items d. ARC Janitorial Items e. ARC Stationery f. ARC Paper g. ARC Electrical	✓	✓	✓	✓	
14	Lab Charges	2.778	For B.E	✓	✓	✓	✓	
15	Publication / Advertisement	0.368	For Masters	✓	✓	✓	✓	
16	UDWP ACCOUNT	1.650	Advertisement	✓	✓	✓	✓	
		145.604	UDWP	✓	✓	✓	✓	
(a)	Computers, Air Conditions, Multimedia etc.	•••	•••	✓	✓	✓	✓	
(b)	Desktop Computers & Laptops	•••	•••	✓	✓	✓	✓	
(c)	Computers	•••	•••	✓	✓	✓	✓	
(d)	Laboratory Equipment	•••	•••	✓	✓	✓	✓	
(e)	Furniture & Fixtures	•••	•••	✓	✓	✓	✓	
17	Insurance Services	2.904	•••	✓	✓	✓	✓	